

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Central Office

Organization Code (UACS): 140010100000

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		185 PCMs	200 PCMs	258 PCMs	286 PCMs	50%	1109 LGUs				1109 LGUs	-924	The target provided was set on previous years implementation outcomes. At that time, the DILG committed a small no. of LGUs. However, a total of 1,109 LGUs were actually covered during the quarter, hence exceeding the target of 185.
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,653 PCMs	1376 PCMs				1376 PCMs	216	
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			66 LGUs	111 LGUs		307 municipalities							Requested to be removed per letter to Sec. Diokno dtd. Nov. 20, 2017. The target was culled from the plan of SALINTUBIG project per NEP. However, when the GAA was released, the said project was transferred to LGSF.
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					173 PCMs	10%							

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QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - I
 Organization Code (UACS): 140010300001
 Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		13	17	17	18	50%	129						4 Prov, 9 Cities, 116 Municipalities
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		129	129	129	129	1,653 PCMs							4 Prov, 9 Cities, 116 Municipalities
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development		0	5	3	0	307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/ incentives for good local governance					13	10%							
2. Percentage of LGUs that passed the criteria for good governance					26	20%							
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/PCF qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		129				1,653 (incl. 61 PCMs in ARMM)							Assessment is yet to be scheduled

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - II
 Organization Code (UACS): 140010300002
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		12% of 98 PCMs or 12 LGUs	13% of 98 PCMs or 13 LGUs	13% of 98 PCMs or 13 LGUs	12% of 98 PCMs or 12 LGUs	50%	100% OR 98 PCMs				100% OR 98 PCMs	0	
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		98 PCMs	98 PCMs	98 PCMs	98 PCMs	1,653 PCMs	98 PCMs				98 PCMs	0	
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			2	3		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/ incentives for good local governance					10% of 98 or 10 PCMs	10%							
2. Percentage of LGUs that passed the criteria for good governance				21 PCMs		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers and PCF qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		98 PCMs				1,653 (incl. 61 PCMs in ARMM)	98 PCMs				98 PCMs	0	

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - III
 Organization Code (UACS): 140010300003
 Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas				34 PCMs	35 PCMs	50%							
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		137 PCMs	137 PCMs	137 PCMs	137 PCMs	1,653 PCMs	137 PCMs						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development				7 LGUs		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					19 LGUs	10%							
2. Percentage of LGUs that passed the criteria for good governance				37 LGUs		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					37	All SGLG/PCF passers							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
2. Number of LGUs assessed on good local governance		All 137 PCMs				1,653 (incl. 61 PCMs in ARMM)							In the CY 2018 SGLG Guidelines, there will be no more assessment to LGUs. Instead Document Review will be conducted. However, the said Review was not yet conducted since the final Guidelines was only issued on April 6, 2018.

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - IVA

Organization Code (UACS): 140010300004

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	-	10	10	20	34	50%	10						
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		147	147	147	147	1,653 PCMs	147						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			5	3		307 municipalities	3						LGUs Endorsed to DILG-CO-OPDS for endorsement to DBM: General Nakar, Paete and San Juan. as per recent guidelines, DILG shall endorse LGU required subsidy to the LGUs
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					35	10%							
2. Percentage of LGUs that passed the criteria for good governance				35		20%							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					ALL SGLG Passers and PCF Qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		147				1,653 (incl. 61 PCMs in ARMM)							on going Orientation of 2018 SGLG to DILG Officers; assessment is set for 2Q 2018

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - IVB
Organization Code (UACS): 140010300017
Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		25%/20LGUs	6%/ 5 LGUs	6%/ 5 LGUs	13%/ 10LGUs	50%	78 LGUs						
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		78 PCMs	78 PCMs	78 PCMs	78 PCMs	1,653 PCMs	78 PCMs						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			8	3		307 municipalities							
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					7	10%							
2. Percentage of LGUs that passed the criteria for good governance				25		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		78 PCMs				1,653 (incl. 61 PCMs in ARMM)							schedule has been moved to 2nd quarter due to finalization of guidelines

