

# Department of the Interior and Local Government OFFICE OF THE SECRETARY

# STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES

AS OF APRIL 30, 2023

Department of the Interior and Local Government

CONSOL	IDATED	REDORT

AUTHORIZATION FUND SOURCE	ALLOTMENT	OBLIGATIONS	UNOBLIGATED	UTILIZATION
P/A/P	RECEIVED	INCURRED	ALLOTMENT	RATE
CURRENT				
01101101 - Regular Agency Budget 100000100001000 - General Management and Supervision				
Personnel Services	241,327,000.00	73,653,076.10	167,673,923.90	30.52%
Maintenance and Other Operating Expenses	178,360,000.00	55,342,604.00	123,017,396.00	31.03%
OTAL, General Management and Supervision 00000100002000 - Administration of Personnel Benefits	419,687,000.00	128,995,680.10	290,691,319.90	30.74%
Personnel Services	24,089,000.00	5,567,953.71	18,521,046.29	23.11%
TOTAL, Administration of Personnel Benefits	24,089,000.00	5,567,953.71	18,521,046.29	23.11%
200000100001000 - Development of Policies, Programs, and Stand	ards for Local Governme	ent Capacity Developn	nent and Performance	Oversight
Personnel Services	123,978,000.00	36,360,199.53	87,617,800.47	29.33%
Maintenance and Other Operating Expenses	19,593,000.00	4,257,769.01	15,335,230.99	21.73%
ocal Government Capacity Development and Performance	143,571,000.00	40,617,968.54	102,953,031.46	28.29%
ا 200000100008000 - Monitoring and Evaluation of Assistance to LG	GUs			
Maintenance and Other Operating Expenses	506,435,000.00	122,746,383.53	383,688,616.47	24.24%
OTAL, Monitoring and Evaluation of Assistance to LGUs	506,435,000.00	122,746,383.53	383,688,616.47	24.24%
10100100001000 - Supervision and Development of Local Govern				
Personnel Services	3,394,809,000.00	1,002,645,057.09	2,392,163,942.91	29.53%
Maintenance and Other Operating Expenses	397,988,000.00	109,996,893.58	287,991,106.42	27.64%
Capital Outlays  TOTAL, Supervision and Development of Local Government	5,320,000.00 <b>3,798,117,000.00</b>	2,779,638.00 <b>1,115,421,588.67</b>	2,540,362.00 <b>2,682,695,411.33</b>	52.25% <b>29.37%</b>
10100100002000 - Strengthening of Peace and Order Councils	5,7 55,117,000.00	2,223,722,300.07	2,002,000,411.00	23.37/0
Maintenance and Other Operating Expenses	112,392,000.00	52,590,110.58	59,801,889.42	46.79%
OTAL, Strengthening of Peace and Order Councils	112,392,000.00	52,590,110.58	59,801,889.42	46.79%
10100200004000 - Support for Local Governance Program				
Personnel Services	15,046,000.00	2,967,542.23	12,078,457.77	19.72%
Maintenance and Other Operating Expenses OTAL, Support for Local Governance Program	188,307,000.00 <b>203,353,000.00</b>	28,459,661.81 <b>31,427,204.04</b>	159,847,338.19 <b>171,925,795.96</b>	15.11% 15.45%
10100200005000 - Civil Society Organization/Peoples Participatio		31,427,204.04	171,323,733.30	13.43/6
Naintenance and Other Operating Expenses	16,589,000.00	3,122,732.94	13,466,267.06	18.82%
OTAL, Civil Society Organization/Peoples Participation	16,589,000.00	3,122,732.94	13,466,267.06	18.82%
10100200007000 - Improve LGU competitiveness and Ease of Doi				000 0000000000
Maintenance and Other Operating Expenses	32,877,000.00	1,502,211.43	31,374,788.57	4.57%
OTAL, Improve LGU competitiveness and Ease of Doing Business	32,877,000.00	1,502,211.43	31,374,788.57	4.57%
210100200011000 - 911 Emergency Services Personnel Services	22,493,000.00	6,234,556.84	16,258,443.16	27.72%
Maintenance and Other Operating Expenses	4,140,000.00	473,501.04	3,666,498.96	11.44%
TOTAL, 911 Emergency Services	26,633,000.00	6,708,057.88	19,924,942.12	25.19%
10100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	42,391,000.00	16,488,317.19	25,902,682.81	38.90%
OTAL, LAN, WAN and IP Telephony Expansion	42,391,000.00	16,488,317.19	25,902,682.81	38.90%
\$10100200033000 - Enhanced Comprehensive Local Integration Pro Maintenance and Other Operating Expenses	110,440,000.00	50,829,174.06	59,610,825.94	46.02%
OTAL, Enhanced Comprehensive Local Integration Program	110,440,000.00	50,829,174.06	59,610,825.94	46.02%
10100200054000 - Philippine Anti-Illegal Drugs Strategy				
Maintenance and Other Operating Expenses	100,000,000.00	7,738,590.03	92,261,409.97	7.74%
OTAL, Philippine Anti-Illegal Drugs Strategy	100,000,000.00	7,738,590.03	92,261,409.97	7.74%
10100200055000 - Communicating for Perpetual End to Extreme				
Maintenance and Other Operating Expenses OTAL, Communicating for Perpetual End to Extreme violence	85,440,000.00	27,168,316.30	58,271,683.70	31.80%
nd Forming Alliance Towards Positive Change and Enriched	85,440,000.00	27,168,316.30	58,271,683.70	31.80%
10100200059000 - Preventing and Countering Violent Extremism	and Insurgency			
Naintenance and Other Operating Expenses	25,000,000.00	4,588,122.11	20,411,877.89	18.35%
OTAL, Preventing and Countering Violent Extremism and	25,000,000.00	4,588,122.11	20,411,877.89	18.35%
10100200068000 - Decentralization and Constitutional Reform Ad		2 044 624 57	27.055.265.42	6.82%
laintenance and Other Operating Expenses	30,000,000.00	2,044,634.57 <b>2,044,634.57</b>	27,955,365.43 <b>27,955,365.43</b>	6.82%
OTAL, Decentralization and Constitutional Reform Advocacy 10100200067000 - LGU Information Management Program	30,000,000.00	2,044,034.37	27,333,303.43	J.JZ/0
Maintenance and Other Operating Expenses	12,193,000.00	341,095.42	11,851,904.58	2.80%
apital Outlays	12,416,000.00	5,753,127.90	6,662,872.10	46.34%
OTAL, LGU Information Management Program	24,609,000.00	6,094,223.32	18,514,776.68	24.76%
10100200075000 - Additional Vehicles for the Regional Office and			40.000.000	0.0007
	10,000,000.00	0.00	10,000,000.00	0.00%
Capital Outlays			10 000 000 001	0.000/
apital Outlays OTAL, Additional Vehicles for the Regional Office and DILG 10100200076000 - Improvement of the Ground Floor of the Peace	10,000,000.00	0.00	10,000,000.00	0.00%

