



**Department of the Interior and Local Government**  
**OFFICE OF THE SECRETARY**

**STATEMENT OF  
ALLOTMENTS,  
OBLIGATIONS AND  
BALANCES**

**AS OF APRIL 30, 2023**



STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES				
April 30, 2023				
Department of the Interior and Local Government				
CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
<b>CURRENT</b>				
<b>01101101 - Regular Agency Budget</b>				
<b>100000100001000 - General Management and Supervision</b>				
Personnel Services	241,327,000.00	73,653,076.10	167,673,923.90	30.52%
Maintenance and Other Operating Expenses	178,360,000.00	55,342,604.00	123,017,396.00	31.03%
<b>TOTAL, General Management and Supervision</b>	<b>419,687,000.00</b>	<b>128,995,680.10</b>	<b>290,691,319.90</b>	<b>30.74%</b>
<b>100000100002000 - Administration of Personnel Benefits</b>				
Personnel Services	24,089,000.00	5,567,953.71	18,521,046.29	23.11%
<b>TOTAL, Administration of Personnel Benefits</b>	<b>24,089,000.00</b>	<b>5,567,953.71</b>	<b>18,521,046.29</b>	<b>23.11%</b>
<b>200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>				
Personnel Services	123,978,000.00	36,360,199.53	87,617,800.47	29.33%
Maintenance and Other Operating Expenses	19,593,000.00	4,257,769.01	15,335,230.99	21.73%
<b>TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>	<b>143,571,000.00</b>	<b>40,617,968.54</b>	<b>102,953,031.46</b>	<b>28.29%</b>
<b>200000100008000 - Monitoring and Evaluation of Assistance to LGUs</b>				
Maintenance and Other Operating Expenses	506,435,000.00	122,746,383.53	383,688,616.47	24.24%
<b>TOTAL, Monitoring and Evaluation of Assistance to LGUs</b>	<b>506,435,000.00</b>	<b>122,746,383.53</b>	<b>383,688,616.47</b>	<b>24.24%</b>
<b>310100100001000 - Supervision and Development of Local Government</b>				
Personnel Services	3,394,809,000.00	1,002,645,057.09	2,392,163,942.91	29.53%
Maintenance and Other Operating Expenses	397,988,000.00	109,996,893.58	287,991,106.42	27.64%
Capital Outlays	5,320,000.00	2,779,638.00	2,540,362.00	52.25%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>3,798,117,000.00</b>	<b>1,115,421,588.67</b>	<b>2,682,695,411.33</b>	<b>29.37%</b>
<b>310100100002000 - Strengthening of Peace and Order Councils</b>				
Maintenance and Other Operating Expenses	112,392,000.00	52,590,110.58	59,801,889.42	46.79%
<b>TOTAL, Strengthening of Peace and Order Councils</b>	<b>112,392,000.00</b>	<b>52,590,110.58</b>	<b>59,801,889.42</b>	<b>46.79%</b>
<b>310100200004000 - Support for Local Governance Program</b>				
Personnel Services	15,046,000.00	2,967,542.23	12,078,457.77	19.72%
Maintenance and Other Operating Expenses	188,307,000.00	28,459,661.81	159,847,338.19	15.11%
<b>TOTAL, Support for Local Governance Program</b>	<b>203,353,000.00</b>	<b>31,427,204.04</b>	<b>171,925,795.96</b>	<b>15.45%</b>
<b>310100200005000 - Civil Society Organization/Peoples Participation Partnership Program</b>				
Maintenance and Other Operating Expenses	16,589,000.00	3,122,732.94	13,466,267.06	18.82%
<b>TOTAL, Civil Society Organization/Peoples Participation</b>	<b>16,589,000.00</b>	<b>3,122,732.94</b>	<b>13,466,267.06</b>	<b>18.82%</b>
<b>310100200007000 - Improve LGU competitiveness and Ease of Doing Business</b>				
Maintenance and Other Operating Expenses	32,877,000.00	1,502,211.43	31,374,788.57	4.57%
