

# Department of the Interior and Local Government OFFICE OF THE SECRETARY

# STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

AS OF MARCH 31, 2022

Department of the Interior and Local Government

CONSOLIDATED REPORT				
AUTHORIZATION	ALLOTMENT	OBLIGATIONS		UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	BALANCE	RATE
P/A/P	200200000000			
CURRENT				
01101101 - Regular Agency Budget				
100000100001000 - General Management and Supervision		52 022 204 00	204 242 640 04	20.000
Personnel Services	258,036,000.00	53,822,381.99	204,213,618.01	20.86% 17.63%
Maintenance and Other Operating Expenses	199,458,000.00	35,168,476.12	164,289,523.88 15,769,260.00	53.20%
Capital Outlays	33,696,000.00	17,926,740.00 <b>106,917,598.11</b>	384,272,401.89	21.77%
TOTAL, General Management and Supervision	491,190,000.00	100,517,558.11	364,272,401.63	21.7770
100000100002000 - Administration of Personnel Benefits	19,786,000.00	2,766,978.94	17,019,021.06	13.98%
Personnel Services	19,786,000.00	2,766,978.94	17,019,021.06	13.98%
TOTAL, Administration of Personnel Benefits 200000100001000 - Development of Policies, Programs, and				
	Standards for Loca		city bevelopment a	iiu
Performance Oversight Personnel Services	122,615,000.00	26,118,514.48	96,496,485.52	21.30%
	26,666,000.00	2,906,248.43	23,759,751.57	10.90%
Maintenance and Other Operating Expenses  TOTAL, Development of Policies, Programs, and Standards	20,000,000.00	2,300,240.43	23,733,731.37	10.3070
for Local Government Capacity Development and	149,281,000.00	29,024,762.91	120,256,237.09	19.44%
Performance Oversight	143,281,000.00	25,024,702.31	120,230,237.03	23.7770
200000100008000 - Monitoring and Evaluation of Assistance	e to I GUs			
	506,435,000.00	82,467,526.29	423,967,473.71	16.28%
Maintenance and Other Operating Expenses	300,433,000.00	82,407,320.23	425,507,475.71	
TOTAL, Monitoring and Evaluation of Assistance to LGUs	506,435,000.00	82,467,526.29	423,967,473.71	16.28%
200000100009000 - Monitoring and Evaluation to include M	& E of the Infrastru	ucture		
Maintenance and Other Operating Expenses	100,000,000.00	0.00	100,000,000.00	0.00%
TOTAL, Monitoring and Evaluation to include M & E of the	100,000,000.00	0.00	100,000,000.00	0.00%
Infrastructure	100,000,000.00	0.00	100,000,000.00	0.0070
310100100001000 - Supervision and Development of Local G	iovernment			
Personnel Services	3,298,428,000.00	731,904,993.59	2,566,523,006.41	22.19%
Maintenance and Other Operating Expenses	395,034,000.00	63,376,346.41	331,657,653.59	16.04%
Capital Outlays	33,859,000.00	3,870,096.20	29,988,903.80	11.43%
TOTAL, Supervision and Development of Local Government	3,727,321,000.00	799,151,436.20	2,928,169,563.80	21.44%
310100100002000 - Strengthening of Peace and Order Coun	cils			
Maintenance and Other Operating Expenses	93,349,000.00	22,059,096.43	71,289,903.57	23.63%
TOTAL, Strengthening of Peace and Order Councils	93,349,000.00	22,059,096.43	71,289,903.57	23.63%
310100200004000 - Support for Local Governance Program				
Maintenance and Other Operating Expenses	188,307,000.00	21,483,918.19	166,823,081.81	11.41%
TOTAL, Support for Local Governance Program	188,307,000.00	21,483,918.19	166,823,081.81	11.41%
310100200005000 - Civil Society Organization/Peoples Partic				
Maintenance and Other Operating Expenses	16,589,000.00	1,606,314.04	14,982,685.96	9.68%
TOTAL, Civil Society Organization/Peoples Participation				0.500/
Partnership Program	16,589,000.00	1,606,314.04	14,982,685.96	9.68%
310100200007000 - Improve LGU competitiveness and Ease	of Doing Business			
Maintenance and Other Operating Expenses	32,877,000.00	697,123.29	32,179,876.71	2.12%
TOTAL, Improve LGU competitiveness and Ease of Doing			22 470 076 74	2 120/
Business	32,877,000.00	697,123.29	32,179,876.71	2.12%
310100200011000 - 911 Emergency Services				
Personnel Services	21,412,000.00	4,862,685.98	16,549,314.02	22.71%
Maintenance and Other Operating Expenses	4,140,000.00	491,737.70	3,648,262.30	11.88%
TOTAL, 911 Emergency Services	25,552,000.00	5,354,423.68	20,197,576.32	20.96%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	33,517,000.00	4,037,254.65	29,479,745.35	12.05%
Capital Outlays	18,750,000.00	17,626,713.00	1,123,287.00	94.01%
TOTAL, LAN, WAN and IP Telephony Expansion	52,267,000.00	21,663,967.65	30,603,032.35	41.45%
310100200033000 - Enhanced Comprehensive Local Integrat	ion Program (ECLIP	?)		
Maintenance and Other Operating Expenses	110,440,000.00	37,452,814.58	72,987,185.42	33.91%
TOTAL, Enhanced Comprehensive Local Integration	110 440 000 00	27 453 014 50	72 007 105 /2	33.91%
Program (ECLIP)	110,440,000.00	37,452,814.58	72,987,185.42	33.3170
Program (ECLIP)				