Department of the Interior and Local Government CONSOLIDATED REPORT

ALIOTMENT PURPOSUNCE PURPOSUNCE SECRETOR INCURRED ALIOTMENT POLICE POLICE PURPOSUNCE SECRETOR	CONSOLIDATED REPORT					
Property	AUTHORIZATION	ALLOTMENT	OBLIGATIONS	UNOBLIGATED	LITHIZATION	
TOTAL, Improvement of the Ground Floor of the Peace and Resilience DIG. Regional Office VIII   1,316,000.00   0.						
Resillance DILG Regional Office VIII   130100200077000 - Construction of Building (Phase 2), DILG Southern Leyte				ALLOTIVILITY	MAIL	
International Control Control Studies (Phase 2), DILG Southern Leyre		1.316.000.00	0.00	1 316 000 00	0.00%	
Capital Capi	Resilience DILG Regional Office VIII	1,310,000.00	0.00	1,310,000.00	0.00%	
1071AL, Contruction of Building (Phase 2), DILG Southern levee	310100200077000 - Construction of Building (Phase 2), DILG South	nern Leyte				
		8,950,000.00	0.00	8,950,000.00	0.00%	
			0.00	8,950,000.00	0.00%	
TOTAL, Rehabilitation and Improvement of DitLG Billran Provincial   10,000,000,000   0.00   14,543,000,00   0.00	310100200078000 - Rehabilitation and Improvement of DILG Bilira	an Provincial Office				
	Capital Outlays	14,543,000.00	0.00	14,543,000.00	0.00%	
Capital Outsides	TOTAL, Rehabilitation and Improvement of DILG Biliran Provincial	14,543,000.00	0.00	14,543,000.00	0.00%	
10,000,000,000   0,0	310100200079000 - Construction of Building - DILG Eastern Samar	Provincial Office				
	Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%	
Maintenance and Other Operating Expenses	TOTAL, Construction of Building - DILG Eastern Samar Provincial	10,000,000.00	0.00	10,000,000.00	0.00%	
TOTAL, Local Governance Performance Management Programs and Good Local Governance Incentive Fund (Scic Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards Maintenance and Other Operating Expenses	310200100002000 - Local Governance Performance Management	Program - Seal of Good I	Local Governance Ince	ntive Fund (SGLG Fund	1)	
Saal of Good Local Covernance Incentive Fund (SCLG Fund)	Maintenance and Other Operating Expenses	20,000,000.00	961,257.93	19,038,742.07	4.81%	
Seal of Good Local Governance Incentive Fund (SGLS Fund) 310200200001000 - Lupon Tagspamayapa Incentives Awards Maintenance and Other Operating Expenses 70.71 (Augura Tagspamayapa Incentives Awards 10.0000000000 - Manita Bay Clean-Up 10.0000000000 - Manita Bay Clean-Up 10.0000000000 - Bantay Korapsyon Maintenance and Other Operating Expenses 10.000000000 - 11,226,877.43	TOTAL, Local Governance Performance Management Program -	30,000,000,00	061 357 03	10 039 743 07	4 919/	
Maintenance and Other Operating Expenses   20,417,000.00   2,267,962.10   18,149,037.90   11.11%   1	Seal of Good Local Governance Incentive Fund (SGLG Fund)	20,000,000.00	901,257.95	19,036,742.07	4.81%	
TOTAL, Lupong Tagapamayapa Incentives Awards   20,417,000.00   2,267,962.10   18,149,037.09   11.1155   11.1050   11.206.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.00   10.000.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.00   10.000.000.00   11.226,877.43   43,043,122.57   20,6995   10.000.000.000   10.000.000.00   10.000.000.00   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000   10.000.000.000.000.000.000.000.000.000.	310200200001000 - Lupong Tagapamayapa Incentives Awards					
	Maintenance and Other Operating Expenses	20,417,000.00	2,267,962.10	18,149,037.90	11.11%	
130200000000 - Manila Bay Clean-Up   54,270,000.00   11,226,877.43   43,043,122.57   20.69%   100000000000   10000000000   11,226,877.43   43,043,122.57   20.69%   100000000000000000000000000000000000	TOTAL, Lupong Tagapamayapa Incentives Awards	20,417,000.00	2,267,962.10	18,149,037.90	11.11%	
Maintenance and Other Operating Expenses   54,270,000.00   11,226,877.43   43,043,122.57   20.695						
Namile Bay Clean-Up		54,270,000.00	11,226,877.43	43,043,122.57	20.69%	
10,000,000						
10,000,000.00   31,446.08   9,085,539.12   3,148   10,000,000.00   10,446.08   9,085,539.12   5,048   10,000,000.00   10,460.08   9,085,539.12   5,048   10,000,000.00   10,460.08   9,085,539.12   5,048   10,000,000.00   10,000.00   10,460.08   9,085,539.12   5,048   10,000,000.00   10,000.00	50 50 4 50 50 50 50 50 50 50 50 50 50 50 50 50					
TOTAL, Bantay Korapsyon   10,000,000.00   31,460.88   9,085,391.12   0,148   1000010001000   100001000   100001000   100001000   1000001000   1000001000   1000001000   1000001000   100000000		10.000.000.00	914.460.88	9.085.539.12	9.14%	
TOTAL, Regular Agency Budget   S,851,119,000.00   1,639,021,827,34   4,212,097,172.66   28.01%   10101012 - Automatic Appropriations (RUP)   S0000100001000 - General Management and Supervision   Personnel Services   22,164,000.00   7,811,464.80   14,352,535.20   35.24%   200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance   11,515,000.00   2,830,889.89   8,684,010.07   24.58%						
10101012 - Automatic Appropriations (RLIP)   100000100010000 - General Management and Supervision   22,164,000.00   7,811,464.80   14,352,535.20   35,24%   10000010001000 - Development of Policies, Programs, and Standards Fort Local Government Capacity Development and Performance   1,515,000.00   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   2,830,898.93   8,684.101.07   24,58%   24,670,000   24,671,778.50   203,684.221.50   26,67%   26,77%   24,58%   24,670,000   26,671,778.50   203,684.221.50   26,67%   26,77%   2						
