

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES				
December 31, 2022				
Department of the Interior and Local Government				
CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
CURRENT				
01101101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Personnel Services	277,577,260.00	277,517,150.56	60,109.44	99.98%
Maintenance and Other Operating Expenses	178,066,740.00	171,520,251.10	6,546,488.90	96.32%
Capital Outlays	35,546,000.00	27,259,035.00	8,286,965.00	76.69%
TOTAL, General Management and Supervision	491,190,000.00	476,296,436.66	14,893,563.34	96.97%
100000100002000 - Administration of Personnel Benefits				
Personnel Services	19,786,000.00	19,769,666.88	16,333.12	99.92%
TOTAL, Administration of Personnel Benefits	19,786,000.00	19,769,666.88	16,333.12	99.92%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Personnel Services	124,615,000.00	124,611,676.09	3,323.91	100.00%
Maintenance and Other Operating Expenses	24,666,000.00	19,992,450.58	4,673,549.42	81.05%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	149,281,000.00	144,604,126.67	4,676,873.33	96.87%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs				
Maintenance and Other Operating Expenses	506,435,000.00	474,123,511.72	32,311,488.28	93.62%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	506,435,000.00	474,123,511.72	32,311,488.28	93.62%
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure				
Maintenance and Other Operating Expenses	100,000,000.00	68,682,769.32	31,317,230.68	68.68%
TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure	100,000,000.00	68,682,769.32	31,317,230.68	68.68%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	3,375,850,477.00	3,375,691,019.87	159,457.13	100.00%
Maintenance and Other Operating Expenses	316,611,523.00	303,289,452.08	13,322,070.92	95.79%
Capital Outlays	34,859,000.00	32,192,234.03	2,666,765.97	92.35%
TOTAL, Supervision and Development of Local Government	3,727,321,000.00	3,711,172,705.98	16,148,294.02	99.57%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	93,349,000.00	91,446,421.66	1,902,578.34	97.96%
TOTAL, Strengthening of Peace and Order Councils	93,349,000.00	91,446,421.66	1,902,578.34	97.96%
310100200004000 - Support for Local Governance Program				
Maintenance and Other Operating Expenses	186,307,000.00	164,979,066.84	21,327,933.16	88.55%
Capital Outlays	2,000,000.00	1,638,888.00	361,112.00	81.94%
TOTAL, Support for Local Governance Program	188,307,000.00	166,617,954.84	21,689,045.16	88.48%
310100200005000 - Civil Society Organization/Peoples Participation Partnership Program				
Maintenance and Other Operating Expenses	16,589,000.00	13,277,623.22	3,311,376.78	80.04%
TOTAL, Civil Society Organization/Peoples Participation Partnership	16,589,000.00	13,277,623.22	3,311,376.78	80.04%
310100200007000 - Improve LGU competitiveness and Ease of Doing Business				
Maintenance and Other Operating Expenses	32,877,000.00	29,359,015.86	3,517,984.14	89.30%
TOTAL, Improve LGU competitiveness and Ease of Doing Business	32,877,000.00	29,359,015.86	3,517,984.14	89.30%
310100200011000 - 911 Emergency Services				
Personnel Services	21,412,000.00	21,403,152.96	8,847.04	99.96%
Maintenance and Other Operating Expenses	4,140,000.00	3,027,458.96	1,112,541.04	73.13%
TOTAL, 911 Emergency Services	25,552,000.00	24,430,611.92	1,121,388.08	95.61%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	33,517,000.00	21,007,352.77	12,509,647.23	62.68%
Capital Outlays	18,750,000.00	17,865,000.00	885,000.00	95.28%
TOTAL, LAN, WAN and IP Telephony Expansion	52,267,000.00	38,872,352.77	13,394,647.23	74.37%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)				
Maintenance and Other Operating Expenses	110,440,000.00	107,184,940.29	3,255,059.71	97.05%
TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)	110,440,000.00	107,184,940.29	3,255,059.71	97.05%
