

# Department of the Interior and Local Government OFFICE OF THE SECRETARY

# STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

AS OF OCTOBER 31, 2023

# STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

October 31, 2023

Department of the Interior and Local Government
CONSOLIDATED REPORT

AUTHORIZATION			T	
FUND SOURCE	ALLOTMENT	OBLIGATIONS	UNOBLIGATED	UTILIZATION
P/A/P	RECEIVED	INCURRED	ALLOTMENT	RATE
CURRENT				
01101101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Personnel Services	241,327,000.00	197,744,531.77	43,582,468.23	81.94%
Maintenance and Other Operating Expenses	178,360,000.00	132,188,692.99	46,171,307.01	74.11%
TOTAL, General Management and Supervision	419,687,000.00	329,933,224.76	89,753,775.24	78.61%
100000100002000 - Administration of Personnel Benefits				
Personnel Services	24,089,000.00	9,830,481.81	14,258,518.19	40.81%
TOTAL, Administration of Personnel Benefits	24,089,000.00	9,830,481.81	14,258,518.19	40.81%
200000100001000 - Development of Policies, Programs, and Stan				
Personnel Services	123,978,000.00	95,797,444.24		
100 AND 100 AN			28,180,555.76	77.27%
Maintenance and Other Operating Expenses	19,593,000.00	11,739,122.65	7,853,877.35	59.91%
TOTAL, Development of Policies, Programs, and Standards for	142 571 000 00	107 526 566 00	26 024 422 44	74.000/
Local Government Capacity Development and Performance	143,571,000.00	107,536,566.89	36,034,433.11	74.90%
Oversight	CU.			
200000100008000 - Monitoring and Evaluation of Assistance to		275 422 742 22	101 005 057 07	
Maintenance and Other Operating Expenses	506,435,000.00	375,138,742.93	131,296,257.07	74.07%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	506,435,000.00	375,138,742.93	131,296,257.07	74.07%
310100100001000 - Supervision and Development of Local Gove				
Personnel Services	3,394,809,000.00	2,667,085,367.32	727,723,632.68	78.56%
Maintenance and Other Operating Expenses	397,988,000.00	272,636,133.91	125,351,866.09	68.50%
Capital Outlays	5,320,000.00	3,855,275.05	1,464,724.95	72.47%
TOTAL, Supervision and Development of Local Government	3,798,117,000.00	2,943,576,776.28	854,540,223.72	77.50%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	112,392,000.00	107,604,884.14	4,787,115.86	95.74%
TOTAL, Strengthening of Peace and Order Councils	112,392,000.00	107,604,884.14	4,787,115.86	95.74%
310100200004000 - Support for Local Governance Program			9	
Personnel Services	15,046,000.00	8,862,721.25	6,183,278.75	58.90%
Maintenance and Other Operating Expenses	188,307,000.00	126,646,587.20	61,660,412.80	67.26%
TOTAL, Support for Local Governance Program	203,353,000.00	135,509,308.45	67,843,691.55	66.64%
310100200005000 - Civil Society Organization/Peoples Participat	ion Partnership Progra	m		
Maintenance and Other Operating Expenses	16,589,000.00	9,462,930.62	7,126,069.38	57.04%
TOTAL, Civil Society Organization/Peoples Participation				
Partnership Program	16,589,000.00	9,462,930.62	7,126,069.38	57.04%
310100200007000 - Improve LGU competitiveness and Ease of D	oing Business			
Maintenance and Other Operating Expenses	32,877,000.00	24,632,767.48	8,244,232.52	74.92%
TOTAL, Improve LGU competitiveness and Ease of Doing	02,011,000.00		0,2 1 1,202.02	7 113 270
	32,877,000.00	24,632,767.48	8,244,232.52	74.92%
Business				
310100200011000 - 911 Emergency Services	22 402 000 00	15 562 622 27	C 020 2CC 72	60.100/
Personnel Services	22,493,000.00	15,562,633.27	6,930,366.73	69.19%
Maintenance and Other Operating Expenses	4,140,000.00	3,057,816.40	1,082,183.60	73.86%
TOTAL, 911 Emergency Services	26,633,000.00	18,620,449.67	8,012,550.33	69.91%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	42,391,000.00	30,052,451.27	12,338,548.73	70.89%
TOTAL, LAN, WAN and IP Telephony Expansion	42,391,000.00	30,052,451.27	12,338,548.73	70.89%
310100200033000 - Enhanced Comprehensive Local Integration	Program			
Maintenance and Other Operating Expenses	110,440,000.00	96,333,103.31	14,106,896.69	87.23%
	110 440 000 00	06 222 102 21	14,106,896.69	87.23%
TOTAL, Enhanced Comprehensive Local Integration Program	110,440,000.00	96,333,103.31	14,100,690.09	67.25%
310100200054000 - Philippine Anti-Illegal Drugs Strategy				
Maintenance and Other Operating Expenses	100,000,000.00	44,206,673.38	55,793,326.62	44.21%
TOTAL, Philippine Anti-Illegal Drugs Strategy	100,000,000.00	44,206,673.38	55,793,326.62	44.21%
310100200055000 - Communicating for Perpetual End to Extrem	ne Violence and Formir	ng Alliance Towards Posi	tive Change and Enrich	ed Communities
Maintenance and Other Operating Expenses	85,440,000.00	58,394,700.35	27,045,299.65	
TOTAL, Communicating for Perpetual End to Extreme Violence	50,110,000.00			
and Forming Alliance Towards Positive Change and Enriched	85,440,000.00	58,394,700.35	27,045,299.65	68.35%
Communities	03,440,000.00	30,334,700.03	27,0 10,200100	
310100200059000 - Preventing and Countering Violent Extremis	m and Insurgency			<del> </del>
	25,000,000.00	18,442,212.31	6,557,787.69	73.77%
Maintenance and Other Operating Expenses	25,000,000.00	10,442,212.31	0,337,767.09	75.7770
TOTAL, Preventing and Countering Violent Extremism and	25,000,000.00	18,442,212.31	6,557,787.69	73.77%
Insurgency	Advocani Commisian			<del> </del>
310100200068000 - Decentralization and Constitutional Reform	,	44 430 350 60	15 000 044 40	47 120/
Maintenance and Other Operating Expenses	30,000,000.00	14,139,358.60	15,860,641.40	47.13%
TOTAL, Decentralization and Constitutional Reform Advocacy	30,000,000.00	14,139,358.60	15,860,641.40	47.13%
Campaign		1		

# STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES October 31, 2023

Department of the Interior and Local Government

CONSOLIDATED REPORT

STATE   STAT					
NOURRED   ALIOTMENT   R.J.		ALLOTMENT	OBLIGATIONS	UNOBLIGATED	UTILIZATION
12,1193,000.00   1,216,457.96   10,976,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.04   10,276,542.00   12,416,000.00   5,753,3127.90   6,662,872.10   46.   10,276,000.00   6,969,585.86   17,639,414.14   28.   12,000,000.00   12		RECEIVED	INCURRED		RATE
Maintenance and Other Operating Expenses   12,139,000.00   12,16457.96   10,976,542.00   2,626,000.00   5,763,127.90   6,662,730.10   6,662,585.86   17,639,414.14   28,000.00   2,976,793.41   23,206.59   99,000.00   2,976,793.41   23,206.00   3,710.00   99,000.00   3,710.00   99,000.00   3,710.00   99,000.00   3,710.00   99,000.00   3,710.00   99,000.00   3,710.00   99,000.00   3,710.00   99,000.00   3,9					
12,416,000.00   5,753,127.90   6,662,872.10   42,669,000.00   6,965,858.66   17,639,414.14   28, 1000.000.00   6,965,858.86   17,639,414.14   28, 1000.000.00   6,965,858.86   17,639,414.14   28, 1000.000.00   7,976,733.41   23,206.59   90, 1000.000   1,000,000.00   9,976,733.41   23,206.59   90, 1000.000.00   9,976,739.41   23,206.59   90, 1000.000.00   1,000,00	1		1		
10.000,000.00   0.9,976,793.41   23,206.59   93.			87 9	0.7	9.98%
13000200075000 - Additional Vehicles for the Regional Office and DILG Provincial Offices   10,000,000,000   9,376,793.41   23,206.59   93.					46.34%
10,000,000.00   9,976,793.41   23,206.59   93.   10,000,000.00   9,976,793.41   23,206.59   93.   10,000,000.00   9,976,793.41   23,206.59   93.   10,000,000.00   13,122,290.00   3,710.00   93.   TOTAL, Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII   1315,000.00   1,312,290.00   3,710.00   93.   TOTAL, Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII   310,000,000.00   1,312,290.00   3,710.00   93.   TOTAL, Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII   310,000,000   1,312,290.00   3,710.00   93.   TOTAL, Improvement of Building (Phase 2), DILG Southern Leyte   8,950,000.00   8,902,051.70   47,948.30   99.   TOTAL, Construction of Building (Phase 2), DILG Southern Leyte   8,950,000.00   8,902,051.70   47,948.30   99.   TOTAL, Construction of Building (Phase 2), DILG Billran Provincial Office   14,543,000.00   13,626,744.54   916,255.46   93.   TOTAL, Rehabilitation and Improvement of DILG Billran Provincial Office   14,543,000.00   13,626,744.54   916,255.46   93.   TOTAL, Construction of Building - DILG Eastern Samar Provincial Office   10,000,000.00   3,950,678.93   49,321.07   99.   TOTAL, Construction of Building - DILG Eastern Samar Provincial Office   10,000,000.00   3,950,678.93   49,321.07   99.   TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (ScilG Fund)   310,000,000.00   4,300,752.49   15,699,247.51   21.   TOTAL, Local Governance Incentive Fund (ScilG Fund)   310,000,000.00   4,300,752.49   15,699,247.51   21.   TOTAL, Local Governance Incentive Fund (ScilG Fund)   310,000,000.00   4,300,752.49   15,699,247.51   21.   TOTAL, Local Governance Incentive Fund (ScilG Fund)   310,000,000.00   4,300,752.49   15,699,247.51   21.   TOTAL, Local Governance Incentive Fund (ScilG Fund)   310,000,000.00   4,300,752.49   15,699,247.51   21.   TOTAL, Local Governance Incentive Fund (ScilG Fund)   310,000,000.00   4,300,752.49   15,699,247.5				17,639,414.14	28.32%
10,000,000,00				22 222 52	
3,100,000,000   3,10		10,000,000.00	9,976,793.41	23,206.59	99.77%
1310100200076000 - Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII   1,316,000.00   1,312,290.00   3,710.00   99:   131010020007000 - Construction of Building (Phase 2), DILG Southern Leyte   8,950,000.00   8,902,051.70   47,948.30   99.   1707AL, Construction of Building (Phase 2), DILG Southern Leyte   8,950,000.00   8,902,051.70   47,948.30   99.   10,000,00076000 - Rehabilitation and Improvement of DILG Billiran Provincial Office   14,543,000.00   13,626,744.54   916,255.46   93.   1707AL, Rehabilitation and Improvement of DILG Billiran Provincial Office   14,543,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   13,626,744.54   916,255.46   93.   10,000,000.00   9,950,678.93   49,321.07   99.   10,000,000.00   9,950,678.93   49,321.07   99.   10,000,000.00   9,950,678.93   49,321.07   99.   10,000,000.00   9,950,678.93   49,321.07   99.   10,000,000.00   9,950,678.93   49,321.07   99.   10,000,000.00		10,000,000.00	9,976,793.41	23,206.59	99.77%
1,316,000.00   1,312,290.00   3,710.00   99:		re and Resilience DIL	Regional Office VIII		
1,316,00.00   1,312,290.00   3,710.00   99.   310100200077000 - Construction of Building (Phase 2), DILG Southern Leyte	1			2 710 00	99.72%
Resilience DILG Regional Office VIII   310100200077000 - Construction of Building (Phase 2), DILG Southern Leyte	·	1,510,000.00	1,512,290.00	3,710.00	99.72%
10100200077000 - Construction of Building (Phase 2), DILG Southern Leyte		1,316,000.00	1,312,290.00	3,710.00	99.72%
Capital Outlays		thern Levte			
TOTAL, Construction of Building (Phase 2), DILG Southern Leyte   8,950,000.00   8,902,051.70   47,948.30   99.001000200078000 - Rehabilitation and Improvement of DILG Bill ran Provincial Office   14,543,000.00   13,626,744.54   916,255.46   93.10100200078000 - Construction of Building - DILG Eastern Samar Provincial Office   10,000,000.00   3,950,678.93   49,321.07   99.10100200079000 - Construction of Building - DILG Eastern Samar Provincial Office   10,000,000.00   9,950,678.93   49,321.07   99.1010020000000000000000000000000000000			8,902,051.70	47.948.30	99.46%
30100200078000 - Rehabilitation and Improvement of DILG Biliran   14,543,000.00   13,626,744.54   916,255.46   93.					
14,543,000.00	TOTAL, Construction of Building (Phase 2), DILG Southern Leyte	8,950,000.00	8,902,051.70	47,948.30	99.46%
14,543,000.00	310100200078000 - Rehabilitation and Improvement of DILG Biling	ran Provincial Office			