100001000100010001-O-General Management and Supervision   22,164,000.00   7.811,464.80   14,352,535.20   35.24%   2000001000100001-O-bevelopment of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight Cacal Government Capacity Development of Local Government (and Capacity Ca						
Personnel Services   22,164,000.00   7,811,464.80   14,352,535.20   35.24%   100000100001000 - Development of Policies, Programs, and Standards of For Local Government Capacity Development of Policies, Programs, and Standards of For Local Government Capacity Development and Performance						
TOTAL, General Management and Supervision   22,164,000.00   7,811,464.80   14,352,535.20   35.24%   200000100010001000-Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Personnel Services   11,515,000.00   2,830,898.93   8,684,101.07   24.58%   2010010001000 - Supervision and Development and Performance   11,515,000.00   2,830,898.93   8,684,101.07   24.58%   20100100001000 - Supervision and Development of Local Government   11,515,000.00   2,830,898.93   8,684,101.07   24.58%   20100100001000 - Supervision and Development of Local Government   302,306,000.00   98,621,778.50   203,684,221.50   32.62%   201010100001000 - General Management and Supervision   335,985,000.00   109,264,142.23   226,720,857.77   32.52%   32.02%   32		22 164 000 00	7 811 464 80	14 352 535 20	35 24%	
Personnel Services   11,515,000.00   2,830,898.93   8,684,101.07   24.58%						
1,515,000.00   2,830,898.93   8,684,101.07   24,586   30100100001000 - Supervision and Development of Local Government   302,306,000.00   98,621,778.50   203,684,221.50   32,62%   TOTAL, Supervision and Development of Local Government   302,306,000.00   98,621,778.50   203,684,221.50   32,62%   TOTAL, Supervision and Development of Local Government   335,985,000.00   09,264,142.23   226,720,857.77   32,52%   32,62%   335,985,000.00   335,985,000.00   39,621,778.50   203,684,221.50   32,62%		1	1			
Name	Personner services	11,313,000.00	2,830,838.33	8,004,101.07	24.3070	
Personnel Services   302,306,000.00   98,521,778.50   203,684,221.50   32.62%     TOTAL, Supervision and Development of Local Government   302,306,000.00   98,521,778.50   203,684,221.50   32.62%     TOTAL, Supervision and Gratuity Fund   300,001,000   98,521,778.50   203,684,221.50   32.62%     TOTAL, General Management and Supervision   37,619,823.00   24,933,595.84   12,686,227.16   66.28%     TOTAL, General Management and Supervision   37,619,823.00   24,933,595.84   12,686,227.16   66.28%     TOTAL, Pension and Gratuity Fund   37,619,823.00   24,933,595.84   12,686,227.16   66.28%     TOTAL, CURRENT   66,224,723,823.00   1,773,219,565.41   4,451,504,257.59   28.49%     Part Allotment Class:   4,195,346,823.00   1,261,626,123.57   2,933,720,699.43   30.07%     MOOE	<b>Local Government Capacity Development and Performance</b>	11,515,000.00	2,830,898.93	8,684,101.07	24.58%	
Personnel Services   302,306,000.00   98,521,778.50   203,684,221.50   32.62%     TOTAL, Supervision and Development of Local Government   302,306,000.00   98,521,778.50   203,684,221.50   32.62%     TOTAL, Supervision and Gratuity Fund   300,001,000   98,521,778.50   203,684,221.50   32.62%     TOTAL, General Management and Supervision   37,619,823.00   24,933,595.84   12,686,227.16   66.28%     TOTAL, General Management and Supervision   37,619,823.00   24,933,595.84   12,686,227.16   66.28%     TOTAL, Pension and Gratuity Fund   37,619,823.00   24,933,595.84   12,686,227.16   66.28%     TOTAL, CURRENT   66,224,723,823.00   1,773,219,565.41   4,451,504,257.59   28.49%     Part Allotment Class:   4,195,346,823.00   1,261,626,123.57   2,933,720,699.43   30.07%     MOOE	O	mont				
TOTAL, Supervision and Development of Local Government   302,306,000.00   98,621,778.50   203,684,221.50   32.62%   TOTAL, Automatic Appropriations (RLIP)   335,985,000.00   109,264,142.23   226,720,857.77   32.52%   10101407 - Pension and Gratuity Fund   37,619,823.00   24,933,595.84   12,686,227.16   66.28%   107AL, General Management and Supervision   37,619,823.00   24,933,595.84   12,686,227.16   66.28%   107AL, General Management and Supervision   37,619,823.00   24,933,595.84   12,686,227.16   66.28%   107AL, CURRENT   66,224,723,823.00   1,773,219,565.41   4,451,504,257.59   28.49%   107AL, CURRENT   1,966,832,000.00   1,966,832,000.00   1,973,219,565.41   4,451,504,257.59   28.49%   1,046,771,324.00   25.58%   1,046,771,324.00   25.58%   1,046,771,324.00   25.58%   1,046,771,324.00   25.58%   1,046,771,324.00   25.58%   1,046,771,324.00   25.58%   1,046,771,324.00   25.58%   2,000.00   26,000.0			00 631 770 50	202 694 221 50	22 620/	
TOTAL, Automatic Appropriations (RLIP)   335,985,000.00   109,264,142.23   226,720,857.77   32.52%						
0.0101407 - Pension and Gratuity Fund   100000100001000 - General Management and Supervision   24,933,595.84   12,686,227.16   66.28%   1071AL, General Management and Supervision   37,619,823.00   24,933,595.84   12,686,227.16   66.28%   1071AL, Pension and Gratuity Fund   37,619,823.00   24,933,595.84   12,686,227.16   66.28%   1071AL, Pension and Gratuity Fund   37,619,823.00   24,933,595.84   12,686,227.16   66.28%   1071AL, CURRENT   6,224,723,823.00   1,773,219,565.41   4,451,504,257.59   28.49%   1071AL, CURRENT   1966,832,000.00   1,773,219,565.41   4,451,504,257.59   28.49%   1071AL CURRENT   1966,832,000.00   8,532,765.90   1,463,771,324.06   25.58%   100000100001000 - General Management and Supervision   1,773,219,565.41   4,451,504,257.59   28.49%   100000100001000 - General Management and Supervision   1,773,219,565.41   4,451,504,257.59   28.49%   100000100001000 - General Management and Supervision   14,833,453.90   1,773,219,565.41   5,500,349,49   15.98%   100000100001000 - Development of Policies, Programs, and Stantards for Local Government Capacity Development and Performance   4,673,549,42   841,282.87   3,832,266.55   18.00%   100000100000000 - Monitoring and Evaluation of Assistance to LGUs   100000100000000 - Monitoring and Evaluation of Assistance to LGUs   100000100000000000000000000000000000						