310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children				
Maintenance and Other Operating Expenses	8,682,000.00	1,371,451.83	7,310,548.17	15.80%
TOTAL, Advocacy and Capacity Building for Local Institutions on Women	8,682,000.00	1,371,451.83	7,310,548.17	15.80%
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	13,802,000.00	11,456,313.89	2,345,686.11	83.00%
TOTAL, Barangay Tanod Skills Enhancement	13,802,000.00	11,456,313.89	2,345,686.11	83.00%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)				
Maintenance and Other Operating Expenses	100,000,000.00	72,369,244.84	27,630,755.16	72.37%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)	100,000,000.00	72,369,244.84	27,630,755.16	72.37%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)				
Maintenance and Other Operating Expenses	15,440,000.00	14,306,332.03	1,133,667.97	92.66%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)	15,440,000.00	14,306,332.03	1,133,667.97	92.66%
310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)				
Maintenance and Other Operating Expenses	15,000,000.00	13,384,432.74	1,615,567.26	89.23%
TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI)	15,000,000.00	13,384,432.74	1,615,567.26	89.23%
310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign				
Maintenance and Other Operating Expenses	30,000,000.00	14,469,675.36	15,530,324.64	48.23%
TOTAL, Decentralization and Constitutional Reform Advocacy Campaign	30,000,000.00	14,469,675.36	15,530,324.64	48.23%
310100200070000 - Support to COVID-19 Contact Tracing Operations				
Maintenance and Other Operating Expenses	250,000,000.00	205,895,134.00	44,104,866.00	82.36%
TOTAL, Support to COVID-19 Contact Tracing Operations	250,000,000.00	205,895,134.00	44,104,866.00	82.36%
310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign				
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign	200,000,000.00	0.00	200,000,000.00	0.00%
310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System				
Maintenance and Other Operating Expenses	3,890,000.00	3,129,658.19	760,341.81	80.45%
TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	3,890,000.00	3,129,658.19	760,341.81	80.45%
310100200067000 - LGU Information Management Program				

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Maintenance and Other Operating Expenses	25,007,000.00	20,610,083.10	4,396,916.90	82.42%
Capital Outlays	10,000,000.00	9,869,800.00	130,200.00	98.70%
TOTAL, LGU Information Management Program	35,007,000.00	30,479,883.10	4,527,116.90	87.07%
310100200074000 - Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro				
Maintenance and Other Operating Expenses	3,000,000.00	0.00	3,000,000.00	0.00%
TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro	3,000,000.00	0.00	3,000,000.00	0.00%
310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)				
Maintenance and Other Operating Expenses	1,000,000,000.00	995,293,625.54	4,706,374.46	99.53%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	1,000,000,000.00	995,293,625.54	4,706,374.46	99.53%
310200200001000 - Lupong Tagapamayapa Incentives Awards				
Maintenance and Other Operating Expenses	14,586,000.00	14,270,956.48	315,043.52	97.84%
TOTAL, Lupong Tagapamayapa Incentives Awards	14,586,000.00	14,270,956.48	315,043.52	97.84%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	54,270,000.00	51,789,992.50	2,480,007.50	95.43%
TOTAL, Manila Bay Clean-Up	54,270,000.00	51,789,992.50	2,480,007.50	95.43%
310200200005000 - Bantay Korapsyon (BK)				
Maintenance and Other Operating Expenses	10,000,000.00	8,757,978.17	1,242,021.83	87.58%
TOTAL, Bantay Korapsyon (BK)	10,000,000.00	8,757,978.17	1,242,021.83	87.58%
TOTAL, Regular Agency Budget	7,267,071,000.00	6,802,812,816.46	464,258,183.54	93.61%
01104102 - Automatic Appropriations (RLIP)				
100000100001000 - General Management and Supervision				