Department of the Interior and Local Government

CONSOLIDATED REPORT	1			
AUTHORIZATION	ALLOTMENT	OBLIGATIONS	DALANCE	UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	BALANCE	RATE
P/A/P	0.502.000.00	55 544 30	0.615.355.63	0.770/
Maintenance and Other Operating Expenses	8,682,000.00	66,644.38	8,615,355.62	0.77%
TOTAL, Advocacy and Capacity Building for Local	8,682,000.00	66,644.38	8,615,355.62	0.77%
Institutions on Women and Children				
310100200053000 - Barangay Tanod Skills Enhancement	42 002 000 00	0.00	13 803 000 00	0.00%
Maintenance and Other Operating Expenses	13,802,000.00	0.00	13,802,000.00	
TOTAL, Barangay Tanod Skills Enhancement	13,802,000.00	0.00	13,802,000.00	0.00%
310100200054000 - Philippine Anti-Illegal Drugs Strategy (Pa		4 775 040 00	05 224 050 12	4.700/
Maintenance and Other Operating Expenses	100,000,000.00	4,775,040.88	95,224,959.12	4.78%
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)	100,000,000.00	4,775,040.88	95,224,959.12	4.78%
310100200055000 - Communicating for Perpetual End to Ex	treme Violence and	Forming Alliance I	owards Positive Cha	inge
and Enriched Communities (C4PEACE)		5 200 245 40	10 140 504 51	24.220/
Maintenance and Other Operating Expenses	15,440,000.00	5,299,315.49	10,140,684.51	34.32%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE)	15,440,000.00	5,299,315.49	10,140,684.51	34.32%
310100200059000 - Preventing and Countering Violent Extra	emism and Insurger	ncy (PCVFI)		
Maintenance and Other Operating Expenses	15,000,000.00	2,183,298.10	12,816,701.90	14.56%
TOTAL, Preventing and Countering Violent Extremism and				
Insurgency (PCVEI)	15,000,000.00	2,183,298.10	12,816,701.90	14.56%
310100200068000 - Decentralization and Constitutional Ref	orm Advocacy Cam	paign		
Maintenance and Other Operating Expenses	30,000,000.00	2,188,962.36	27,811,037.64	7.30%
TOTAL, Decentralization and Constitutional Reform Advocacy Campaign	30,000,000.00	2,188,962.36	27,811,037.64	7.30%
310100200070000 - Support to COVID-19 Contact Tracing O	perations			
Maintenance and Other Operating Expenses	250,000,000.00	28,481,447.21	221,518,552.79	11.39%
TOTAL, Support to COVID-19 Contact Tracing Operations	250,000,000.00	28,481,447.21	221,518,552.79	11.39%
310100200071000 - Purchase and Distribution of Barangay	Handbooks Advocad	cy Campaign		
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks	200,000,000.00	0.00	200,000,000.00	0.00%
Advocacy Campaign	6000 to 1 Men to - 1 M			
310100200073000 - Strengthened LGU Database for Eviden	ce-Based Planning:	Support to Commun	nity-Based	
Monitoring System				
Maintenance and Other Operating Expenses	3,890,000.00	82,411.10	3,807,588.90	2.12%
TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System	3,890,000.00	82,411.10	3,807,588.90	2.12%
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	25,007,000.00	2,679,498.30	22,327,501.70	10.71%
Capital Outlays	10,000,000.00	7,229,000.00	2,771,000.00	72.29%
TOTAL, LGU Information Management Program	35,007,000.00	9,908,498.30	25,098,501.70	28.30%
310200100002000 - Local Governance Performance Manage	ement Program - Se	al of Good Local Go	vernance	
Incentive Fund (SGLG Fund)				
Maintenance and Other Operating Expenses	20,000,000.00	368,879.13	19,631,120.87	1.84%
TOTAL, Local Governance Performance Management				
Program - Seal of Good Local Governance Incentive Fund	20,000,000.00	368,879.13	19,631,120.87	1.84%
(SGLG Fund)				
310200200001000 - Lupong Tagapamayapa Incentives Awar	ds			
Maintenance and Other Operating Expenses	14,586,000.00	196,158.00	14,389,842.00	1.34%
TOTAL, Lupong Tagapamayapa Incentives Awards	14,586,000.00	196,158.00	14,389,842.00	1.34%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	54,270,000.00	7,940,882.75	46,329,117.25	14.63%
TOTAL, Manila Bay Clean-Up	54,270,000.00	7,940,882.75	46,329,117.25	14.63%
310200200005000 - Bantay Korapsyon (BK)				2 1000000
				0.250/
and the contract of the contra	10,000,000.00	835,222.18	9,164,777.82	8.35%
Maintenance and Other Operating Expenses	10,000,000.00	835,222.18 <b>835,222.18</b>	9,164,777.82 <b>9,164,777.82</b>	8.35% 8.35%
Maintenance and Other Operating Expenses  TOTAL, Bantay Korapsyon (BK)  TOTAL, Regular Agency Budget				