<b>TOTAL, Improve LGU competitiveness and Ease of Doing Business</b>	<b>32,877,000.00</b>	<b>1,502,211.43</b>	<b>31,374,788.57</b>	<b>4.57%</b>
<b>310100200011000 - 911 Emergency Services</b>				
Personnel Services	22,493,000.00	6,234,556.84	16,258,443.16	27.72%
Maintenance and Other Operating Expenses	4,140,000.00	473,501.04	3,666,498.96	11.44%
<b>TOTAL, 911 Emergency Services</b>	<b>26,633,000.00</b>	<b>6,708,057.88</b>	<b>19,924,942.12</b>	<b>25.19%</b>
<b>310100200032000 - LAN, WAN and IP Telephony Expansion</b>				
Maintenance and Other Operating Expenses	42,391,000.00	16,488,317.19	25,902,682.81	38.90%
<b>TOTAL, LAN, WAN and IP Telephony Expansion</b>	<b>42,391,000.00</b>	<b>16,488,317.19</b>	<b>25,902,682.81</b>	<b>38.90%</b>
<b>310100200033000 - Enhanced Comprehensive Local Integration Program</b>				
Maintenance and Other Operating Expenses	110,440,000.00	50,829,174.06	59,610,825.94	46.02%
<b>TOTAL, Enhanced Comprehensive Local Integration Program</b>	<b>110,440,000.00</b>	<b>50,829,174.06</b>	<b>59,610,825.94</b>	<b>46.02%</b>
<b>310100200054000 - Philippine Anti-Illegal Drugs Strategy</b>				
Maintenance and Other Operating Expenses	100,000,000.00	7,738,590.03	92,261,409.97	7.74%
<b>TOTAL, Philippine Anti-Illegal Drugs Strategy</b>	<b>100,000,000.00</b>	<b>7,738,590.03</b>	<b>92,261,409.97</b>	<b>7.74%</b>
<b>310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities</b>				
Maintenance and Other Operating Expenses	85,440,000.00	27,168,316.30	58,271,683.70	31.80%
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities</b>	<b>85,440,000.00</b>	<b>27,168,316.30</b>	<b>58,271,683.70</b>	<b>31.80%</b>
<b>310100200059000 - Preventing and Countering Violent Extremism and Insurgency</b>				
Maintenance and Other Operating Expenses	25,000,000.00	4,588,122.11	20,411,877.89	18.35%
<b>TOTAL, Preventing and Countering Violent Extremism and Insurgency</b>	<b>25,000,000.00</b>	<b>4,588,122.11</b>	<b>20,411,877.89</b>	<b>18.35%</b>
<b>310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	30,000,000.00	2,044,634.57	27,955,365.43	6.82%
<b>TOTAL, Decentralization and Constitutional Reform Advocacy</b>	<b>30,000,000.00</b>	<b>2,044,634.57</b>	<b>27,955,365.43</b>	<b>6.82%</b>
<b>310100200067000 - LGU Information Management Program</b>				
Maintenance and Other Operating Expenses	12,193,000.00	341,095.42	11,851,904.58	2.80%
Capital Outlays	12,416,000.00	5,753,127.90	6,662,872.10	46.34%
<b>TOTAL, LGU Information Management Program</b>	<b>24,609,000.00</b>	<b>6,094,223.32</b>	<b>18,514,776.68</b>	<b>24.76%</b>
<b>310100200075000 - Additional Vehicles for the Regional Office and DILG Provincial Offices</b>				
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
<b>TOTAL, Additional Vehicles for the Regional Office and DILG Provincial Offices</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00%</b>
<b>310100200076000 - Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII</b>				
Capital Outlays	1,316,000.00	0.00	1,316,000.00	0.00%



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<b>TOTAL, Improvement of the Ground Floor of the Peace and Resilience DILG Regional Office VIII</b>	<b>1,316,000.00</b>	<b>0.00</b>	<b>1,316,000.00</b>	<b>0.00%</b>
<b>310100200077000 - Construction of Building (Phase 2), DILG Southern Leyte</b>				
