



**Department of the Interior and Local Government**  
**OFFICE OF THE SECRETARY**

**STATEMENT OF  
ALLOTMENTS,  
OBLIGATIONS AND  
BALANCES**

**AS OF MARCH 31, 2022**



STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES				
March 31, 2022				
Department of the Interior and Local Government				
CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
CURRENT				
01101101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Personnel Services	258,036,000.00	53,822,381.99	204,213,618.01	20.86%
Maintenance and Other Operating Expenses	199,458,000.00	35,168,476.12	164,289,523.88	17.63%
Capital Outlays	33,696,000.00	17,926,740.00	15,769,260.00	53.20%
TOTAL, General Management and Supervision	491,190,000.00	106,917,598.11	384,272,401.89	21.77%
100000100002000 - Administration of Personnel Benefits				
Personnel Services	19,786,000.00	2,766,978.94	17,019,021.06	13.98%
TOTAL, Administration of Personnel Benefits	19,786,000.00	2,766,978.94	17,019,021.06	13.98%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Personnel Services	122,615,000.00	26,118,514.48	96,496,485.52	21.30%
Maintenance and Other Operating Expenses	26,666,000.00	2,906,248.43	23,759,751.57	10.90%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	149,281,000.00	29,024,762.91	120,256,237.09	19.44%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs				
Maintenance and Other Operating Expenses	506,435,000.00	82,467,526.29	423,967,473.71	16.28%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	506,435,000.00	82,467,526.29	423,967,473.71	16.28%
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure				
Maintenance and Other Operating Expenses	100,000,000.00	0.00	100,000,000.00	0.00%
TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure	100,000,000.00	0.00	100,000,000.00	0.00%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	3,298,428,000.00	731,904,993.59	2,566,523,006.41	22.19%
Maintenance and Other Operating Expenses	395,034,000.00	63,376,346.41	331,657,653.59	16.04%
Capital Outlays	33,859,000.00	3,870,096.20	29,988,903.80	11.43%
TOTAL, Supervision and Development of Local Government	3,727,321,000.00	799,151,436.20	2,928,169,563.80	21.44%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	93,349,000.00	22,059,096.43	71,289,903.57	23.63%
TOTAL, Strengthening of Peace and Order Councils	93,349,000.00	22,059,096.43	71,289,903.57	23.63%
310100200004000 - Support for Local Governance Program				
Maintenance and Other Operating Expenses	188,307,000.00	21,483,918.19	166,823,081.81	11.41%
TOTAL, Support for Local Governance Program	188,307,000.00	21,483,918.19	166,823,081.81	11.41%
310100200005000 - Civil Society Organization/Peoples Participation Partnership Program				
Maintenance and Other Operating Expenses	16,589,000.00	1,606,314.04	14,982,685.96	9.68%
TOTAL, Civil Society Organization/Peoples Participation Partnership Program	16,589,000.00	1,606,314.04	14,982,685.96	9.68%
310100200007000 - Improve LGU competitiveness and Ease of Doing Business				
Maintenance and Other Operating Expenses	32,877,000.00	697,123.29	32,179,876.71	2.12%
TOTAL, Improve LGU competitiveness and Ease of Doing Business	32,877,000.00	697,123.29	32,179,876.71	2.12%
310100200011000 - 911 Emergency Services				
Personnel Services	21,412,000.00	4,862,685.98	16,549,314.02	22.71%
Maintenance and Other Operating Expenses	4,140,000.00	491,737.70	3,648,262.30	11.88%
TOTAL, 911 Emergency Services	25,552,000.00	5,354,423.68	20,197,576.32	20.96%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	33,517,000.00	4,037,254.65	29,479,745.35	12.05%
Capital Outlays	18,750,000.00	17,626,713.00	1,123,287.00	94.01%
TOTAL, LAN, WAN and IP Telephony Expansion	52,267,000.00	21,663,967.65	30,603,032.35	41.45%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)				
Maintenance and Other Operating Expenses	110,440,000.00	37,452,814.58	72,987,185.42	33.91%
TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)	110,440,000.00	37,452,814.58	72,987,185.42	33.91%
310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children				