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - V
 Organization Code (UACS): 140010300005
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		30% of 60 PCMs or 18 LGUs	30% of 42 PCMs or 13 LGUs	50% of 29 PCMs or 14 LGUs	50% of 29 PCMs or 15 LGUs	50%	120				120		
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		120	120	120	120	1,653 PCMs	120				120		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development				17		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					12	10%							
2. Percentage of LGUs that passed the criteria for good governance				12		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					12	All SGLG/PCF passers 1,653 (incl. 61 PCMs in ARMM)							
2. Number of LGUs assessed on good local governance		120					0				0		Assessment sched by 2nd quarter; late issuance of guidelines

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - VI

Organization Code (UACS): 140010300006

Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10 LGUs	14 LGUs	21 LGUs	25 LGUs	50%	139						
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		139	139	139	139	1,653 PCMs	139						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			2	7		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					3	10%							
2. Percentage of LGUs that passed the criteria for good governance				28		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					ALL SGLG/PCF Qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		139				1,653 (incl. 61 PCMs in ARMM)	see remarks						SGLG assessment is moved to 2nd Quarter

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - VII
 Organization Code (UACS): 140010300007
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.1E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		17	17	17	17	50%	136				100%		
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		136	'(136)	'(136)	'(136)	1,653 PCMs	136				136		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development	-		5	13		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.1E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					12	10%							
2. Percentage of LGUs that passed the criteria for good governance				12		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		136				1,653 (incl. 61 PCMs in ARMM)							CO Dependent. SGLG assessment moved to 2nd Quarter

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - IX
 Organization Code (UACS): 140010300009
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		4 PCMs	7 PCMs	11 PCMs	16 PCMs	50%	75						
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		75 LGUs	75 LGUs	75 LGUs	75 LGUs	1,653 PCMs	75						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			6 LGUs	9 LGUs		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10% (2 LGUs)	10%							
2. Percentage of LGUs that passed the criteria for good governance				20% (15 LGUs)		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers and PCF qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		75 LGUs				1,653 (incl. 61 PCMs in ARMM)							Assessment schedule is CO-dependent

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - X
 Organization Code (UACS): 140010300010
 Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		13 LGUs	12 LGUs	12 LGUs	12 LGUs	50%	13						
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		98 PCMs	98 PCMs	98 PCMs	98 PCMs	1,653 PCMs	98 PCMs				98 PCMs		
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development				13 LGUs		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					7	10%							
2. Percentage of LGUs that passed the criteria for good governance				25		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					24	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		98 PCMs				1,653 (incl. 61 PCMs in ARMM)							not implemented due upcoming election. moved to 2nd qtr

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - XI
 Organization Code (UACS): 140010300011
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		5% (3 PCM)	15%(8 PCM)	20%(10 PCM)	10% (6 PCM)	50%	8 PCM				8 PCM		accomplished more than the target due to C-O directive to scale up LGU performance
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		54 PCMs	54 PCMs	54 PCMs	54 PCMs	1,653 PCMs	54 PCMs				54 PCMs		100% target compliance
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			10	4		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					14% (8 PCMs)	10%							
2. Percentage of LGUs that passed the criteria for good governance				26% (14 PCM)		20%							
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					15 PCMs	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance			54 PCMs			1,653 (incl. 61 PCMs in ARMM)							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - XII
 Organization Code (UACS): 140010300012
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		20	20	20	20	50%	54						
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		54 PCMs	54 PCMs	54 PCMs	54 PCMs	1,653 PCMs	45						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			4	6		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					10	10%							
2. Percentage of LGUs that passed the criteria for good governance				15		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers and PCF qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		54 PCMs				1,653 (incl. 61 PCMs in ARMM)							