14,543,000.00   13,626,744.54   916,255.46   93.	Capital Outlays	14,543,000.00	13,626,744.54	916,255.46	93.70%
Provincial Office					
Capital Outlays	Provincial Office	14,543,000.00	13,626,744.54	916,255.46	93.70%
Capital Outlays	310100200079000 - Construction of Building - DILG Eastern Sama	r Provincial Office			
Office   10,000,000.00   9,950,87.33   49,321.07   99:	Capital Outlays	10,000,000.00	9,950,678.93	49,321.07	99.51%
Office	TOTAL, Construction of Building - DILG Eastern Samar Provincial	10 000 000 00	0.050.679.03	40 221 07	00 510/
Maintenance and Other Operating Expenses   20,000,000.00   4,300,752.49   15,699,247.51   21.5	Office	10,000,000.00	9,950,678.93	49,321.07	99.51%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)  310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses  20,417,000.00  11,647,240.36  8,769,759.64  57.07  TOTAL, Lupong Tagapamayapa Incentives Awards  3102002000002000 - Manila Bay Clean-Up  Maintenance and Other Operating Expenses  54,270,000.00  35,644,609.17  18,625,390.83  65.67  TOTAL, Manila Bay Clean-Up  310200200005000 - Bantay Korapsyon  Maintenance and Other Operating Expenses  10,000,000.00  7,028,073.96  2,971,926.04  70.7  TOTAL, Bantay Korapsyon  10,000,000.00  7,028,073.96  2,971,926.04  70.7  TOTAL, Regular Agency Budget  5,851,119,000.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  25,850,95.98  75.3  20,417,000.00  11,647,240.36  8,769,759.64  57.0  57	310200100002000 - Local Governance Performance Management	t Program - Seal of Go	od Local Governance Inc	entive Fund (SGLG Fun	d)
Seal of Good Local Governance Incentive Fund (SGLG Fund)   20,000,000.00   4,300,752.49   15,699,247.51   21.5	Maintenance and Other Operating Expenses	20,000,000.00	4,300,752.49	15,699,247.51	21.50%
Seal of Good Local Governance Incentive Fund (SGLG Fund)   20,000,000.00   4,300,752.49   15,699,247.51   21.5	TOTAL Local Governance Performance Management Program -				
Maintenance and Other Operating Expenses   20,417,000.00   11,647,240.36   8,769,759.64   57.00   57		20,000,000.00	4,300,752.49	15,699,247.51	21.50%
Maintenance and Other Operating Expenses  10,417,000.00  11,647,240.36  8,769,759.64  57.0  TOTAL, Lupong Tagapamayapa Incentives Awards  20,417,000.00  11,647,240.36  8,769,759.64  57.0  1020200002000 - Manila Bay Clean-Up  Maintenance and Other Operating Expenses  54,270,000.00  35,644,609.17  18,625,390.83  65.6  10200200005000 - Bantay Korapsyon  Maintenance and Other Operating Expenses  10,000,000.00  7,028,073.96  2,971,926.04  70.7  TOTAL, Bantay Korapsyon  10,000,000.00  7,028,073.96  2,971,926.04  70.7  TOTAL, Regular Agency Budget  5,851,119,000.00  7,028,073.96  2,971,926.04  70.7  TOTAL, General Management and Supervision  Personnel Services  TOTAL, General Management and Supervision  24,857,343.00  16,767,615.30  8,089,727.70  67.4  11,515,000.00  8,649,904.02  2,865,095.98  75.3  TOTAL, Supervision and Development of Local Government  TOTAL, Supervision and Development of Local Government  TOTAL, Supervision and Development and Supervision  Personnel Services  TOTAL, Supervision and Development and Supervision  Personnel Services  TOTAL, Supervision and Development of Local Government  TOTAL, Supervision and Development of Local Government  TOTAL, Automatic Appropriations (RLIP)  339,568,536.00  276,762,313.45  24,689,714.07  85.46  87.69,759.64  87.67  70.87  70.80,739.6  70.80,739.6  2,971,926.04  70.80,702.6  70.80,703.9  70.80,703					
TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 35,644,609.17 18,625,390.83 65.6 TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses 10,000,000.00 7,028,073.96 2,971,926.04 70.7 TOTAL, Bantay Korapsyon 10,000,000.00 7,028,073.96 2,971,926.04 70.7 TOTAL, Regular Agency Budget 5,851,119,000.00 4,432,773,452.67 1,418,345,547.33 75.7 10104102 - Automatic Appropriations (RLIP) 100000100001000 - General Management and Supervision Personnel Services TOTAL, General Management and Supervision 24,857,343.00 16,767,615.30 8,089,727.70 67.4 24,857,343.00 16,767,615.30 8,089,727.70 67.4 24,857,343.00 16,767,615.30 8,089,727.70 67.4 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 310100100001000 - Supervision and Development of Local Government Personnel Services TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 310101000001000 - Supervision and Development of Local Government Personnel Services TOTAL, Supervision and Development of Local Government TOTAL, Automatic Appropriations (RLIP) 310101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision Personnel Services 169,288,858.00 144,599,143.93 24,689,714.07 85.4					
310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses 54,270,000.00 35,644,609.17 18,625,390.83 65.6 TOTAL, Manila Bay Clean-Up S4,270,000.00 35,644,609.17 18,625,390.83 65.6 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses 10,000,000.00 7,028,073.96 2,971,926.04 70.2 TOTAL, Bantay Korapsyon 10,000,000.00 7,028,073.96 2,971,926.04 70.2 TOTAL, Regular Agency Budget 5,851,119,000.00 4,432,773,452.67 1,418,345,547.33 75.3 10104102 - Automatic Appropriations (RLIP) 100000100001000 - General Management and Supervision Personnel Services 24,857,343.00 16,767,615.30 8,089,727.70 67.4 20000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 310100100001000 - Supervision and Development of Local Government Personnel Services 11,515,000.00 8,649,904.02 2,865,095.98 75.3 TOTAL, Supervision and Development of Local Government TOTAL, Supervision and Development of Local Government 11,515,000.00 251,344,794.13 51,851,398.87 82.5 TOTAL, Automatic Appropriations (RLIP) 339,568,536.00 276,762,313.45 62,806,222.55 81.5 169,288,858.00 144,599,143.93 24,689,714.07 85.4					57.05%