1000010001000 - General Management and Supervision   24,933,595.84   12,686,227.16   66.28%   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16   1071   12,686,227.16		335,985,000.00	109,264,142.23	226,720,857.77	32.52%	
Personnel Services         37,619,823.00         24,933,595.84         12,686,227.16         66.28%           TOTAL, General Management and Supervision         37,619,823.00         24,933,595.84         12,686,227.16         66.28%           TOTAL, Pension and Gratuity Fund         37,619,823.00         24,933,595.84         12,686,227.19         66.28%           TOTAL, CURRENT         6,224,723,823.00         1,773,219,565.41         4,851,504,257.59         28.49%           By Allotment Class:         4,195,346,823.00         1,261,626,123.57         2,933,720,699.43         30.07%           MOOE         1,966,832,000.00         503,060,675.94         1,463,771,324.06         25.58%           CO         6,2545,000.00         8,532,765.90         54,012,234.10         13.64%           TOTAL CURRENT         6,224,723,823.00         1,773,219,565.41         4,451,504,257.59         28.49%           CONTINUING         1,000010001000 - General Management and Supervision         4,624,723,823.00         1,773,219,565.41         4,551,504,257.59         28.49%           Maintenance and Other Operating Expenses         6,546,488.99         1,046,139.41         5,500,349.49         15.98%           TOTAL, General Management and Supervision         14,833,453.90         1,174,710.84         13,658,743.06	The state of the s					
TOTAL, General Management and Supervision         37,619,823.00         24,933,595.84         12,686,227.16         66.28%           TOTAL, Pension and Gratuity Fund         37,619,823.00         24,933,595.84         12,686,227.16         66.28%           TOTAL, CURRENT         6,224,723,823.00         1,773,219,565.41         4,451,504,257.59         28.49%           By Allotment Class:         8         1,966,832,000.00         1,261,626,123.57         2,933,720,699.43         30.07%           MOOE         1,966,832,000.00         8,532,765.90         4,451,504,257.59         28.49%           COTAL CURRENT         6,224,723,823.00         1,773,219,565.41         4,451,504,257.59         28.49%           CONTINUING         6,224,723,823.00         1,773,219,565.41         4,451,504,257.59         28.49%           CONTINUING         6,224,723,823.00         1,773,219,565.41         4,451,504,257.59         28.49%           CONTINUING         6,246,488.90         1,046,139.41         5,500,349.49         15.98%           Capital Outlays         6,546,488.90         1,046,139.41         5,500,349.49         15.98%           Capital Outlays         14,833,453.90         1,174,710.84         31,565,743.06         7.92% <td c<="" td=""><td>-</td><td></td><td></td><td></td><td></td></td>	<td>-</td> <td></td> <td></td> <td></td> <td></td>	-				
TOTAL, Pension and Gratuity Fund TOTAL, CURRENT   37,619,823.00   24,933,595.44   4,268,227.16   66.28%   707AL, CURRENT   6,224,723,823.00   1,773,219,565.11   4,451,504,257.59   28.49%   707AL, CURRENT   70,000   70						
### Range						
Sample   S						
NOOE	TOTAL, CURRENT	6,224,723,823.00	1,773,219,565.41	4,451,504,257.59	28.49%	
NOOE						
MOOE 1,966,832,000.00 503,060,675.94 1,463,771,324.06 25.58% CO 62,545,000.00 8,532,765.90 54,012,234.10 13.64% TOTAL CURRENT 6,224,723,823.00 1,773,219,565.41 4,451,504,257.59 28.49% CONTINUING 01102101 - Regular Agency Budget 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses 6,546,488.90 1,046,139.41 5,500,349.49 15.98% Capital Outlays 8,286,965.00 128,571.43 8,158,393.57 1.55% TOTAL, General Management and Supervision 14,833,453.90 1,174,710.84 13,658,743.06 7.92% 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight Maintenance and Other Operating Expenses 4,673,549.42 841,282.87 3,832,266.55 18.00% Color ment Capacity Development and Performance 4,673,549.42 841,282.87 3,832,266.55 18.00% Color ment Capacity Development and Performance Color maintenance and Other Operating Expenses 32,311,488.28 21,962,703.28 10,348,785.00 67.97% COTAL, Monitoring and Evaluation of Assistance to LGUs 32,311,488.28 21,962,703.28 10,348,785.00 67.97% COMMINITION and Evaluation to include M & E of the Infrastructure Maintenance and Other Operating Expenses 31,317,230.68 14,294,716.79 17,022,513.89 45.64%	By Allotment Class:					
COT 62,545,000.00 8,532,765.90 54,012,234.10 13.64% TOTAL CURRENT 6,224,723,823.00 1,773,219,565.41 4,451,504,257.59 28.49%  CONTINUING 01102101 - Regular Agency Budget 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses Capital Outlays TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Vocal Government Capacity Development and Performance Local Government Capacity Development and Performance Vocal Government Capacity Development and Performance Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development and Performance Adoption Of Assistance to LGUs Vocal Government Capacity Development Adoption Of Assistance to LGUs Vocal Government Capacity Development Adoption Of Assistance to LGUs Vocal Government Capacity Development Adoption Of Assistance to LGUs Vocal Government Capacity Development Adoption Of Assis	PS	4,195,346,823.00	1,261,626,123.57			