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Regional Office - XIII
Organization Code (UACS): 140010300016
Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		5	8	10	16	50%	100% or 78 lgus				100% or 78 lgus		
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		78	78	78	78	1,653 PCMs							Moved to Q2
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			5	13		307 municipalities							Q2 target
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					3	10%							
2. Percentage of LGUs that passed the criteria for good governance				3		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					13	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		78				1,653 (incl. 61 PCMs in ARMM)							moved to Q2

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Regional Office - NCR

Organization Code (UACS): 140010300013

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		1	3	3	2	50%	17						
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		17CMs	17CMs	17CMs	17CMs	1,653 PCMs	17CMs						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development		N/A	N/A	N/A	N/A	307 municipalities	N/A						
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Output Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					5	10%							
2. Percentage of LGUs that passed the criteria for good governance				5		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers and PCF qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		17CMs				1,653 (incl. 61 PCMs in ARMM)	See Remarks						Still awaiting guidelines from the Central Office

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Regional Office - CAR
 Organization Code (UACS): 140010300014
 Report Status: APPROVED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		5	20	12	5	50%	5						CMGP
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		83	83	83	83	1,653 PCMs	83						
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			2	5		307 municipalities							
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					2	10%							
2. Percentage of LGUs that passed the criteria for good governance				22		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG/PCF passers	All SGLG/PCF passers							

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Number of LGUs assessed on good local governance		83				1,653 (incl. 61 PCMs in ARMM)							National orientation is still to be conducted on May 2-3, 2018 and the schedule for assessment and validation is from May to June as per DILG MC No. 2018-49

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 140010100000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March, 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
PART B:													
Major Programs/Projects:													
I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM	31010000000000												
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance		1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)				1,653 (including 61 PCMs in ARMM)		
1.2 Strengthening of Peace and Order Councils (POCs)	310100100002000												
- No. of PDCs in LGUs trained and oriented on performance audit assessment and protocols		1,715				1,715					1,715		not implemented due to late release of funds
- No. of LGUs with POPS Plan monitored and evaluated		100	100	100	100	400	100				100		
Locally-Funded Projects:													
1.3 Support for Local Governance Program	310100200004000												
- No. of municipalities provided coaching and mentoring on the preparation of local investment program		110	10	10	7	137	*						* not accomplished due to delayed approval of activity design

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March, 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
- No. of LGUs provided with coaching and mentoring on local planning process			68	69		137							
1.4 Civil Society Organization/Peoples Participation Partnership Program	310100200005000												
- No. of LGUs conducted CSIS Survey			35 muns.			35 muns.							
- No. of LGUs with CS reports			35 muns.			35 muns.							
- No. of LRI trainings conducted for the 2018 CSIS implementation		4				4	4				4		
- 2018 National Forum conducted					1	1							
1.5 911 Emergency Services	310100200011000												
- % of received calls responded and reported to appropriate responders		100%	100%	100%	100%	100%	100% or 15,172 calls received/ responded				100% or 15,172 calls received/ responded		
1.6 Development and Enhancement of LGU 201 Profile System	310100200023000												
- ICT equipment, peripherals and components procured		100%				100%	80%				80%	20%	on-going activity
- % completion of System Documentation and Portal			100%			100%							
1.7 Enhancement of Barangay Info System	310100200024000												
- ICT equipment, peripherals and components procured		100%				100%	80%				80%	20%	on-going activity
- % completion of System Documentation and Portal			100%			100%							
1.8 Enhancement of Programs and Projects Management System	310100200025000												
- ICT equipment, peripherals and components procured		100%				100%	8%				8%	92%	Process of technical specification preparation is on-going