Capital Outlays	8,950,000.00	0.00	8,950,000.00	0.00%
<b>TOTAL, Construction of Building (Phase 2), DILG Southern Leyte</b>	<b>8,950,000.00</b>	<b>0.00</b>	<b>8,950,000.00</b>	<b>0.00%</b>
<b>310100200078000 - Rehabilitation and Improvement of DILG Biliran Provincial Office</b>				
Capital Outlays	14,543,000.00	0.00	14,543,000.00	0.00%
<b>TOTAL, Rehabilitation and Improvement of DILG Biliran Provincial</b>	<b>14,543,000.00</b>	<b>0.00</b>	<b>14,543,000.00</b>	<b>0.00%</b>
<b>310100200079000 - Construction of Building - DILG Eastern Samar Provincial Office</b>				
Capital Outlays	10,000,000.00	0.00	10,000,000.00	0.00%
<b>TOTAL, Construction of Building - DILG Eastern Samar Provincial</b>	<b>10,000,000.00</b>	<b>0.00</b>	<b>10,000,000.00</b>	<b>0.00%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>				
Maintenance and Other Operating Expenses	20,000,000.00	961,257.93	19,038,742.07	4.81%
<b>TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>	<b>20,000,000.00</b>	<b>961,257.93</b>	<b>19,038,742.07</b>	<b>4.81%</b>
<b>310200200001000 - Lupong Tagapamayapa Incentives Awards</b>				
Maintenance and Other Operating Expenses	20,417,000.00	2,267,962.10	18,149,037.90	11.11%
<b>TOTAL, Lupong Tagapamayapa Incentives Awards</b>	<b>20,417,000.00</b>	<b>2,267,962.10</b>	<b>18,149,037.90</b>	<b>11.11%</b>
<b>310200200002000 - Manila Bay Clean-Up</b>				
Maintenance and Other Operating Expenses	54,270,000.00	11,226,877.43	43,043,122.57	20.69%
<b>TOTAL, Manila Bay Clean-Up</b>	<b>54,270,000.00</b>	<b>11,226,877.43</b>	<b>43,043,122.57</b>	<b>20.69%</b>
<b>310200200005000 - Bantay Korapsyon</b>				
Maintenance and Other Operating Expenses	10,000,000.00	914,460.88	9,085,539.12	9.14%
<b>TOTAL, Bantay Korapsyon</b>	<b>10,000,000.00</b>	<b>914,460.88</b>	<b>9,085,539.12</b>	<b>9.14%</b>
<b>TOTAL, Regular Agency Budget</b>	<b>5,851,119,000.00</b>	<b>1,639,021,827.34</b>	<b>4,212,097,172.66</b>	<b>28.01%</b>
<b>01104102 - Automatic Appropriations (RLIP)</b>				
<b>100000100001000 - General Management and Supervision</b>				
Personnel Services	22,164,000.00	7,811,464.80	14,352,535.20	35.24%
<b>TOTAL, General Management and Supervision</b>	<b>22,164,000.00</b>	<b>7,811,464.80</b>	<b>14,352,535.20</b>	<b>35.24%</b>
<b>200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>				
Personnel Services	11,515,000.00	2,830,898.93	8,684,101.07	24.58%
<b>TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>	<b>11,515,000.00</b>	<b>2,830,898.93</b>	<b>8,684,101.07</b>	<b>24.58%</b>
<b>310100100001000 - Supervision and Development of Local Government</b>				
Personnel Services	302,306,000.00	98,621,778.50	203,684,221.50	32.62%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>302,306,000.00</b>	<b>98,621,778.50</b>	<b>203,684,221.50</b>	<b>32.62%</b>
<b>TOTAL, Automatic Appropriations (RLIP)</b>	<b>335,985,000.00</b>	<b>109,264,142.23</b>	<b>226,720,857.77</b>	<b>32.52%</b>
<b>01101407 - Pension and Gratuity Fund</b>				
<b>100000100001000 - General Management and Supervision</b>				
Personnel Services	37,619,823.00	24,933,595.84	12,686,227.16	66.28%
<b>TOTAL, General Management and Supervision</b>	<b>37,619,823.00</b>	<b>24,933,595.84</b>	<b>12,686,227.16</b>	<b>66.28%</b>