CONTINUING 01102101 - Regular Agency Budget 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses Capital Outlays TOTAL, General Management and Supervision 20000010000100 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Maintenance and Other Operating Expenses 4,673,549.42 4,673,549.42 200000100008000 - Monitoring and Evaluation of Assistance to LGUs Maintenance and Other Operating Expenses 32,311,488.28 21,962,703.28 45.64% Maintenance and Other Operating Expenses 31,317,230.68 14,294,716.79 17,022,513.89 45.64%	MOOE	1,966,832,000.00	503,060,675.94		25.58%	
CONTINUING 01102101 - Regular Agency Budget 100000100001000 - General Management and Supervision Maintenance and Other Operating Expenses Capital Outlays TOTAL, General Management and Supervision Maintenance and Other Operating Expenses 14,673,549.42 Maintenance and Other Operating Expenses Maintenance Advance Ad	СО	62,545,000.00	8,532,765.90	54,012,234.10	13.64%	
01102101 - Regular Agency Budget         100000100001000 - General Management and Supervision       1,046,139.41       5,500,349.49       15.98%         Maintenance and Other Operating Expenses       6,546,488.90       1,046,139.41       5,500,349.49       15.98%         Capital Outlays       8,286,965.00       128,571.43       8,158,393.57       1.55%         TOTAL, General Management and Supervision       14,833,453.90       1,174,710.84       13,658,743.06       7.92%         200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Maintenance and Other Operating Expenses       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         TOTAL, Monitoring and Evaluation of Assistance to LGUs       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure       31,317,230.68       14,294,716.79       17,022,513.89       45.64% <td>TOTAL CURRENT</td> <td>6,224,723,823.00</td> <td>1,773,219,565.41</td> <td>4,451,504,257.59</td> <td>28.49%</td>	TOTAL CURRENT	6,224,723,823.00	1,773,219,565.41	4,451,504,257.59	28.49%	
01102101 - Regular Agency Budget         100000100001000 - General Management and Supervision       1,046,139.41       5,500,349.49       15.98%         Maintenance and Other Operating Expenses       6,546,488.90       1,046,139.41       5,500,349.49       15.98%         Capital Outlays       8,286,965.00       128,571.43       8,158,393.57       1.55%         TOTAL, General Management and Supervision       14,833,453.90       1,174,710.84       13,658,743.06       7.92%         200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Maintenance and Other Operating Expenses       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         TOTAL, Monitoring and Evaluation of Assistance to LGUs       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure       31,317,230.68       14,294,716.79       17,022,513.89       45.64% <td></td> <td></td> <td></td> <td></td> <td></td>						
01102101 - Regular Agency Budget         100000100001000 - General Management and Supervision       1,046,139.41       5,500,349.49       15.98%         Maintenance and Other Operating Expenses       6,546,488.90       1,046,139.41       5,500,349.49       15.98%         Capital Outlays       8,286,965.00       128,571.43       8,158,393.57       1.55%         TOTAL, General Management and Supervision       14,833,453.90       1,174,710.84       13,658,743.06       7.92%         200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Maintenance and Other Operating Expenses       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         TOTAL, Monitoring and Evaluation of Assistance to LGUs       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure       31,317,230.68       14,294,716.79       17,022,513.89       45.64% <td>CONTINUING</td> <td></td> <td></td> <td></td> <td></td>	CONTINUING					
100000100001000 - General Management and Supervision       6,546,488.90       1,046,139.41       5,500,349.49       15.98%         Maintenance and Other Operating Expenses       8,286,965.00       128,571.43       8,158,393.57       1.55%         TOTAL, General Management and Supervision       14,833,453.90       1,174,710.84       13,658,743.06       7.92%         200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Local Government Capacity Development and Performance       4,673,549.42       841,282.87       3,832,266.55       18.00%         Maintenance and Other Operating Expenses       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         TOTAL, Monitoring and Evaluation of Assistance to LGUs       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure       31,317,230.68       14,294,716.79       17,022,513.89       45.64%         Maintenance and Other Operating Expenses       31,317,230.68       14,294,716.79       17,022,513.89       45.64%						
Maintenance and Other Operating Expenses Capital Outlays Capital Outlays  TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Naintenance and Other Operating Expenses Local Government Capacity Development and Performance Local Government Capacity Development and Performance A,673,549.42  200000100008000 - Monitoring and Evaluation of Assistance to LGUs Maintenance and Other Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs  Nonitoring and Evaluation of Assistance to LGUs  Maintenance and Other Operating Expenses  TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  31,317,230.68  1,046,139.41  13,658,743.06  7.92%  13,658,743.06  7.92%  3,832,266.55  18.00%  4,673,549.42  841,282.87  3,832,266.55  18.00%  67.97%  67.97%  17,022,513.89  45.64%						