Maintenance and Other Operating Expenses  TOTAL, Manila Bay Clean-Up  54,270,000.00  35,644,609.17  18,625,390.83  65.67  TOTAL, Manila Bay Clean-Up  Maintenance and Other Operating Expenses  10,000,000.00  TOTAL, Beatlay Korapsyon  Maintenance and Other Operating Expenses  10,000,000.00  TOTAL, Begular Agency Budget  10,000,000.00  TOTAL, Regular Agency Budget  10,000,000.00  TOTAL, Regular Agency Budget  10,000,000.00  TOTAL, Regular Agency Budget  5,851,119,000.00  4,432,773,452.67  1,418,345,547.33  75.70  TOTAL, General Management and Supervision  Personnel Services  10,6767,615.30  24,857,343.00  16,767,615.30  8,089,727.70  67.47  24,857,343.00  16,767,615.30  8,089,727.70  67.48  24,857,343.00  16,767,615.30  8,089,727.70  67.49  24,857,343.00  16,767,6		20,417,000.00	11,647,240.36	8,769,759.64	57.05%
TOTAL, Manila Bay Clean-Up  310200200005000 - Bantay Korapsyon  Maintenance and Other Operating Expenses  10,000,000.00  7,028,073.96  2,971,926.04  70.27,73,452.67  1,418,345,547.33  75.7  TOTAL, Regular Agency Budget  0104102 - Automatic Appropriations (RLIP) 100000100001000 - General Management and Supervision Personnel Services  10,4857,343.00  24,857,343.00  16,767,615.30  24,857,343.00  16,767,615.30  8,089,727.70  67.4  20000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 31010010001000 - Supervision and Development of Local Government Personnel Services  11,515,000.00  8,649,904.02  2,865,095.98  75.3  TOTAL, Supervision and Development of Local Government Personnel Services  303,196,193.00  251,344,794.13  51,851,398.87  82.5  TOTAL, Automatic Appropriations (RLIP) 01101406 - Miscellaneous Personnel Benefits Fund 10000100001000 - General Management and Supervision Personnel Services  169,288,858.00  144,599,143.93  24,689,714.07  85.4		54 270 000 00	25 644 600 47	40 625 200 02	CF C00/
310200200005000 - Bantay Korapsyon   Maintenance and Other Operating Expenses   10,000,000.00   7,028,073.96   2,971,926.04   70.27	I				65.68%
Maintenance and Other Operating Expenses  TOTAL, Bantay Korapsyon  TOTAL, Regular Agency Budget  10,000,000.00  7,028,073.96  2,971,926.04  70.27  TOTAL, Regular Agency Budget  5,851,119,000.00  4,432,773,452.67  1,418,345,547.33  75.7  10104102 - Automatic Appropriations (RLIP)  1000010001000 - General Management and Supervision  Personnel Services  TOTAL, General Management and Supervision  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  24,857,343.00  25,864,904.02  2,865,095.98  75.1  24,857,343.00  25,865,095.98  75.1  24,857,343.00  25,865,095.98  75.1  24,857,343.00  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  25,865,095.98  26,865,095.98  26,865,095.98  26,865,095.98  27,865,095.98  27,865,095.98  28,865,0		54,270,000.00	35,644,609.17	18,625,390.83	65.68%
TOTAL, Bantay Korapsyon  TOTAL, Regular Agency Budget  5,851,119,000.00  7,028,073.96  2,971,926.04  70.20  10104102 - Automatic Appropriations (RLIP)  10000100001000 - General Management and Supervision Personnel Services  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  24,857,343.00  16,767,615.30  8,089,727.70  67.4  2000010001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight  31010010001000 - Supervision and Development of Local Government Personnel Services  TOTAL, Supervision and Development of Local Government Personnel Services  TOTAL, Automatic Appropriations (RLIP)  01010406 - Miscellaneous Personnel Benefits Fund 1000010001000 - General Management and Supervision Personnel Services  169,288,858.00  144,599,143.93  24,689,714.07  85.4		10 000 000 00	7 020 072 06	2 071 026 04	70.200/
TOTAL, Regular Agency Budget 01104102 - Automatic Appropriations (RLIP) 100000100001000 - General Management and Supervision Personnel Services 107AL, General Management and Supervision Personnel Services 100000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance 11,515,000.00 16,767,615.30 8,089,727.70 67.4 24,857,343.00					70.28%
01104102 - Automatic Appropriations (RLIP) 100000100001000 - General Management and Supervision Personnel Services 24,857,343.00 16,767,615.30 8,089,727.70 67.4 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 21,515,000.00 8,649,904.02 2,865,095.98 75.1 27,515,000.00 8,649,904.02 2,865,095.98 75.1 28,650,					70.28%
10000010001000 - General Management and Supervision Personnel Services  10TAL, General Management and Supervision 20000010001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight 31010010001000 - Supervision and Development of Local Government Personnel Services 303,196,193.00 304,857,343.00 16,767,615.30 8,089,727.70 67.4 67.4 67.4 67.4 67.4 67.4 67.4 67.4		5,851,119,000.00	4,432,773,452.67	1,418,345,547.33	75.76%
Personnel Services   24,857,343.00   16,767,615.30   8,089,727.70   67.4					
TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversign Personnel Services TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversign 11,515,000.00 8,649,904.02 2,865,095.98 75.1  TOTAL, Development Capacity Development and Performance Oversight 310100100001000 - Supervision and Development of Local Government Personnel Services 303,196,193.00 251,344,794.13 51,851,398.87 82.5  TOTAL, Supervision and Development of Local Government TOTAL, Automatic Appropriations (RLIP) 01101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision Personnel Services 169,288,858.00 144,599,143.93 24,689,714.07 85.4		24.057.242.00	46 767 645 20	0 000 727 70	67.460/
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversign Personnel Services       11,515,000.00       8,649,904.02       2,865,095.98       75.3         TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance       11,515,000.00       8,649,904.02       2,865,095.98       75.3         Oversight       310100100001000 - Supervision and Development of Local Government       303,196,193.00       251,344,794.13       51,851,398.87       82.5         TOTAL, Supervision and Development of Local Government       303,196,193.00       251,344,794.13       51,851,398.87       82.5         TOTAL, Automatic Appropriations (RLIP)       339,568,536.00       276,762,313.45       62,806,222.55       81.5         01101406 - Miscellaneous Personnel Benefits Fund       100000100001000 - General Management and Supervision       169,288,858.00       144,599,143.93       24,689,714.07       85.4					67.46%