Personnel Services	22,545,000.00	22,014,870.76	530,129.24	97.65%
TOTAL, General Management and Supervision	22,545,000.00	22,014,870.76	530,129.24	97.65%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Personnel Services	11,404,000.00	11,159,760.46	244,239.54	97.86%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	11,404,000.00	11,159,760.46	244,239.54	97.86%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	297,028,398.00	292,963,834.32	4,064,563.68	98.63%
TOTAL, Supervision and Development of Local Government	297,028,398.00	292,963,834.32	4,064,563.68	98.63%
TOTAL, Automatic Appropriations (RLIP)	330,977,398.00	326,138,465.54	4,838,932.46	98.54%
01101406 - Miscellaneous Personnel Benefits Fund				
310100100001000 - Supervision and Development of Local Government				
Personnel Services	4,941,806.00	4,941,705.98	100.02	100.00%
TOTAL, Supervision and Development of Local Government	4,941,806.00	4,941,705.98	100.02	100.00%
TOTAL, Miscellaneous Personnel Benefits Fund	4,941,806.00	4,941,705.98	100.02	100.00%
01101407 - Pension and Gratuity Fund				
100000100001000 - General Management and Supervision				
Personnel Services	241,138,017.00	240,724,048.54	413,968.46	99.83%
TOTAL, General Management and Supervision	241,138,017.00	240,724,048.54	413,968.46	99.83%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	129,908.00	129,907.76	0.24	100.00%
TOTAL, Supervision and Development of Local Government	129,908.00	129,907.76	0.24	100.00%
TOTAL, Pension and Gratuity Fund	241,267,925.00	240,853,956.30	413,968.70	99.83%
04104160 - Special Account - Automatic Appropriations France				
310100300001000 - Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project				
Maintenance and Other Operating Expenses	2,418,862.00	2,418,861.36	0.64	100.00%
TOTAL, Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	2,418,862.00	2,418,861.36	0.64	100.00%
TOTAL, Special Account - Automatic Appropriations France	2,418,862.00	2,418,861.36	0.64	100.00%
01105462 - Unprogrammed Appropriations				
100000100001000 - General Management and Supervision				
Personnel Services	116,559,383.00	116,336,150.83	223,232.17	99.81%
TOTAL, General Management and Supervision	116,559,383.00	116,336,150.83	223,232.17	99.81%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	33,525,087.00	33,363,583.70	161,503.30	99.52%
TOTAL, Supervision and Development of Local Government	33,525,087.00	33,363,583.70	161,503.30	99.52%
TOTAL, Unprogrammed Appropriations	150,084,470.00	149,699,734.53	384,735.47	99.74%
TOTAL, CURRENT	7,996,761,461.00	7,526,865,540.17	469,895,920.83	94.12%
Current per Allotment Class				
PS	4,546,512,336.00	4,540,626,528.71	5,885,807.29	99.87%
MOOE	3,349,094,125.00	2,897,414,054.43	451,680,070.57	86.51%
CO	101,155,000.00	88,824,957.03	12,330,042.97	87.81%
Total:	7,996,761,461.00	7,526,865,540.17	469,895,920.83	94.12%
CONTINUING				
01102101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	50,799,900.81	50,651,331.70	148,569.11	99.71%
Capital Outlays	6,202,569.80	5,993,379.00	209,190.80	96.63%
TOTAL, General Management and Supervision	57,002,470.61	56,644,710.70	357,759.91	99.37%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Maintenance and Other Operating Expenses	6,840,750.18	6,118,266.77	722,483.41	89.44%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	6,840,750.18	6,118,266.77	722,483.41	89.44%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs				
Maintenance and Other Operating Expenses	69,813,136.76	67,956,410.33	1,856,726.43	97.34%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	69,813,136.76	67,956,410.33	1,856,726.43	97.34%
310100100001000 - Supervision and Development of Local Government				
Maintenance and Other Operating Expenses	18,992,877.09	18,400,930.56	591,946.53	96.88%
TOTAL, Supervision and Development of Local Government	18,992,877.09	18,400,930.56	591,946.53	96.88%