Capital Outlays  TOTAL, General Management and Supervision  200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight  Maintenance and Other Operating Expenses  A,673,549.42  200000100008000 - Monitoring and Evaluation of Assistance to LGUs  Maintenance and Other Operating Expenses  A,673,549.42  200000100008000 - Monitoring and Evaluation of Assistance to LGUs  Maintenance and Other Operating Expenses  32,311,488.28  21,962,703.28  10,348,785.00  67.97%  200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  31,317,230.68  14,294,716.79  17,022,513.89  45.64%		6,546,488.90	1,046,139.41	5,500,349.49	15.98%	
TOTAL, General Management and Supervision  14,833,453.90  1,174,710.84  13,658,743.06  7.92%  200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight  Maintenance and Other Operating Expenses  4,673,549.42  841,282.87  3,832,266.55  18.00%  4,673,549.42  841,282.87  3,832,266.55  18.00%  4,673,549.42  841,282.87  3,832,266.55  18.00%  4,673,549.42  841,282.87  3,832,266.55  18.00%  200000100008000 - Monitoring and Evaluation of Assistance to LGUs  Maintenance and Other Operating Expenses  707AL, Monitoring and Evaluation of Assistance to LGUs  200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  31,317,230.68  14,294,716.79  17,022,513.89  45.64%			128,571.43	8,158,393.57	1.55%	
200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight  Maintenance and Other Operating Expenses  Local Government Capacity Development and Performance  Local Government Capacity Development and Performance  4,673,549.42  841,282.87  3,832,266.55  18.00%  200000100008000 - Monitoring and Evaluation of Assistance to LGUs  Maintenance and Other Operating Expenses  32,311,488.28  21,962,703.28  10,348,785.00  67.97%  200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  31,317,230.68  14,294,716.79  17,022,513.89  45.64%		14,833,453.90	1,174,710.84	13,658,743.06	7.92%	
Maintenance and Other Operating Expenses  Local Government Capacity Development and Performance  4,673,549.42  4,673,549.42  841,282.87  3,832,266.55  18.00%  4,673,549.42  841,282.87  3,832,266.55  18.00%  4,673,549.42  841,282.87  3,832,266.55  18.00%  200000100008000 - Monitoring and Evaluation of Assistance to LGUs  Maintenance and Other Operating Expenses  70TAL, Monitoring and Evaluation of Assistance to LGUs  200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  31,317,230.68  14,294,716.79  17,022,513.89  45.64%	200000100001000 - Development of Policies. Programs, and Stand		ent Capacity Developn	nent and Performance	Oversight	
Local Government Capacity Development and Performance  4,673,549.42  841,282.87  3,832,266.55  18.00%  200000100008000 - Monitoring and Evaluation of Assistance to LGUs  Maintenance and Other Operating Expenses  70TAL, Monitoring and Evaluation of Assistance to LGUs  200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  31,317,230.68  14,294,716.79  17,022,513.89  45.64%		4,673,549.42	841,282.87	3,832,266.55	18.00%	
Local Government Capacity Development and Performance 4,073,343.72 04,000 0000000000000000000000000000000			044 202 07	2 022 266 55	19.00%	
200000100008000 - Monitoring and Evaluation of Assistance to LGUs       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         Maintenance and Other Operating Expenses       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         TOTAL, Monitoring and Evaluation of Assistance to LGUs       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure       14,294,716.79       17,022,513.89       45.64%         Maintenance and Other Operating Expenses       31,317,230.68       14,294,716.79       17,022,513.89       45.64%	Local Government Capacity Development and Performance	4,673,549.42	841,282.87	3,832,266.55	18.00%	
Maintenance and Other Operating Expenses       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         TOTAL, Monitoring and Evaluation of Assistance to LGUs       32,311,488.28       21,962,703.28       10,348,785.00       67.97%         200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure       31,317,230.68       14,294,716.79       17,022,513.89       45.64%         Maintenance and Other Operating Expenses       31,317,230.68       14,294,716.79       17,022,513.89       45.64%	200000100000000 - Manitoring and Evaluation of Assistance to LG	GUs				
TOTAL, Monitoring and Evaluation of Assistance to LGUs  200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  32,311,488.28  21,962,703.28  10,348,785.00  67.97%  45.64%			21.962.703.28	10,348,785.00	67.97%	
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastructure  Maintenance and Other Operating Expenses  31,317,230.68  14,294,716.79  17,022,513.89  45.64%					67.97%	
Maintenance and Other Operating Expenses 31,317,230.68 14,294,716.79 17,022,513.89 45.64%	TOTAL, INONITORING and Evaluation of Assistance to Light		22,002,703120			
Maintenance and Other Operating Expenses 31,317,230.00 17,234,710.00			14 294 716 79	17.022.513.89	45.64%	
TOTAL Monitoring and Evaluation to include IVI & E of the S1,317,230.00 13,237,710.75						
310100100001000 - Supervision and Development of Local Government	TOTAL, Monitoring and Evaluation to include M & E of the		17,237,710.73			