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AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
Maintenance and Other Operating Expenses	8,682,000.00	66,644.38	8,615,355.62	0.77%
<b>TOTAL, Advocacy and Capacity Building for Local Institutions on Women and Children</b>	<b>8,682,000.00</b>	<b>66,644.38</b>	<b>8,615,355.62</b>	<b>0.77%</b>
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	13,802,000.00	0.00	13,802,000.00	0.00%
<b>TOTAL, Barangay Tanod Skills Enhancement</b>	<b>13,802,000.00</b>	<b>0.00</b>	<b>13,802,000.00</b>	<b>0.00%</b>
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)				
Maintenance and Other Operating Expenses	100,000,000.00	4,775,040.88	95,224,959.12	4.78%
<b>TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)</b>	<b>100,000,000.00</b>	<b>4,775,040.88</b>	<b>95,224,959.12</b>	<b>4.78%</b>
310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)				
Maintenance and Other Operating Expenses	15,440,000.00	5,299,315.49	10,140,684.51	34.32%
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)</b>	<b>15,440,000.00</b>	<b>5,299,315.49</b>	<b>10,140,684.51</b>	<b>34.32%</b>
310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)				
Maintenance and Other Operating Expenses	15,000,000.00	2,183,298.10	12,816,701.90	14.56%
<b>TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>	<b>15,000,000.00</b>	<b>2,183,298.10</b>	<b>12,816,701.90</b>	<b>14.56%</b>
310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign				
Maintenance and Other Operating Expenses	30,000,000.00	2,188,962.36	27,811,037.64	7.30%
<b>TOTAL, Decentralization and Constitutional Reform Advocacy Campaign</b>	<b>30,000,000.00</b>	<b>2,188,962.36</b>	<b>27,811,037.64</b>	<b>7.30%</b>
310100200070000 - Support to COVID-19 Contact Tracing Operations				
Maintenance and Other Operating Expenses	250,000,000.00	28,481,447.21	221,518,552.79	11.39%
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>	<b>250,000,000.00</b>	<b>28,481,447.21</b>	<b>221,518,552.79</b>	<b>11.39%</b>
310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign				
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
<b>TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>	<b>200,000,000.00</b>	<b>0.00</b>	<b>200,000,000.00</b>	<b>0.00%</b>
310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System				
Maintenance and Other Operating Expenses	3,890,000.00	82,411.10	3,807,588.90	2.12%
<b>TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System</b>	<b>3,890,000.00</b>	<b>82,411.10</b>	<b>3,807,588.90</b>	<b>2.12%</b>
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	25,007,000.00	2,679,498.30	22,327,501.70	10.71%
Capital Outlays	10,000,000.00	7,229,000.00	2,771,000.00	72.29%
<b>TOTAL, LGU Information Management Program</b>	<b>35,007,000.00</b>	<b>9,908,498.30</b>	<b>25,098,501.70</b>	<b>28.30%</b>
310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)				
Maintenance and Other Operating Expenses	20,000,000.00	368,879.13	19,631,120.87	1.84%
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>	<b>20,000,000.00</b>	<b>368,879.13</b>	<b>19,631,120.87</b>	<b>1.84%</b>
310200200001000 - Lupong Tagapamayapa Incentives Awards				
Maintenance and Other Operating Expenses	14,586,000.00	196,158.00	14,389,842.00	1.34%
<b>TOTAL, Lupong Tagapamayapa Incentives Awards</b>	<b>14,586,000.00</b>	<b>196,158.00</b>	<b>14,389,842.00</b>	<b>1.34%</b>
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	54,270,000.00	7,940,882.75	46,329,117.25	14.63%
<b>TOTAL, Manila Bay Clean-Up</b>	<b>54,270,000.00</b>	<b>7,940,882.75</b>	<b>46,329,117.25</b>	<b>14.63%</b>
310200200005000 - Bantay Korapsyon (BK)				
Maintenance and Other Operating Expenses	10,000,000.00	835,222.18	9,164,777.82	8.35%
<b>TOTAL, Bantay Korapsyon (BK)</b>	<b>10,000,000.00</b>	<b>835,222.18</b>	<b>9,164,777.82</b>	<b>8.35%</b>
<b>TOTAL, Regular Agency Budget</b>	<b>6,284,071,000.00</b>	<b>1,192,972,720.19</b>	<b>5,091,098,279.81</b>	<b>18.98%</b>
01104102 - Automatic Appropriations (RLIP)				