Department of the Interior and Local Government

CONSOLIDATED REPORT				
AUTHORIZATION	ALLOTMENT	OBLIGATIONS		UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	BALANCE	RATE
P/A/P				
100000100001000 - General Management and Supervision			47.040.504.04	24 5404
Personnel Services	22,545,000.00		17,018,594.01	24.51%
TOTAL, General Management and Supervision	22,545,000.00		17,018,594.01	24.51%
200000100001000 - Development of Policies, Programs, and	Standards for Loca	al Government Capa	acity Development a	nd
Performance Oversight			0.674.044.40	22.040/
Personnel Services	11,404,000.00	2,729,758.90	8,674,241.10	23.94%
TOTAL, Development of Policies, Programs, and Standards		2 720 750 00	0.674.341.10	22.040/
for Local Government Capacity Development and	11,404,000.00	2,729,758.90	8,674,241.10	23.94%
Performance Oversight				
310100100001000 - Supervision and Development of Local (	f	72.000.224.70	210 000 765 21	25.140/
Personnel Services	293,869,000.00	73,869,234.79	219,999,765.21	25.14%
TOTAL, Supervision and Development of Local Government	293,869,000.00	73,869,234.79	219,999,765.21	25.14%
FOTAL, Automatic Appropriations (RLIP)	327,818,000.00	82,125,399.68	245,692,600.32	25.05%
01101406 - Miscellaneous Personnel Benefits Fund	52.7,525,555.55			
310100100001000 - Supervision and Development of Local (	Government			
Personnel Services	4,941,806.00	0.00	4,941,806.00	0.00%
		0.00	4,941,806.00	0.00%
FOTAL, Supervision and Development of Local Government			- Wal 12 (MA112-11)	
FOTAL, Miscellaneous Personnel Benefits Fund	4,941,806.00		4,941,806.00	0.00%
TOTAL, CURRENT	6,616,830,806.00	1,275,098,119.87	5,341,732,686.13	19.27%
CONTINUING				
01102101 - Regular Agency Budget				
.00000100001000 - General Management and Supervision	manufacture and the second		V DAGGE VALIDAMOND NECONOLI - GARACT	
Maintenance and Other Operating Expenses	50,799,900.81		47,760,583.92	5.98%
Capital Outlays	6,202,569.80		5,614,569.80	9.48%
TOTAL, General Management and Supervision	57,002,470.61		53,375,153.72	6.36%
200000100001000 - Development of Policies, Programs, and	Standards for Loca	al Government Capa	icity Development a	na
Performance Oversight	2 2 2 2 2 2 2 2 2 2 2		5 750 470 00	15.040/
Maintenance and Other Operating Expenses	6,840,750.18	1,090,571.29	5,750,178.89	15.94%
TOTAL, Development of Policies, Programs, and Standards		4 000 574 30	F 7F0 179 90	15 049/
or Local Government Capacity Development and	6,840,750.18	1,090,571.29	5,750,178.89	15.94%
Performance Oversight				
200000100008000 - Monitoring and Evaluation of Assistance	I.	27 474 044 40	42 220 222 26	20.259/
Maintenance and Other Operating Expenses	69,813,136.76	27,474,914.40	42,338,222.36	39.35%
OTAL, Monitoring and Evaluation of Assistance to LGUs	69,813,136.76	27,474,914.40	42,338,222.36	39.35%
310100100001000 - Supervision and Development of Local (	Government			
Maintenance and Other Operating Expenses	18,992,877.09	8,128,629.09	10,864,248.00	42.80%
FOTAL, Supervision and Development of Local Government	18,992,877.09	8,128,629.09	10,864,248.00	42.80%
A MARIA POSTERNO DOS ANTESTAS DE SERVICIO DE TENERO DE LA CASA DEL CASA DE LA CASA DE LA CASA DE LA CASA DE LA CASA DEL CASA DE LA CASA DEL CASA DEL CASA DEL CASA DEL CASA DEL CASA DE LA CASA DEL	ica descrite			
10100100002000 - Strengthening of Peace and Order Coun	IC .			24 440/
Maintenance and Other Operating Expenses	3,390,301.10		2,663,530.93	21.44%
OTAL, Strengthening of Peace and Order Councils	3,390,301.10	726,770.17	2,663,530.93	21.44%
10100200004000 - Support for Local Governance Program	SCHOOL OF STANK PROPERTY SEALON			
Maintenance and Other Operating Expenses	12,331,320.13		10,522,134.50	14.67%
OTAL, Support for Local Governance Program	12,331,320.13	1,809,185.63	10,522,134.50	14.67%
10100200005000 - Civil Society Organization/Peoples Parti				24 450/
Maintenance and Other Operating Expenses	1,125,813.78	241,557.00	884,256.78	21.46%
OTAL, Civil Society Organization/Peoples Participation	1,125,813.78	241,557.00	884,256.78	21.46%
artnership Program 10100200007000 - Improve LGU Competitiveness and Ease	of Doing Rusiness			
	4,921,185.88	1,173,994.27	3,747,191.61	23.86%
Maintenance and Other Operating Expenses	4,521,103.00	1,113,334.21		External track to the
OTAL, Improve LGU Competitiveness and Ease of Doing	4,921,185.88	1,173,994.27	3,747,191.61	23.86%
Business				
310100200011000 - 911 Emergency Services	7 200 240 14	946,785.75	6,343,463.39	12.99%
Maintenance and Other Operating Expenses	7,290,249.14		10,000,000.00	0.00%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.0070