Department of the Interior and Local Government

CONSOLIDATED REPORT

CONSOLIDATED REPORT				
AUTHORIZATION	ALLOTMENT	OBLIGATIONS	UNOBLIGATED	UTILIZATION
FUND SOURCE	RECEIVED	INCURRED	ALLOTMENT	RATE
P/A/P	42 222 270 22	0.070.470.54		
Maintenance and Other Operating Expenses Capital Outlays	13,322,070.92	9,979,473.51	3,342,597.41	74.91%
TOTAL, Supervision and Development of Local Government	2,666,765.97 <b>15,988,836.89</b>	253,800.00 <b>10,233,273.51</b>	2,412,965.97 <b>5,755,563.38</b>	9.52%
310100100002000 - Strengthening of Peace and Order Councils	13,388,830.83	10,233,273.31	3,733,363.38	64.00%
Maintenance and Other Operating Expenses	1,902,578.34	622,123.42	1,280,454.92	32.70%
TOTAL, Strengthening of Peace and Order Councils	1,902,578.34	622,123.42	1,280,454.92	32.70%
310100200004000 - Support for Local Governance Program			2,200, 10 1102	32.7070
Maintenance and Other Operating Expenses	21,327,933.16	4,070,833.02	17,257,100.14	19.09%
Capital Outlays	361,112.00	0.00	361,112.00	0.00%
TOTAL, Support for Local Governance Program	21,689,045.16	4,070,833.02	17,618,212.14	18.77%
310100200005000 - Civil Society Organization/Peoples Participation				
Maintenance and Other Operating Expenses	3,311,376.78	948,038.02	2,363,338.76	28.63%
TOTAL, Civil Society Organization/Peoples Participation	3,311,376.78	948,038.02	2,363,338.76	28.63%
310100200007000 - Improve LGU Competitiveness and Ease of Do	ing Business			
Maintenance and Other Operating Expenses	3,517,984.14	1,195,131.66	2,322,852.48	33.97%
TOTAL, Improve LGU Competitiveness and Ease of Doing Business	3,517,984.14	1,195,131.66	2,322,852.48	33.97%
310100200011000 - 911 Emergency Services				
Maintenance and Other Operating Expenses	1,112,541.04	73,655.30	1,038,885.74	6.62%
TOTAL, 911 Emergency Services	1,112,541.04	73,655.30	1,038,885.74	6.62%
310100200032000 - LAN, WAN and IP Telephony Expansion				
Maintenance and Other Operating Expenses	12,509,647.23	797,351.44	11,712,295.79	6.37%
Capital Outlays	885,000.00	0.00	885,000.00	0.00%
TOTAL, LAN, WAN and IP Telephony Expansion	13,394,647.23	797,351.44	12,597,295.79	5.95%
310100200033000 - Enhanced Comprehensive Local Integration Pr	1 -			
Maintenance and Other Operating Expenses	3,255,059.71	168,735.51	3,086,324.20	5.18%
TOTAL, Enhanced Comprehensive Local Integration Program	3,255,059.71	168,735.51	3,086,324.20	5.18%
310100200047000 - Advocacy and Capacity Building for Local Insti	1	and the second s		
Maintenance and Other Operating Expenses	7,310,548.17	133,638.68	7,176,909.49	1.83%
TOTAL, Advocacy and Capacity Building for Local Institutions on	7,310,548.17	133,638.68	7,176,909.49	1.83%
310100200053000 - Barangay Tanod Skills Enhancement	2 245 606 44	4 470 757 05	4 465 000 06	
Maintenance and Other Operating Expenses	2,345,686.11	1,179,757.25	1,165,928.86	50.29%
TOTAL, Barangay Tanod Skills Enhancement	2,345,686.11	1,179,757.25	1,165,928.86	50.29%
310100200054000 - Philippine Anti-Illegal Drugs Strategy	27 (20 755 16	18 571 600 73	0.050.064.44	67.240/
Maintenance and Other Operating Expenses	27,630,755.16 <b>27.630.755.16</b>	18,571,690.72	9,059,064.44	67.21%
TOTAL, Philippine Anti-Illegal Drugs Strategy		18,571,690.72	9,059,064.44	67.21%
310100200055000 - Communicating for Perpetual End to Extreme		793,420.43	1	
Maintenance and Other Operating Expenses	1,133,667.97	793,420.43	340,247.54	69.99%
and Forming Alliance Towards Positive Change and Enriched	1,133,667.97	793,420.43	340,247.54	69.99%
310100200059000 - Preventing and Countering Violent Extremism	and Insurgency			
Maintenance and Other Operating Expenses	1,615,567.26	117,667.92	1,497,899.34	7.28%
TOTAL, Preventing and Countering Violent Extremism and	1,615,567.26	117,667.92	1,497,899.34	7.28%
310100200068000 - Decentralization and Constitutional Reform A				
Maintenance and Other Operating Expenses	15,530,324.64	425,679.78	15,104,644.86	2.74%
TOTAL, Decentralization and Constitutional Reform Advocacy	15,530,324.64	425,679.78	15,104,644.86	2.74%
310100200070000 - Support to COVID-19 Contact Tracing Operation		,		
Maintenance and Other Operating Expenses	44,104,866.00	27,643.75	44,077,222.25	0.06%
TOTAL, Support to COVID-19 Contact Tracing Operations	44,104,866.00	27,643.75	44,077,222.25	0.06%
310100200071000 - Purchase and Distribution of Barangay Handb	ooks Advocacy Campaig	n		
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
TOTAL, Purchase and Distribution of Barangay Handbooks	200,000,000.00	0.00	200,000,000.00	0.00%
310100200073000 - Strengthened LGU Database for Evidence-Base	ed Planning: Support to (	Community-Based Mo	nitoring System	
Maintenance and Other Operating Expenses	760,341.81	363,378.17	396,963.64	47.79%
TOTAL, Strengthened LGU Database for Evidence-Based Planning:	760,341.81	363,378.17	396,963.64	47.79%
Support to Community-Based Monitoring System	700,341.01	303,376.17	550,503.04	77.7370
310100200067000 - LGU Information Management Program				
Maintenance and Other Operating Expenses	4,396,916.90	1,114,041.01	3,282,875.89	25.34%
Capital Outlays	130,200.00	0.00	130,200.00	0.00%
TOTAL, LGU Information Management Program	4,527,116.90	1,114,041.01	3,413,075.89	24.61%
310100200074000 - Installation of Barangay Management Informa	1			
Maintenance and Other Operating Expenses	3,000,000.00	0.00	3,000,000.00	0.00%
TOTAL, Installation of Barangay Management Information System				
(BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro	3,000,000.00	0.00	3,000,000.00	0.00%
310200100002000 - Local Governance Performance Management				
Maintenance and Other Operating Expenses	4,706,374.46	1,055,253.16	3,651,121.30	22.42%