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March, 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
- % completion of System Documentation and Portal			100%			100%							
1.9 Anti-Illegal Drugs Information System - AIDIS information system developed and functional	310100200026000		25%	50%	100%	100%							
1.10 Improve LGU Competitiveness and Ease of Doing Business a) Encouraging Public-Private Partnership for the People Initiative for Local Governments (LGU P4) - National Business consortium/ investor's forum conducted	310100200027000	1				1	1				1		
- No. of modules on PPP developed			1			1							
- No. of LGUs trained on PPP economics				90		90							
b) Streamlining of Regulatory Services - No. of policies developed		2		2		4	3				3	-1	Policies developed on: 1) BPLS Automation/computerization; 2) Manual in Implementing the Revised Standard in Processing BPLS in all cities and muns.; and 3) Online Help Desk Operations
- No. of cities and municipalities trained on BPLS automation/ computerization				129		129							
- Manual of operations for streamlining construction permit developed and finalized			1			1							
- No. of cities provided coaching and mentoring on re-engineering Construction Permitting Processes			131			131							

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March, 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
1.11 Continuing Enhancement Capacity of PLEBs and PMO National Office Monitoring and Operations Center													
- No. of training modules developed			1			1							
- No. of LGUs provided assistance for the creation of Dedicated PLEB office			76			76							
- No. of LGUs with PLEB provided with insurance and per diem			603			603							
1.12 Strengthening of Anti-Drug Abuse Councils (ADACs)													
- No. of LGUs trained			81 provinces 145 cities 1,489 muns.	19,984 brgys		81 provinces 145 cities 1,489 muns. 19,984 brgys							
- No. of monitoring systems developed					1	1							
- No. of LGUs audited on ADAC performance			81 provinces 145 cities 1,489 muns.			81 provinces 145 cities 1,489 muns.							
1.13 Transition to Federalism													
- IEC materials developed (leaflets, primers, magazines, modules and media platforms)		5,000 copies	5,000 copies	5,000 copies	5,000 copies	20,000 copies							Due to the late approval on the creation of PMO and OPB, all target activities for 1st Qtr will be implemented in Q2
- No. of consultations conducted		5	5	5	5	20							
- No. of policy forums initiated		3	3	3	3	12							
1.14 National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism													
a) Preventing illegal drugs													
- No. of barangays that conducted symposium				3,000		3,000							

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March, 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
- Memorandum of Understanding (MOU) forged			1			1							
b) Preventing criminality													
- No. of training conducted on BPLK				1		1							
- No. of barangays with BPLK members trained				3,000		3,000							
c) Preventing corruption													
- No. of trainings and orientations conducted		1	1	2		4							All 4 targeted trainings moved to 3rd qtr.
d) Preventing Violent Extremism													
- No. of barangays trained on the enhanced PVE training module				681		681							
Foreign-Assisted Project:													
1.15 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical Assistance Project	310100300001000												
- Consultation with stakeholders conducted		3	3	3	3	12	17				17	-14	
- External Audit conducted		1				1							target moved to 2nd qtr due to unavailability or external auditor
II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	310200000000000												
2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs	310200100001000												
- No. of qualified PCMs provided with the Performance Challenge Fund subsidy					100% of qualified LGUs	100% of qualified LGUs							
- No. of LGUs with completed PCF funded projects validated			25	25		50							

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March, 31 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
2.2 Lupong Tagapamayapa Incentives Awards - Regional winners selected and assessed per category (HUC,CC,1st-3rd class and 4th-6th class municipalities) - No. of lupon national finalists validated - No. of national awardees conferred with 2018 LTIA	310200200001000		100% of all participating LT/Lupon nominees	12	12	100% of all participating LT/Lupon nominees 12							
2.3 Manila Bay Clean-Up, Rehabilitation and Preservation - No. of LGUs monitored on the compliance to SC Mandamus		178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs				178 CMs	0	
- No. of LGUs provided with assistance relative to issues and concerns on ISF and illegal encroachment		178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs				178 CMs	0	
- No. of LGUs validated for the Manila BAYani Awards and Incentives Program FY 2018				5		5							

Prepared By:

FRANCISCO R. CRUZ, CESO III, MMG

Planning Services Head/Planning Officer

Date: 03/May/2018

In coordination with:

GAUDENCIO APOSTOL

Financial Services Head/Budget Officer

Date: _____

Approved By:

EDUARDO M. AÑO

Officer-in-Charge, DILG

Date: _____