Department of the Interior and Local Government

AUTHORIZATION FUND SOURCE	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATIOI RATE
P/A/P		200000000000000000000000000000000000000	State Of the Control	
TOTAL, 911 Emergency Services	17,290,249.14	946,785.75	16,343,463.39	5.48%
310100200025000 - Anti-Illegal Drugs Information System				11.020/
Maintenance and Other Operating Expenses	1,407,307.99	155,034.40	1,252,273.59	11.02%
Capital Outlays	135,556.40	0.00	135,556.40	0.00%
OTAL, Anti-Illegal Drugs Information System	1,542,864.39	155,034.40	1,387,829.99	10.05%
10100200031000 - Executive Information System				
Maintenance and Other Operating Expenses	1,505,796.60	0.00	1,505,796.60	0.00%
Capital Outlays	1,600.00	0.00	1,600.00	0.00%
OTAL, Executive Information System	1,507,396.60	0.00	1,507,396.60	0.00%
10100200032000 - LAN, WAN and IP Telephony Expansion	2 122 222 13		4 005 000 50	24.000/
Maintenance and Other Operating Expenses	2,432,392.11	605,569.59	1,826,822.52	24.90%
Capital Outlays	254,272.50	0.00	254,272.50	0.00%
OTAL, LAN, WAN and IP Telephony Expansion	2,686,664.61	605,569.59	2,081,095.02	22.54%
10100200033000 - Enhanced Comprehensive Local Integrat		CCV CONTRACTOR CONTRAC	24 007 007 42	76.050/
Maintenance and Other Operating Expenses	95,447,013.43	73,449,206.00	21,997,807.43	76.95%
OTAL, Enhanced Comprehensive Local Integration	95,447,013.43	73,449,206.00	21,997,807.43	76.95%
Program (ECLIP)				
10100200034000 - Capacitating LGUs on Resettlement Gov			45 400 400 54	10.740/
Maintenance and Other Operating Expenses	18,466,652.15	1,983,542.54	16,483,109.61	10.74%
OTAL, Capacitating LGUs on Resettlement Governance	18,466,652.15	1,983,542.54	16,483,109.61	10.74%
10100200047000 - Advocacy and Capacity Building for Loca	I Institutions on W	omen and Children		
Maintenance and Other Operating Expenses	6,095,872.43	176,575.00	5,919,297.43	2.90%
OTAL, Advocacy and Capacity Building for Local	6,095,872.43	176,575.00	5,919,297.43	2.90%
nstitutions on Women and Children	0,093,872.43	170,373.00	3,313,237.43	2.5070
10100200053000 - Barangay Tanod Skills Enhancement				
Maintenance and Other Operating Expenses	2,847,996.45	19,696.00	2,828,300.45	0.69%
OTAL, Barangay Tanod Skills Enhancement	2,847,996.45	19,696.00	2,828,300.45	0.69%
10100200054000 - Philippine Anti-Illegal Drugs Strategy (PA	ADS)			