Department of the Interior and Local Government

CONSOLIDATED REPORT

AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	4,706,374.46	1,055,253.16	3,651,121.30	22.42%
310200200001000 - Lupong Tagapamayapa Incentives Awards				
Maintenance and Other Operating Expenses	315,043.52	92,928.68	222,114.84	29.50%
TOTAL, Lupong Tagapamayapa Incentives Awards	315,043.52	92,928.68	222,114.84	29.50%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	2,480,007.50	1,306,217.94	1,173,789.56	52.67%
TOTAL, Manila Bay Clean-Up	2,480,007.50	1,306,217.94	1,173,789.56	52.67%
310200200005000 - Bantay Korapsyon				
Maintenance and Other Operating Expenses	1,242,021.83	79,611.59	1,162,410.24	6.41%
TOTAL, Bantay Korapsyon	1,242,021.83	79,611.59	1,162,410.24	6.41%
TOTAL, Regular Agency Budget	464,010,112.90	81,643,484.74	382,366,628.16	17.60%
01102256 - Barangay Officials Death Benefits Fund				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	12,784,000.00	11,720,000.00	1,064,000.00	91.68%
TOTAL, General Management and Supervision	12,784,000.00	11,720,000.00	1,064,000.00	91.68%
TOTAL, Barangay Officials Death Benefits Fund	12,784,000.00	11,720,000.00	1,064,000.00	91.68%
TOTAL, CONTINUING	476,794,112.90	93,363,484.74	383,430,628.16	19.58%
By Allotment Class:				TO A CHAIN
PS				
MOOE	464,464,069.93	92,981,113.31	371,482,956.62	20.02%
СО	12,330,042.97	382,371.43	11,947,671.54	3.10%
TOTAL CONTINUING	476,794,112.90	93,363,484.74	383,430,628.16	19.58%
PS	4,195,346,823.00	1,261,626,123.57	2,933,720,699.43	30.07%
MOOE	2,431,296,069.93	596,041,789.25	1,835,254,280.68	24.52%
co	74,875,042.97	8,915,137.33	65,959,905.64	11.91%
GRAND TOTAL	6,701,517,935.90	1,866,583,050.15	4,834,934,885.75	27.85%

Prepared by:

GAUDENCIO L. APOSTOL Chief Budget Division Noted by:

SARA JANE M. CEREZO

Director, FMS