<b>TOTAL, Pension and Gratuity Fund</b>	<b>37,619,823.00</b>	<b>24,933,595.84</b>	<b>12,686,227.16</b>	<b>66.28%</b>
<b>TOTAL, CURRENT</b>	<b>6,224,723,823.00</b>	<b>1,773,219,565.41</b>	<b>4,451,504,257.59</b>	<b>28.49%</b>
<b>By Allotment Class:</b>				
PS	4,195,346,823.00	1,261,626,123.57	2,933,720,699.43	30.07%
MOOE	1,966,832,000.00	503,060,675.94	1,463,771,324.06	25.58%
CO	62,545,000.00	8,532,765.90	54,012,234.10	13.64%
<b>TOTAL CURRENT</b>	<b>6,224,723,823.00</b>	<b>1,773,219,565.41</b>	<b>4,451,504,257.59</b>	<b>28.49%</b>
<b>CONTINUING</b>				
<b>01102101 - Regular Agency Budget</b>				
<b>100000100001000 - General Management and Supervision</b>				
Maintenance and Other Operating Expenses	6,546,488.90	1,046,139.41	5,500,349.49	15.98%
Capital Outlays	8,286,965.00	128,571.43	8,158,393.57	1.55%
<b>TOTAL, General Management and Supervision</b>	<b>14,833,453.90</b>	<b>1,174,710.84</b>	<b>13,658,743.06</b>	<b>7.92%</b>
<b>200000100001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>				
Maintenance and Other Operating Expenses	4,673,549.42	841,282.87	3,832,266.55	18.00%
<b>TOTAL, Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight</b>	<b>4,673,549.42</b>	<b>841,282.87</b>	<b>3,832,266.55</b>	<b>18.00%</b>
<b>200000100008000 - Monitoring and Evaluation of Assistance to LGUs</b>				
Maintenance and Other Operating Expenses	32,311,488.28	21,962,703.28	10,348,785.00	67.97%
<b>TOTAL, Monitoring and Evaluation of Assistance to LGUs</b>	<b>32,311,488.28</b>	<b>21,962,703.28</b>	<b>10,348,785.00</b>	<b>67.97%</b>
<b>200000100009000 - Monitoring and Evaluation to include M &amp; E of the Infrastructure</b>				
Maintenance and Other Operating Expenses	31,317,230.68	14,294,716.79	17,022,513.89	45.64%
<b>TOTAL, Monitoring and Evaluation to include M &amp; E of the</b>	<b>31,317,230.68</b>	<b>14,294,716.79</b>	<b>17,022,513.89</b>	<b>45.64%</b>
<b>310100100001000 - Supervision and Development of Local Government</b>				



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Maintenance and Other Operating Expenses	13,322,070.92	9,979,473.51	3,342,597.41	74.91%
Capital Outlays	2,666,765.97	253,800.00	2,412,965.97	9.52%
<b>TOTAL, Supervision and Development of Local Government</b>	<b>15,988,836.89</b>	<b>10,233,273.51</b>	<b>5,755,563.38</b>	<b>64.00%</b>
<b>310100100002000 - Strengthening of Peace and Order Councils</b>				
Maintenance and Other Operating Expenses	1,902,578.34	622,123.42	1,280,454.92	32.70%
<b>TOTAL, Strengthening of Peace and Order Councils</b>	<b>1,902,578.34</b>	<b>622,123.42</b>	<b>1,280,454.92</b>	<b>32.70%</b>
<b>310100200004000 - Support for Local Governance Program</b>				
Maintenance and Other Operating Expenses	21,327,933.16	4,070,833.02	17,257,100.14	19.09%
Capital Outlays	361,112.00	0.00	361,112.00	0.00%
<b>TOTAL, Support for Local Governance Program</b>	<b>21,689,045.16</b>	<b>4,070,833.02</b>	<b>17,618,212.14</b>	<b>18.77%</b>
<b>310100200005000 - Civil Society Organization/Peoples Participation Partnership Program</b>				
Maintenance and Other Operating Expenses	3,311,376.78	948,038.02	2,363,338.76	28.63%
<b>TOTAL, Civil Society Organization/Peoples Participation</b>	<b>3,311,376.78</b>	<b>948,038.02</b>	<b>2,363,338.76</b>	<b>28.63%</b>
<b>310100200007000 - Improve LGU Competitiveness and Ease of Doing Business</b>				