Maintenance and Other Operating Expenses	5,897,886.08	493,859.19	5,404,026.89	8.37%
OTAL, Philippine Anti-Illegal Drugs Strategy (PADS)	5,897,886.08	493,859.19	5,404,026.89	8.37%
10100200055000 - Communicating for Perpetual End to Ext	reme Violence and	Forming Alliance T	owards Positive Cha	inge
nd Enriched Communities (C4PEACE)				
Maintenance and Other Operating Expenses	6,668,957.64	1,394,841.29	5,274,116.35	20.92%
OTAL, Communicating for Perpetual End to Extreme				
/iolence and Forming Alliance Towards Positive Change	6,668,957.64	1,394,841.29	5,274,116.35	20.92%
and Enriched Communities (C4PEACE)				
10100200059000 - Preventing and Countering Violent Extre	emism and Insurger	ncy (PCVEI)		
Maintenance and Other Operating Expenses	5,885,775.88	326,789.38	5,558,986.50	5.55%
OTAL, Preventing and Countering Violent Extremism and	F 00F 77F 00	326,789.38	5,558,986.50	5.55%
nsurgency (PCVEI)	5,885,775.88	320,789.38	3,338,380.30	3.3370
10100200068000 - Decentralization and Constitutional Refo	orm Advocacy Cam	paign		
Maintenance and Other Operating Expenses	19,318,888.94	368,010.69	18,950,878.25	1.90%
OTAL, Decentralization and Constitutional Reform	40 340 000 04	269 010 60	18,950,878.25	1.90%
dvocacy Campaign	19,318,888.94	368,010.69	10,930,070.23	1.90%
10100200069000 - Construction of Provincial Offices and in	nprovement of Exis	sting Facilities		
apital Outlays	88,585,762.15	10,115,430.35	78,470,331.80	11.42%
OTAL, Construction of Provincial Offices and	20 505 763 45	10 115 120 25	78,470,331.80	11.42%
mprovement of Existing Facilities	88,585,762.15	10,115,430.35	78,470,331.80	11.42/0
10100200070000 - Support to COVID-19 Contact Tracing Op	erations			
Naintenance and Other Operating Expenses	23,005,559.98	4,361,201.96	18,644,358.02	18.96%
OTAL, Support to COVID-19 Contact Tracing Operations	23,005,559.98	4,361,201.96	18,644,358.02	18.96%
Participant (Participant Andreas Andreas Andreas Angres Andreas Andrea	landbooks Advass	ry Campaign		
10100200071000 - Purchase and Distribution of Barangay		0.00	50,000,000.00	0.00%
Maintenance and Other Operating Expenses	50,000,000.00	0.00	50,000,000.00	
OTAL, Purchase and Distribution of Barangay Handbooks	50,000,000.00	0.00	50,000,000.00	0.00%
10100200072000 - Touch of Life Disaster Training and Equip	oment Assistance to	various Non-NCR I	.GUs	