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310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	3,390,301.10	2,824,284.99	566,016.11	83.30%
TOTAL, Strengthening of Peace and Order Councils	3,390,301.10	2,824,284.99	566,016.11	83.30%
310100200004000 - Support for Local Governance Program				
Maintenance and Other Operating Expenses	12,331,320.13	11,307,319.97	1,024,000.16	91.70%
TOTAL, Support for Local Governance Program	12,331,320.13	11,307,319.97	1,024,000.16	91.70%
310100200005000 - Civil Society Organization/Peoples Participation Partnership Program				
Maintenance and Other Operating Expenses	1,125,813.78	1,040,350.05	85,463.73	92.41%
TOTAL, Civil Society Organization/Peoples Participation Partnership	1,125,813.78	1,040,350.05	85,463.73	92.41%
310100200007000 - Improve LGU Competitiveness and Ease of Doing Business				
Maintenance and Other Operating Expenses	4,921,185.88	4,016,281.14	904,904.74	81.61%
TOTAL, Improve LGU Competitiveness and Ease of Doing Business	4,921,185.88	4,016,281.14	904,904.74	81.61%
310100200011000 - 911 Emergency Services				
Maintenance and Other Operating Expenses	7,290,249.14	6,017,721.58	1,272,527.56	82.54%
Capital Outlays	10,000,000.00	8,667,994.00	1,332,006.00	86.68%
TOTAL, 911 Emergency Services	17,290,249.14	14,685,715.58	2,604,533.56	84.94%
310100200025000 - Anti-Illegal Drugs Information System				
Maintenance and Other Operating Expenses	1,407,307.99	1,157,802.51	249,505.48	82.27%
Capital Outlays	135,556.40	0.00	135,556.40	0.00%
TOTAL, Anti-Illegal Drugs Information System	1,542,864.39	1,157,802.51	385,061.88	75.04%
310100200031000 - Executive Information System				
Maintenance and Other Operating Expenses	1,505,796.60	700,000.00	805,796.60	46.49%
Capital Outlays	1,600.00	0.00	1,600.00	0.00%
TOTAL, Executive Information System	1,507,396.60	700,000.00	807,396.60	46.44%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	2,432,392.11	2,032,568.80	399,823.31	83.56%
Capital Outlays	254,272.50	254,000.00	272.50	99.89%
TOTAL, LAN, WAN and IP Telephony Expansion	2,686,664.61	2,286,568.80	400,095.81	85.11%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)				
Maintenance and Other Operating Expenses	95,447,013.43	94,567,175.96	879,837.47	99.08%
TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)	95,447,013.43	94,567,175.96	879,837.47	99.08%
310100200034000 - Capacitating LGUs on Resettlement Governance				
Maintenance and Other Operating Expenses	18,466,652.15	15,795,487.22	2,671,164.93	85.54%
TOTAL, Capacitating LGUs on Resettlement Governance	18,466,652.15	15,795,487.22	2,671,164.93	85.54%
310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children				
Maintenance and Other Operating Expenses	6,095,872.43	5,741,766.86	354,105.57	94.19%
TOTAL, Advocacy and Capacity Building for Local Institutions on Women	6,095,872.43	5,741,766.86	354,105.57	94.19%
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	2,847,996.45	316,321.45	2,531,675.00	11.11%
TOTAL, Barangay Tanod Skills Enhancement	2,847,996.45	316,321.45	2,531,675.00	11.11%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)				
Maintenance and Other Operating Expenses	5,897,886.08	3,340,096.86	2,557,789.22	56.63%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)	5,897,886.08	3,340,096.86	2,557,789.22	56.63%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)				
Maintenance and Other Operating Expenses	6,668,957.64	6,142,671.14	526,286.50	92.11%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)	6,668,957.64	6,142,671.14	526,286.50	92.11%
310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)				
Maintenance and Other Operating Expenses	5,885,775.88	4,450,769.63	1,435,006.25	75.62%
TOTAL, Preventing and Countering Violent Extremism and Insurgency	5,885,775.88	4,450,769.63	1,435,006.25	75.62%