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March 31, 2022				
Department of the Interior and Local Government				
CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
100000100001000 - General Management and Supervision				
Personnel Services	22,545,000.00	5,526,405.99	17,018,594.01	24.51%
TOTAL, General Management and Supervision	22,545,000.00	5,526,405.99	17,018,594.01	24.51%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Personnel Services	11,404,000.00	2,729,758.90	8,674,241.10	23.94%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	11,404,000.00	2,729,758.90	8,674,241.10	23.94%
310100100001000 - Supervision and Development of Local Government				
Personnel Services	293,869,000.00	73,869,234.79	219,999,765.21	25.14%
TOTAL, Supervision and Development of Local Government	293,869,000.00	73,869,234.79	219,999,765.21	25.14%
TOTAL, Automatic Appropriations (RLIP)	327,818,000.00	82,125,399.68	245,692,600.32	25.05%
01101406 - Miscellaneous Personnel Benefits Fund				
310100100001000 - Supervision and Development of Local Government				
Personnel Services	4,941,806.00	0.00	4,941,806.00	0.00%
TOTAL, Supervision and Development of Local Government	4,941,806.00	0.00	4,941,806.00	0.00%
TOTAL, Miscellaneous Personnel Benefits Fund	4,941,806.00	0.00	4,941,806.00	0.00%
TOTAL, CURRENT	6,616,830,806.00	1,275,098,119.87	5,341,732,686.13	19.27%
CONTINUING				
01102101 - Regular Agency Budget				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	50,799,900.81	3,039,316.89	47,760,583.92	5.98%
Capital Outlays	6,202,569.80	588,000.00	5,614,569.80	9.48%
TOTAL, General Management and Supervision	57,002,470.61	3,627,316.89	53,375,153.72	6.36%
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight				
Maintenance and Other Operating Expenses	6,840,750.18	1,090,571.29	5,750,178.89	15.94%
TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight	6,840,750.18	1,090,571.29	5,750,178.89	15.94%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs				
Maintenance and Other Operating Expenses	69,813,136.76	27,474,914.40	42,338,222.36	39.35%
TOTAL, Monitoring and Evaluation of Assistance to LGUs	69,813,136.76	27,474,914.40	42,338,222.36	39.35%
310100100001000 - Supervision and Development of Local Government				
Maintenance and Other Operating Expenses	18,992,877.09	8,128,629.09	10,864,248.00	42.80%
TOTAL, Supervision and Development of Local Government	18,992,877.09	8,128,629.09	10,864,248.00	42.80%
310100100002000 - Strengthening of Peace and Order Councils				
Maintenance and Other Operating Expenses	3,390,301.10	726,770.17	2,663,530.93	21.44%
TOTAL, Strengthening of Peace and Order Councils	3,390,301.10	726,770.17	2,663,530.93	21.44%
310100200004000 - Support for Local Governance Program				
Maintenance and Other Operating Expenses	12,331,320.13	1,809,185.63	10,522,134.50	14.67%
TOTAL, Support for Local Governance Program	12,331,320.13	1,809,185.63	10,522,134.50	14.67%
310100200005000 - Civil Society Organization/Peoples Participation Partnership Program				
Maintenance and Other Operating Expenses	1,125,813.78	241,557.00	884,256.78	21.46%
TOTAL, Civil Society Organization/Peoples Participation Partnership Program	1,125,813.78	241,557.00	884,256.78	21.46%
310100200007000 - Improve LGU Competitiveness and Ease of Doing Business				
Maintenance and Other Operating Expenses	4,921,185.88	1,173,994.27	3,747,191.61	23.86%
TOTAL, Improve LGU Competitiveness and Ease of Doing Business	4,921,185.88	1,173,994.27	3,747,191.61	23.86%
310100200011000 - 911 Emergency Services				
Maintenance and Other Operating Expenses	7,290,249.14	946,785.75	6,343,463.39	12.99%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%