Maintenance and Other Operating Expenses	3,517,984.14	1,195,131.66	2,322,852.48	33.97%
<b>TOTAL, Improve LGU Competitiveness and Ease of Doing Business</b>	<b>3,517,984.14</b>	<b>1,195,131.66</b>	<b>2,322,852.48</b>	<b>33.97%</b>
<b>310100200011000 - 911 Emergency Services</b>				
Maintenance and Other Operating Expenses	1,112,541.04	73,655.30	1,038,885.74	6.62%
<b>TOTAL, 911 Emergency Services</b>	<b>1,112,541.04</b>	<b>73,655.30</b>	<b>1,038,885.74</b>	<b>6.62%</b>
<b>310100200032000 - LAN, WAN and IP Telephony Expansion</b>				
Maintenance and Other Operating Expenses	12,509,647.23	797,351.44	11,712,295.79	6.37%
Capital Outlays	885,000.00	0.00	885,000.00	0.00%
<b>TOTAL, LAN, WAN and IP Telephony Expansion</b>	<b>13,394,647.23</b>	<b>797,351.44</b>	<b>12,597,295.79</b>	<b>5.95%</b>
<b>310100200033000 - Enhanced Comprehensive Local Integration Program</b>				
Maintenance and Other Operating Expenses	3,255,059.71	168,735.51	3,086,324.20	5.18%
<b>TOTAL, Enhanced Comprehensive Local Integration Program</b>	<b>3,255,059.71</b>	<b>168,735.51</b>	<b>3,086,324.20</b>	<b>5.18%</b>
<b>310100200047000 - Advocacy and Capacity Building for Local Institutions on Women and Children</b>				
Maintenance and Other Operating Expenses	7,310,548.17	133,638.68	7,176,909.49	1.83%
<b>TOTAL, Advocacy and Capacity Building for Local Institutions on</b>	<b>7,310,548.17</b>	<b>133,638.68</b>	<b>7,176,909.49</b>	<b>1.83%</b>
<b>310100200053000 - Barangay Tanod Skills Enhancement</b>				
Maintenance and Other Operating Expenses	2,345,686.11	1,179,757.25	1,165,928.86	50.29%
<b>TOTAL, Barangay Tanod Skills Enhancement</b>	<b>2,345,686.11</b>	<b>1,179,757.25</b>	<b>1,165,928.86</b>	<b>50.29%</b>
<b>310100200054000 - Philippine Anti-Illegal Drugs Strategy</b>				
Maintenance and Other Operating Expenses	27,630,755.16	18,571,690.72	9,059,064.44	67.21%
<b>TOTAL, Philippine Anti-Illegal Drugs Strategy</b>	<b>27,630,755.16</b>	<b>18,571,690.72</b>	<b>9,059,064.44</b>	<b>67.21%</b>
<b>310100200055000 - Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities</b>				
Maintenance and Other Operating Expenses	1,133,667.97	793,420.43	340,247.54	69.99%
<b>TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities</b>	<b>1,133,667.97</b>	<b>793,420.43</b>	<b>340,247.54</b>	<b>69.99%</b>
<b>310100200059000 - Preventing and Countering Violent Extremism and Insurgency</b>				
Maintenance and Other Operating Expenses	1,615,567.26	117,667.92	1,497,899.34	7.28%
<b>TOTAL, Preventing and Countering Violent Extremism and</b>	<b>1,615,567.26</b>	<b>117,667.92</b>	<b>1,497,899.34</b>	<b>7.28%</b>
<b>310100200068000 - Decentralization and Constitutional Reform Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	15,530,324.64	425,679.78	15,104,644.86	2.74%
<b>TOTAL, Decentralization and Constitutional Reform Advocacy</b>	<b>15,530,324.64</b>	<b>425,679.78</b>	<b>15,104,644.86</b>	<b>2.74%</b>
<b>310100200070000 - Support to COVID-19 Contact Tracing Operations</b>				
Maintenance and Other Operating Expenses	44,104,866.00	27,643.75	44,077,222.25	0.06%
<b>TOTAL, Support to COVID-19 Contact Tracing Operations</b>	<b>44,104,866.00</b>	<b>27,643.75</b>	<b>44,077,222.25</b>	<b>0.06%</b>
<b>310100200071000 - Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>				
Maintenance and Other Operating Expenses	200,000,000.00	0.00	200,000,000.00	0.00%