310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign				
Maintenance and Other Operating Expenses	19,318,888.94	3,281,674.56	16,037,214.38	16.99%
TOTAL, Decentralization and Constitutional Reform Advocacy Campaign	19,318,888.94	3,281,674.56	16,037,214.38	16.99%
310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities				
Capital Outlays	165,085,762.15	145,950,422.75	19,135,339.40	88.41%
TOTAL, Construction of Provincial Offices and improvement of Existing	165,085,762.15	145,950,422.75	19,135,339.40	88.41%
310100200070000 - Support to COVID-19 Contact Tracing Operations				
Maintenance and Other Operating Expenses	23,005,559.98	18,545,399.66	4,460,160.32	80.61%
TOTAL, Support to COVID-19 Contact Tracing Operations	23,005,559.98	18,545,399.66	4,460,160.32	80.61%
310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign				
Maintenance and Other Operating Expenses	0.00	0.00	0.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy	0.00	0.00	0.00	0.00%
310100200072000 - Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs				
Maintenance and Other Operating Expenses	9,029,313.05	8,833,480.00	195,833.05	97.83%
Capital Outlays	10,000,000.00	9,965,880.00	34,120.00	99.66%
TOTAL, Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs	19,029,313.05	18,799,360.00	229,953.05	98.79%
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	5,070,813.15	4,085,992.26	984,820.89	80.58%
Capital Outlays	190,000.00	181,798.40	8,201.60	95.68%
TOTAL, LGU Information Management Program	5,260,813.15	4,267,790.66	993,022.49	81.12%
310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)				
Maintenance and Other Operating Expenses	1,006,489,228.70	1,001,817,066.42	4,672,162.28	99.54%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	1,006,489,228.70	1,001,817,066.42	4,672,162.28	99.54%
310200200001000 - Lupong Tagapamayapa Incentives Awards				
Maintenance and Other Operating Expenses	3,306,213.56	3,032,445.18	273,768.38	91.72%
TOTAL, Lupong Tagapamayapa Incentives Awards	3,306,213.56	3,032,445.18	273,768.38	91.72%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	8,995,647.42	5,476,235.45	3,519,411.97	60.88%
TOTAL, Manila Bay Clean-Up	8,995,647.42	5,476,235.45	3,519,411.97	60.88%
310200200005000 - Bantay Korapsyon (BK)				
Maintenance and Other Operating Expenses	4,431,557.13	4,067,377.51	364,179.62	91.78%
TOTAL, Bantay Korapsyon (BK)	4,431,557.13	4,067,377.51	364,179.62	91.78%

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TOTAL, Regular Agency Budget	1,593,678,168.41	1,522,730,702.71	70,947,465.70	95.55%
01102256 - Barangay Officials Death Benefits Fund				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	42,030,000.00	40,964,000.00	1,066,000.00	97.46%
TOTAL, General Management and Supervision	42,030,000.00	40,964,000.00	1,066,000.00	97.46%
TOTAL, Barangay Officials Death Benefits Fund	42,030,000.00	40,964,000.00	1,066,000.00	97.46%
01102402 - Contingent Fund - CT				
310100200070000 - Support to COVID-19 Contact Tracing Operations				
Maintenance and Other Operating Expenses	117,150,086.63	102,611,096.00	14,538,990.63	87.59%
TOTAL, Support to COVID-19 Contact Tracing Operations	117,150,086.63	102,611,096.00	14,538,990.63	87.59%
TOTAL, Contingent Fund - CT	117,150,086.63	102,611,096.00	14,538,990.63	87.59%
TOTAL, CONTINUING	1,752,858,255.04	1,666,305,798.71	86,552,456.33	95.06%
Continuing per Allotment Class				
MOOE	1,560,988,494.19	1,495,292,324.56	65,696,169.63	95.79%
CO	191,869,760.85	171,013,474.15	20,856,286.70	89.13%
Total	1,752,858,255.04	1,666,305,798.71	86,552,456.33	95.06%
PS	4,546,512,336.00	4,540,626,528.71	5,885,807.29	99.87%
MOOE	4,910,082,619.19	4,392,706,378.99	517,376,240.20	89.46%
CO	293,024,760.85	259,838,431.18	33,186,329.67	88.67%
GRAND TOTAL	9,749,619,716.04	9,193,171,338.88	556,448,377.16	94.29%

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