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AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
TOTAL, 911 Emergency Services	17,290,249.14	946,785.75	16,343,463.39	5.48%
310100200025000 - Anti-Illegal Drugs Information System				
Maintenance and Other Operating Expenses	1,407,307.99	155,034.40	1,252,273.59	11.02%
Capital Outlays	135,556.40	0.00	135,556.40	0.00%
TOTAL, Anti-Illegal Drugs Information System	1,542,864.39	155,034.40	1,387,829.99	10.05%
310100200031000 - Executive Information System				
Maintenance and Other Operating Expenses	1,505,796.60	0.00	1,505,796.60	0.00%
Capital Outlays	1,600.00	0.00	1,600.00	0.00%
TOTAL, Executive Information System	1,507,396.60	0.00	1,507,396.60	0.00%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	2,432,392.11	605,569.59	1,826,822.52	24.90%
Capital Outlays	254,272.50	0.00	254,272.50	0.00%
TOTAL, LAN, WAN and IP Telephony Expansion	2,686,664.61	605,569.59	2,081,095.02	22.54%
310100200033000 - Enhanced Comprehensive Local Integration Program (ECLIP)				
Maintenance and Other Operating Expenses	95,447,013.43	73,449,206.00	21,997,807.43	76.95%
TOTAL, Enhanced Comprehensive Local Integration Program (ECLIP)	95,447,013.43	73,449,206.00	21,997,807.43	76.95%
310100200034000 - Capacitating LGUs on Resettlement Governance				
Maintenance and Other Operating Expenses	18,466,652.15	1,983,542.54	16,483,109.61	10.74%
TOTAL, Capacitating LGUs on Resettlement Governance	18,466,652.15	1,983,542.54	16,483,109.61	10.74%
310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children				
Maintenance and Other Operating Expenses	6,095,872.43	176,575.00	5,919,297.43	2.90%
TOTAL, Advocacy and Capacity Building for Local Institutions on Women and Children	6,095,872.43	176,575.00	5,919,297.43	2.90%
310100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	2,847,996.45	19,696.00	2,828,300.45	0.69%
TOTAL, Barangay Tanod Skills Enhancement	2,847,996.45	19,696.00	2,828,300.45	0.69%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (PADS)				
Maintenance and Other Operating Expenses	5,897,886.08	493,859.19	5,404,026.89	8.37%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)	5,897,886.08	493,859.19	5,404,026.89	8.37%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)				
Maintenance and Other Operating Expenses	6,668,957.64	1,394,841.29	5,274,116.35	20.92%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)	6,668,957.64	1,394,841.29	5,274,116.35	20.92%
310100200059000 - Preventing and Countering Violent Extremism and Insurgency (PCVEI)				
Maintenance and Other Operating Expenses	5,885,775.88	326,789.38	5,558,986.50	5.55%
TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI)	5,885,775.88	326,789.38	5,558,986.50	5.55%
310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign				
Maintenance and Other Operating Expenses	19,318,888.94	368,010.69	18,950,878.25	1.90%
TOTAL, Decentralization and Constitutional Reform Advocacy Campaign	19,318,888.94	368,010.69	18,950,878.25	1.90%
310100200069000 - Construction of Provincial Offices and improvement of Existing Facilities				
Capital Outlays	88,585,762.15	10,115,430.35	78,470,331.80	11.42%
TOTAL, Construction of Provincial Offices and improvement of Existing Facilities	88,585,762.15	10,115,430.35	78,470,331.80	11.42%
310100200070000 - Support to COVID-19 Contact Tracing Operations				
Maintenance and Other Operating Expenses	23,005,559.98	4,361,201.96	18,644,358.02	18.96%
TOTAL, Support to COVID-19 Contact Tracing Operations	23,005,559.98	4,361,201.96	18,644,358.02	18.96%
310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign				
Maintenance and Other Operating Expenses	50,000,000.00	0.00	50,000,000.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks Advocacy Campaign	50,000,000.00	0.00	50,000,000.00	0.00%
310100200072000 - Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs				