Personnel Services  TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance  Oversight  310100100001000 - Supervision and Development of Local Government  Personnel Services  TOTAL, Supervision and Development of Local Government  TOTAL, Automatic Appropriations (RLIP)  01101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision  Personnel Services  11,515,000.00  8,649,904.02  2,865,095.98  75.1  11,515,000.00  8,649,904.02  2,865,095.98  75.1  2,865,095.98  75.1  303,196,193.00  251,344,794.13  51,851,398.87  82.5  10101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision  Personnel Services  169,288,858.00  144,599,143.93  24,689,714.07  85.4					67.46%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance  Oversight  310100100001000 - Supervision and Development of Local Government  Personnel Services  TOTAL, Supervision and Development of Local Government  TOTAL, Automatic Appropriations (RLIP)  01101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision  Personnel Services  11,515,000.00  8,649,904.02  2,865,095.98  75.1  303,196,193.00  251,344,794.13  51,851,398.87  82.5  82.5  81.5  169,288,858.00  144,599,143.93  24,689,714.07  85.4					75.12%
Local Government Capacity Development and Performance       11,515,000.00       8,649,904.02       2,865,095.98       75.1         Oversight       310100100001000 - Supervision and Development of Local Government       251,344,794.13       51,851,398.87       82.5         TOTAL, Supervision and Development of Local Government       303,196,193.00       251,344,794.13       51,851,398.87       82.5         TOTAL, Automatic Appropriations (RLIP)       339,568,536.00       276,762,313.45       62,806,222.55       81.5         01101406 - Miscellaneous Personnel Benefits Fund       100000100001000 - General Management and Supervision       169,288,858.00       144,599,143.93       24,689,714.07       85.4		11,515,000.00	8,049,904.02	2,003,093.90	75.12%
Oversight         310100100001000 - Supervision and Development of Local Government         251,344,794.13         51,851,398.87         82.5           Personnel Services         303,196,193.00         251,344,794.13         51,851,398.87         82.5           TOTAL, Supervision and Development of Local Government         303,196,193.00         251,344,794.13         51,851,398.87         82.5           TOTAL, Automatic Appropriations (RLIP)         339,568,536.00         276,762,313.45         62,806,222.55         81.5           01101406 - Miscellaneous Personnel Benefits Fund         100000100001000 - General Management and Supervision         169,288,858.00         144,599,143.93         24,689,714.07         85.4		11 515 000 00	9 640 004 03	2 965 005 09	75 130/
310100100001000 - Supervision and Development of Local Government Personnel Services  303,196,193.00  251,344,794.13  51,851,398.87  82.5  TOTAL, Supervision and Development of Local Government  TOTAL, Automatic Appropriations (RLIP)  01101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision Personnel Services  169,288,858.00  144,599,143.93  24,689,714.07  85.4		11,515,000.00	8,649,904.02	2,005,095.98	75.12%
Personnel Services 303,196,193.00 251,344,794.13 51,851,398.87 82.55  TOTAL, Supervision and Development of Local Government 303,196,193.00 251,344,794.13 51,851,398.87 82.55  TOTAL, Automatic Appropriations (RLIP) 339,568,536.00 276,762,313.45 62,806,222.55 81.55  01101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision Personnel Services 169,288,858.00 144,599,143.93 24,689,714.07 85.45		rnmont	-		
TOTAL, Supervision and Development of Local Government  TOTAL, Automatic Appropriations (RLIP)  01101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision Personnel Services  303,196,193.00  251,344,794.13  51,851,398.87  82.5  82.5  81.5  62,806,222.55  81.5  62,806,222.55  81.5  169,288,858.00  144,599,143.93  24,689,714.07  85.4		1	251 244 704 12	E1 0E1 200 07	92 00%
TOTAL, Automatic Appropriations (RLIP)  01101406 - Miscellaneous Personnel Benefits Fund 100000100001000 - General Management and Supervision Personnel Services  169,288,858.00  276,762,313.45  62,806,222.55  81.5  62,806,222.55  81.5  62,806,222.55  81.5  8	2 2 2	503,196,193.00	231,344,794.13	31,031,398.87	82.90%
01101406 - Miscellaneous Personnel Benefits Fund         100000100001000 - General Management and Supervision         Personnel Services       169,288,858.00       144,599,143.93       24,689,714.07       85.4	TOTAL, Supervision and Development of Local Government	303,196,193.00	251,344,794.13	51,851,398.87	82.90%
01101406 - Miscellaneous Personnel Benefits Fund         100000100001000 - General Management and Supervision         Personnel Services       169,288,858.00       144,599,143.93       24,689,714.07       85.4	TOTAL Automatic Appropriations (RLIP)	339.568 536 00	276.762.313.45	62.806.222.55	81.50%
100000100001000 - General Management and Supervision       169,288,858.00       144,599,143.93       24,689,714.07       85.4		223,300,330.00		22,000,000	_2.0070
Personnel Services 169,288,858.00 144,599,143.93 24,689,714.07 85.4	DECEMBER 2015 (1975)				
I Cladifier Services	B	169.288.858.00	144.599.143.93	24.689.714.07	85.42%
THE PROPERTY OF THE PROPERTY O					85.42%
310100100001000 - Supervision and Development of Local Government	210100100001000 - Supervision and Development of Local Gover			, , , , , , , , , , , , , , , , , , , ,	
		The second control of	0.00	10,000,161.00	0.00%
Personner services					0.00%
TOTAL, Supervision and Development of Education					
TOTAL, Wiscenarieous Fersonner Benefits Fund		179,289,019.00	144,599,143.93	34,689,875.07	80.65%
01101407 - Pension and Gratuity Fund				* <sub>8</sub>	
100000100001000 - General Management and Supervision	100000100001000 - General Management and Supervision				
Personnel Services					97.84%
TOTAL, General Management and Supervision 134,279,008.00 131,375,718.67 2,903,289.33 97.5	TOTAL, General Management and Supervision	134,279,008.00	131,375,718.67	2,903,289.33	97.84%

## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

October 31, 2023

Department of the Interior and Local Government

CONSOLIDATED REPORT

CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
TOTAL, Pension and Gratuity Fund	134,279,008.00	131,375,718.67	2,903,289.33	97.84%
Tabel you Allotmont Class				
Total per Allotment Class PS	4,474,878,563.00	2 547 620 255 71	027 250 207 20	70.2004
MOOE	1,966,832,000.00	3,547,620,355.71 1,384,513,311.48	927,258,207.29	79.28%
CO	62,545,000.00	53,376,961.53	582,318,688.52 9,168,038.47	70.39% 85.34%
Total Current:	6,504,255,563.00	4,985,510,628.72	1,518,744,934.28	76.65%
	2,00 40 40 40 40 40 40 40	1		
CONTINUING 01102101 - Regular Agency Budget 100000100001000 - General Management and Supervision				•
Maintenance and Other Operating Expenses	6,546,488.90	5,064,988.64	1,481,500.26	77.37%
Capital Outlays	8,286,965.00	2,640,632.69	5,646,332.31	31.86%
TOTAL, General Management and Supervision	14,833,453.90	7,705,621.33	7,127,832.57	51.95%
200000100001000 - Development of Policies, Programs, and Stan				Oversight
Maintenance and Other Operating Expenses	4,673,549.42	3,236,270.38	1,437,279.04	69.25%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	4,673,549.42	3,236,270.38	1,437,279.04	69.25%
200000100008000 - Monitoring and Evaluation of Assistance to L	GUs			
Maintenance and Other Operating Expenses	32,311,488.28	28,374,332.18	3,937,156.10	87.81%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	32,311,488.28	28,374,332.18	3,937,156.10	87.81%
200000100009000 - Monitoring and Evaluation to include M & E	of the Infrastructure			
Maintenance and Other Operating Expenses	31,317,230.68	25,024,569.89	6,292,660.79	79.91%
TOTAL, Monitoring and Evaluation to include M & E of the	31,317,230.68	25,024,569.89	6,292,660.79	79.91%
Infrastructure		20,02 1,000100	0,232,000.73	75.5170
310100100001000 - Supervision and Development of Local Gover		2	¥.	
Maintenance and Other Operating Expenses	13,322,070.92	13,007,416.02	314,654.90	97.64%
Capital Outlays	2,666,765.97	1,433,945.95	1,232,820.02	53.77%
TOTAL, Supervision and Development of Local Government	15,988,836.89	14,441,361.97	1,547,474.92	90.32%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	1,902,578.34	1,466,598.16	435,980.18	77.08%
TOTAL, Strengthening of Peace and Order Councils	1,902,578.34	1,466,598.16	435,980.18	77.08%
310100200004000 - Support for Local Governance Program		2		
Maintenance and Other Operating Expenses	21,327,933.16	15,540,491.54	5,787,441.62	72.86%
Capital Outlays	361,112.00	0.00	361,112.00	0.00%
TOTAL, Support for Local Governance Program	21,689,045.16	15,540,491.54	6,148,553.62	71.65%
310100200005000 - Civil Society Organization/Peoples Participat				
Maintenance and Other Operating Expenses	3,311,376.78	2,564,530.24	746,846.54	77.45%
TOTAL, Civil Society Organization/Peoples Participation	3,311,376.78	2,564,530.24	746,846.54	77.45%
Partnership Program				
310100200007000 - Improve LGU Competitiveness and Ease of D		2 452 407 07	1 205 706 27	C1 100/
Maintenance and Other Operating Expenses	3,517,984.14	2,152,187.87	1,365,796.27	61.18%
TOTAL, Improve LGU Competitiveness and Ease of Doing	3,517,984.14	2,152,187.87	1,365,796.27	61.18%
Business 310100200011000 - 911 Emergency Services				
Maintenance and Other Operating Expenses	1,112,541.04	831,080.01	281,461.03	74.70%
Capital Outlays	200,000,000.00	0.00	200,000,000.00	0.00%
TOTAL, 911 Emergency Services	201,112,541.04	831,080.01	200,281,461.03	0.41%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	12,509,647.23	7,931,317.57	4,578,329.66	63.40%
Capital Outlays	885,000.00	401,100.00	483,900.00	45.32%
TOTAL, LAN, WAN and IP Telephony Expansion	13,394,647.23	8,332,417.57	5,062,229.66	62.21%
310100200033000 - Enhanced Comprehensive Local Integration	Program			
Maintenance and Other Operating Expenses	3,255,059.71	2,443,360.46	811,699.25	75.06%
TOTAL, Enhanced Comprehensive Local Integration Program	3,255,059.71	2,443,360.46	811,699.25	75.06%
310100200047000 - Advocacy and Capacity Building for Local Ins	stitutions on Women a	nd Children		
Maintenance and Other Operating Expenses	7,310,548.17	1,542,046.74	5,768,501.43	21.09%
TOTAL, Advocacy and Capacity Building for Local Institutions on Women and Children	7,310,548.17	1,542,046.74	5,768,501.43	21.09%
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	2,345,686.11	1,459,801.65	885,884.46	
TOTAL, Barangay Tanod Skills Enhancement	2,345,686.11	1,459,801.65	885,884.46	62.23%

### STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES October 31, 2023

Department of the Interior and Local Government CONSOLIDATED REPORT

AUTHORIZATION				
	ALLOTMENT	OBLIGATIONS	UNOBLIGATED	UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	ALLOTMENT	
P/A/P	KECEIVED	INCORRED	ALLOTIVIENT	RATE
310100200054000 - Philippine Anti-Illegal Drugs Strategy				
Maintenance and Other Operating Expenses	27,630,755.16	24,326,425.67	3,304,329.49	88.04%
TOTAL, Philippine Anti-Illegal Drugs Strategy	27,630,755.16	24,326,425.67	3,304,329.49	88.04%
310100200055000 - Communicating for Perpetual End to Extrem				
Maintenance and Other Operating Expenses	1 1			
	1,133,667.97	941,329.33	192,338.64	83.03%
TOTAL, Communicating for Perpetual End to Extreme Violence				
and Forming Alliance Towards Positive Change and Enriched	1,133,667.97	941,329.33	192,338.64	83.03%
Communities				
310100200059000 - Preventing and Countering Violent Extremis	m and Insurgency			
Maintenance and Other Operating Expenses	1,615,567.26	643,168.84	972,398.42	39.81%
TOTAL, Preventing and Countering Violent Extremism and				0010270
	1,615,567.26	643,168.84	972,398.42	39.81%
Insurgency	Advance Commercian			
310100200068000 - Decentralization and Constitutional Reform	1	2 724 224 22		
Maintenance and Other Operating Expenses	15,530,324.64	8,761,231.96	6,769,092.68	56.41%
TOTAL, Decentralization and Constitutional Reform Advocacy	15,530,324.64	8,761,231.96	6,769,092.68	56.41%
Campaign	13,330,324.04	0,701,231.30	0,705,052.00	30.41/6
310100200070000 - Support to COVID-19 Contact Tracing Opera	tions			
Maintenance and Other Operating Expenses	44,104,866.00	28,025.00	44,076,841.00	0.06%
TOTAL, Support to COVID-19 Contact Tracing Operations	44,104,866.00	28,025.00	44,076,841.00	0.06%
310100200071000 - Purchase and Distribution of Barangay Hand			44,070,041.00	0.0070
	1	and the second		0.0004
Maintenance and Other Operating Expenses	0.00	0.00	0.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks	0.00	0.00	0.00	0.00%
Advocacy Campaign				0.0070
310100200073000 - Strengthened LGU Database for Evidence-B	ased Planning: Support	to Community-Based M	Ionitoring System	
Maintenance and Other Operating Expenses	760,341.81	650,143.89	110,197.92	85.51%
Wallterlance and other operating Expenses				
TOTAL, Strengthened LGU Database for Evidence-Based	700 244 04	CEO 142 00	110 107 02	OF F40/
Planning: Support to Community-Based Monitoring System	760,341.81	650,143.89	110,197.92	85.51%
, annually complete to				
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	4,396,916.90	2,566,868.33	1,830,048.57	58.38%
	420 200 00	0.00		0.00%
ICanital Outlavs	130,200.00	0.00	130,200.00	0.00%
Capital Outlays	130,200.00 <b>4.527.116.90</b>		130,200.00 <b>1,960,248.57</b>	
TOTAL, LGU Information Management Program	4,527,116.90	2,566,868.33	1,960,248.57	56.70%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor	4,527,116.90 mation System (BMIS)	2,566,868.33 in Barangay Poblacion, V	1,960,248.57 Victoria, Oriental Mindo	56.70% oro
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses	4,527,116.90	2,566,868.33	1,960,248.57	56.70%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information	4,527,116.90 mation System (BMIS)	2,566,868.33 in Barangay Poblacion, \ 3,000,000.00	1,960,248.57 Victoria, Oriental Mindo 0.00	56.70% Oro 100.00%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS)	2,566,868.33 in Barangay Poblacion, V	1,960,248.57 Victoria, Oriental Mindo	56.70% oro
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information	4,527,116.90 mation System (BMIS) 3,000,000.00	2,566,868.33 in Barangay Poblacion, \ 3,000,000.00	1,960,248.57 Victoria, Oriental Mindo 0.00	56.70% Oro 100.00%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro	4,527,116.90 mation System (BMIS) 3,000,000.00 3,000,000.00	2,566,868.33 in Barangay Poblacion, V 3,000,000.00 3,000,000.00	1,960,248.57 Victoria, Oriental Mindo 0.00 0.00	56.70% 000 100.00% 100.00%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00	1,960,248.57 Victoria, Oriental Mindo 0.00 0.00	56.70% oro 100.00% 100.00%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro	4,527,116.90 mation System (BMIS) 3,000,000.00 3,000,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00	1,960,248.57 Victoria, Oriental Mindo 0.00 0.00	56.70% 000 100.00% 100.00%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92	56.70% 100.00% 100.00% d) 55.34%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program -	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54	1,960,248.57 Victoria, Oriental Mindo 0.00 0.00	56.70% oro 100.00% 100.00%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92	56.70% 100.00% 100.00% d) 55.34%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program -	4,527,116.90 mation System (BMIS) 3,000,000.00 3,000,000.00 nt Program - Seal of Go 4,706,374.46 4,706,374.46	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54 2,604,409.54	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92	56.70% 0ro 100.00% 100.00% d) 55.34% 55.34%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92	56.70% 100.00% 100.00% d) 55.34%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS) 3,000,000.00 3,000,000.00 nt Program - Seal of Go 4,706,374.46 4,706,374.46	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54 2,604,409.54	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92	56.70% 0ro 100.00% 100.00% d) 55.34% 55.34%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54 2,604,409.54	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92	56.70% 100.00% 100.00%  d) 55.34% 55.34%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses  TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52 315,043.52	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54 2,604,409.54 195,503.43 195,503.43	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09 119,540.09	56.70%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses  TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  315,043.52  2,480,007.50	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43  195,503.43  2,050,291.22	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  129,716.28	56.70%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52 315,043.52	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54 2,604,409.54 195,503.43 195,503.43 2,050,291.22	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09 119,540.09	56.70%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses  TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS) 3,000,000.00 3,000,000.00  nt Program - Seal of Go 4,706,374.46 4,706,374.46 315,043.52 315,043.52 2,480,007.50 2,480,007.50	2,566,868.33 in Barangay Poblacion, 3,000,000.00 3,000,000.00 od Local Governance In 2,604,409.54 2,604,409.54 195,503.43 195,503.43 2,050,291.22 2,050,291.22	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09 119,540.09 429,716.28 429,716.28	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  315,043.52  2,480,007.50	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09 119,540.09 429,716.28 429,716.28 606,515.05	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS) 3,000,000.00 3,000,000.00  nt Program - Seal of Go 4,706,374.46 4,706,374.46 315,043.52 315,043.52 2,480,007.50 2,480,007.50	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78	1,960,248.57 Victoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09 119,540.09 429,716.28 429,716.28 606,515.05	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Management Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52 315,043.52 2,480,007.50 2,480,007.50 1,242,021.83 1,242,021.83	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78	1,960,248.57 /ictoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  129,716.28 429,716.28 606,515.05 606,515.05	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52 315,043.52 2,480,007.50 2,480,007.50 1,242,021.83	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78	