Department of the Interior and Local Government

CONSOLIDATED REPORT

AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	BALANCE	UTILIZATION RATE
Maintenance and Other Operating Expenses	9,029,313.05	0.00	9,029,313.05	0.00%
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
TOTAL, Touch of Life Disaster Training and Equipment Assistance to various Non-NCR LGUs	19,029,313.05	0.00	19,029,313.05	0.00%
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	5,070,813.15	1,091,462.39	3,979,350.76	21.52%
Capital Outlays	190,000.00	94,494.40	95,505.60	49.73%
TOTAL, LGU Information Management Program	5,260,813.15	1,185,956.79	4,074,856.36	22.54%
310200100002000 - Local Governance Performance Manage	ment Program - Se	al of Good Local Go	vernance	
Incentive Fund (SGLG Fund)				
Maintenance and Other Operating Expenses	26,489,228.70	499,469.66	25,989,759.04	1.89%
TOTAL, Local Governance Performance Management				
Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	26,489,228.70	499,469.66	25,989,759.04	1.89%
310200200001000 - Lupong Tagapamayapa Incentives Awar	ds			
Maintenance and Other Operating Expenses	3,306,213.56	780,243.00	2,525,970.56	23.60%
TOTAL, Lupong Tagapamayapa Incentives Awards	3,306,213.56	780,243.00	2,525,970.56	23.60%
310200200002000 - Manila Bay Clean-Up				110
Maintenance and Other Operating Expenses	8,995,647.42	1,620,009.83	7,375,637.59	18.01%
TOTAL, Manila Bay Clean-Up	8,995,647.42	1,620,009.83	7,375,637.59	18.01%
310200200005000 - Bantay Korapsyon (BK)				
Maintenance and Other Operating Expenses	4,431,557.13	250,719.34	4,180,837.79	5.66%
TOTAL, Bantay Korapsyon (BK)	4,431,557.13	250,719.34	4,180,837.79	5.66%
TOTAL, Regular Agency Budget	587,178,168.41	143,005,879.50	444,172,288.91	24.35%
01102256 - Barangay Officials Death Benefits Fund				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	10,182,000.00	9,566,000.00	616,000.00	93.95%
TOTAL, General Management and Supervision	10,182,000.00	9,566,000.00	616,000.00	93.95%
TOTAL, Barangay Officials Death Benefits Fund	10,182,000.00	9,566,000.00	616,000.00	93.95%
01102402 - Contingent Fund - CT				
310100200070000 - Support to COVID-19 Contact Tracing Op	perations			
Maintenance and Other Operating Expenses	117,150,086.63	65,547,384.74	51,602,701.89	55.95%
TOTAL, Support to COVID-19 Contact Tracing Operations	117,150,086.63	65,547,384.74	51,602,701.89	55.95%
TOTAL, Contingent Fund - CT	117,150,086.63	65,547,384.74	51,602,701.89	55.95%
TOTAL, CONTINUING	714,510,255.04	218,119,264.24	496,390,990.80	30.53%
GRAND TOTAL	7,331,341,061.04	1,493,217,384.11	5,838,123,676.93	20.37%

Prepared by:

Noted by:

GAUDENCIO L. APOSTOL Chief, Budget Division SARA JANE M. CEREZO

Director, FMS