<b>TOTAL, Purchase and Distribution of Barangay Handbooks</b>	<b>200,000,000.00</b>	<b>0.00</b>	<b>200,000,000.00</b>	<b>0.00%</b>
<b>310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System</b>				
Maintenance and Other Operating Expenses	760,341.81	363,378.17	396,963.64	47.79%
<b>TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System</b>	<b>760,341.81</b>	<b>363,378.17</b>	<b>396,963.64</b>	<b>47.79%</b>
<b>310100200067000 - LGU Information Management Program</b>				
Maintenance and Other Operating Expenses	4,396,916.90	1,114,041.01	3,282,875.89	25.34%
Capital Outlays	130,200.00	0.00	130,200.00	0.00%
<b>TOTAL, LGU Information Management Program</b>	<b>4,527,116.90</b>	<b>1,114,041.01</b>	<b>3,413,075.89</b>	<b>24.61%</b>
<b>310100200074000 - Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro</b>				
Maintenance and Other Operating Expenses	3,000,000.00	0.00	3,000,000.00	0.00%
<b>TOTAL, Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro</b>	<b>3,000,000.00</b>	<b>0.00</b>	<b>3,000,000.00</b>	<b>0.00%</b>
<b>310200100002000 - Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>				
Maintenance and Other Operating Expenses	4,706,374.46	1,055,253.16	3,651,121.30	22.42%



STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES April 30, 2023 Department of the Interior and Local Government CONSOLIDATED REPORT				
AUTHORIZATION FUND SOURCE P/A/P	ALLOTMENT RECEIVED	OBLIGATIONS INCURRED	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	4,706,374.46	1,055,253.16	3,651,121.30	22.42%
310200200001000 - Lupong Tagapamayapa Incentives Awards				
Maintenance and Other Operating Expenses	315,043.52	92,928.68	222,114.84	29.50%
TOTAL, Lupong Tagapamayapa Incentives Awards	315,043.52	92,928.68	222,114.84	29.50%
310200200002000 - Manila Bay Clean-Up				
Maintenance and Other Operating Expenses	2,480,007.50	1,306,217.94	1,173,789.56	52.67%
TOTAL, Manila Bay Clean-Up	2,480,007.50	1,306,217.94	1,173,789.56	52.67%
310200200005000 - Bantay Korapsyon				
Maintenance and Other Operating Expenses	1,242,021.83	79,611.59	1,162,410.24	6.41%
TOTAL, Bantay Korapsyon	1,242,021.83	79,611.59	1,162,410.24	6.41%
TOTAL, Regular Agency Budget	464,010,112.90	81,643,484.74	382,366,628.16	17.60%
01102256 - Barangay Officials Death Benefits Fund				
100000100001000 - General Management and Supervision				
Maintenance and Other Operating Expenses	12,784,000.00	11,720,000.00	1,064,000.00	91.68%
TOTAL, General Management and Supervision	12,784,000.00	11,720,000.00	1,064,000.00	91.68%
TOTAL, Barangay Officials Death Benefits Fund	12,784,000.00	11,720,000.00	1,064,000.00	91.68%
TOTAL, CONTINUING	476,794,112.90	93,363,484.74	383,430,628.16	19.58%
By Allotment Class:				
PS				
MOOE	464,464,069.93	92,981,113.31	371,482,956.62	20.02%
CO	12,330,042.97	382,371.43	11,947,671.54	3.10%
TOTAL CONTINUING	476,794,112.90	93,363,484.74	383,430,628.16	19.58%
PS	4,195,346,823.00	1,261,626,123.57	2,933,720,699.43	30.07%
MOOE	2,431,296,069.93	596,041,789.25	1,835,254,280.68	24.52%
CO	74,875,042.97	8,915,137.33	65,959,905.64	11.91%
GRAND TOTAL	6,701,517,935.90	1,866,583,050.15	4,834,934,885.75	27.85%

Prepared by:

  
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Noted by:

  
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