1,960,248.57 /ictoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  129,716.28 429,716.28 606,515.05 606,515.05	56.70% 100.00% 100.00%  100.00%  55.34%  55.34%  62.06% 62.06%  82.67% 82.67%  51.17%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52 315,043.52 2,480,007.50 2,480,007.50 1,242,021.83 1,242,021.83	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78	1,960,248.57 /ictoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  129,716.28 429,716.28 606,515.05 606,515.05	56.70% 100.00% 100.00%  100.00%  55.34%  55.34%  62.06% 62.06%  82.67% 82.67%  51.17%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 464,010,112.90	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 161,517,573.98	1,960,248.57 /ictoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  606,515.05 606,515.05 302,492,538.92	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 161,517,573.98	1,960,248.57 /ictoria, Oriental Mindo 0.00  0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  606,515.05 606,515.05 302,492,538.92  2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  81.17%  51.17%  51.17%  34.81%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Manageme Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 464,010,112.90	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  606,515.05 606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc. 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98  29,722,000.00 29,722,000.00	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  606,515.05 606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 464,010,112.90  32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc. 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98  29,722,000.00 29,722,000.00	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  606,515.05 606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 464,010,112.90  32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc. 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98  29,722,000.00 29,722,000.00	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  606,515.05 606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund Total per Allotment Class	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 464,010,112.90  32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc. 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98  29,722,000.00 29,722,000.00	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  606,515.05 606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses  TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 464,010,112.90  32,088,000.00 32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43  195,503.43  2,050,291.22  2,050,291.22  635,506.78  635,506.78  161,517,573.98  29,722,000.00  29,722,000.00	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  429,716.28  429,716.28  406,515.05  606,515.05  302,492,538.92  2,366,000.00 2,366,000.00 2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%  92.63%
TOTAL, LGU Information Management Program 31010020074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund TOTAL, Barangay Officials Death Benefits Fund	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 2,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43  195,503.43  2,050,291.22  2,050,291.22  635,506.78  635,506.78  161,517,573.98  29,722,000.00  29,722,000.00  186,763,895.34	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  429,716.28  606,515.05  606,515.05  302,492,538.92  2,366,000.00 2,366,000.00 2,366,000.00	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  81.17%  51.17%  51.17%  34.81%  92.63%  92.63%  92.63%  92.63%
TOTAL, LGU Information Management Program 31010020074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manilla Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund Total per Allotment Class PS	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 464,010,112.90  32,088,000.00 32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance In 2,604,409.54  2,604,409.54  195,503.43  195,503.43  2,050,291.22  2,050,291.22  635,506.78  635,506.78  635,506.78  161,517,573.98  29,722,000.00  29,722,000.00  186,763,895.34  4,475,678.64	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  429,716.28  606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00 2,366,000.00 97,004,174.59 207,854,364.33	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%  92.63%  92.63%  92.63%  2.11%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund Total per Allotment Class PS MOOE CO	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 2,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98  29,722,000.00 29,722,000.00 186,763,895.34 4,475,678.64	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  429,716.28  606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00 2,366,000.00 97,004,174.59 207,854,364.33	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%  92.63%  92.63%  92.63%  2.11%
TOTAL, LGU Information Management Program 31010020074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manilla Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund Total per Allotment Class PS MOOE	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 464,010,112.90  32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98  29,722,000.00 29,722,000.00 186,763,895.34 4,475,678.64	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  429,716.28  606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00 2,366,000.00 97,004,174.59 207,854,364.33	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%  92.63%  92.63%  92.63%  2.11%
TOTAL, LGU Information Management Program 310100200074000 - Installation of Barangay Management Infor Maintenance and Other Operating Expenses TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro 310200100002000 - Local Governance Performance Managemen Maintenance and Other Operating Expenses TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses TOTAL, Lupong Tagapamayapa Incentives Awards 310200200002000 - Manila Bay Clean-Up Maintenance and Other Operating Expenses TOTAL, Manila Bay Clean-Up 310200200005000 - Bantay Korapsyon Maintenance and Other Operating Expenses TOTAL, Bantay Korapsyon TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses TOTAL, General Management and Supervision TOTAL, Barangay Officials Death Benefits Fund Total per Allotment Class PS MOOE CO	4,527,116.90 mation System (BMIS) 3,000,000.00  3,000,000.00  nt Program - Seal of Go 4,706,374.46  4,706,374.46  4,706,374.46  315,043.52  2,480,007.50  2,480,007.50  1,242,021.83 1,242,021.83 1,242,021.83 464,010,112.90  32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00 32,088,000.00	2,566,868.33 in Barangay Poblacion, 3,000,000.00  3,000,000.00  od Local Governance Inc 2,604,409.54  2,604,409.54  195,503.43 195,503.43 2,050,291.22 2,050,291.22 635,506.78 635,506.78 635,506.78 161,517,573.98  29,722,000.00 29,722,000.00 186,763,895.34 4,475,678.64	1,960,248.57 /ictoria, Oriental Mindo 0.00  centive Fund (SGLG Fun 2,101,964.92  2,101,964.92  119,540.09  119,540.09  429,716.28  429,716.28  429,716.28  606,515.05 606,515.05 302,492,538.92  2,366,000.00 2,366,000.00 2,366,000.00 97,004,174.59 207,854,364.33	56.70%  100.00%  100.00%  100.00%  55.34%  55.34%  62.06%  62.06%  82.67%  82.67%  51.17%  51.17%  34.81%  92.63%  92.63%  92.63%  92.63%  92.63%  2.11%

STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

October 31, 2023

Department of the Interior and Local Government

CONSOLIDATED REPORT

AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
PS	4,474,878,563.00	3,547,620,355.71	927,258,207.29	79.28%
MOOE	2,250,600,069.93	1,571,277,206.82	679,322,863.11	69.82%
со	274,875,042.97	57,852,640.17	217,022,402.80	21.05%
GRAND TOTAL	7,000,353,675.90	5,176,750,202.70	1,823,603,473.20	73.95%

Prepared by:

Noted by:

Gaudencio L. Apostol Chief, Budget Division

SARAJANE M. CEREZO Director, FMS