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Maintenance and Other Operating Expenses	9,029,313.05	0.00	9,029,313.05	0.00%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
<b>TOTAL, Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs</b>	<b>19,029,313.05</b>	<b>0.00</b>	<b>19,029,313.05</b>	<b>0.00%</b>
<b>310100200067000 - LGU Information Management Program</b>				
Maintenance and Other Operating Expenses	5,070,813.15	1,091,462.39	3,979,350.76	21.52%
Capital Outlays	190,000.00	94,494.40	95,505.60	49.73%
<b>TOTAL, LGU Information Management Program</b>	<b>5,260,813.15</b>	<b>1,185,956.79</b>	<b>4,074,856.36</b>	<b>22.54%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>				
Maintenance and Other Operating Expenses	26,489,228.70	499,469.66	25,989,759.04	1.89%
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>	<b>26,489,228.70</b>	<b>499,469.66</b>	<b>25,989,759.04</b>	<b>1.89%</b>
<b>310200200001000 - Lupong Tagapamayapa Incentives Awards</b>				
Maintenance and Other Operating Expenses	3,306,213.56	780,243.00	2,525,970.56	23.60%
<b>TOTAL, Lupong Tagapamayapa Incentives Awards</b>	<b>3,306,213.56</b>	<b>780,243.00</b>	<b>2,525,970.56</b>	<b>23.60%</b>
<b>310200200002000 - Manila Bay Clean-Up</b>				
Maintenance and Other Operating Expenses	8,995,647.42	1,620,009.83	7,375,637.59	18.01%
<b>TOTAL, Manila Bay Clean-Up</b>	<b>8,995,647.42</b>	<b>1,620,009.83</b>	<b>7,375,637.59</b>	<b>18.01%</b>
<b>310200200005000 - Bantay Korapsyon (BK)</b>				
Maintenance and Other Operating Expenses	4,431,557.13	250,719.34	4,180,837.79	5.66%
<b>TOTAL, Bantay Korapsyon (BK)</b>	<b>4,431,557.13</b>	<b>250,719.34</b>	<b>4,180,837.79</b>	<b>5.66%</b>
<b>TOTAL, Regular Agency Budget</b>	<b>587,178,168.41</b>	<b>143,005,879.50</b>	<b>444,172,288.91</b>	<b>24.35%</b>
<b>01102256 - Barangay Officials Death Benefits Fund</b>				
<b>100000100001000 - General Management and Supervision</b>				
Maintenance and Other Operating Expenses	10,182,000.00	9,566,000.00	616,000.00	93.95%
<b>TOTAL, General Management and Supervision</b>	<b>10,182,000.00</b>	<b>9,566,000.00</b>	<b>616,000.00</b>	<b>93.95%</b>
<b>TOTAL, Barangay Officials Death Benefits Fund</b>	<b>10,182,000.00</b>	<b>9,566,000.00</b>	<b>616,000.00</b>	<b>93.95%</b>
<b>01102402 - Contingent Fund - CT</b>				
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>				
Maintenance and Other Operating Expenses	117,150,086.63	65,547,384.74	51,602,701.89	55.95%
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>	<b>117,150,086.63</b>	<b>65,547,384.74</b>	<b>51,602,701.89</b>	<b>55.95%</b>
<b>TOTAL, Contingent Fund - CT</b>	<b>117,150,086.63</b>	<b>65,547,384.74</b>	<b>51,602,701.89</b>	<b>55.95%</b>
<b>TOTAL, CONTINUING</b>	<b>714,510,255.04</b>	<b>218,119,264.24</b>	<b>496,390,990.80</b>	<b>30.53%</b>
<b>GRAND TOTAL</b>	<b>7,331,341,061.04</b>	<b>1,493,217,384.11</b>	<b>5,838,123,676.93</b>	<b>20.37%</b>

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