

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2021

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Part A:</b>													
<b>I. OPERATIONS</b>													
<b>Organizational Outcome:</b> - Local Governance Improved													
<b>Program 1:</b> Local Government Empowerment Program													
<b>Outcome Indicator:</b> - Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of 1,592 PCMs (excluding BARMM)	25% of 1,592 PCMs (excluding BARMM)	40% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	77.6% or 1236 out of 1592 PCMs	89.4% or 1424	95% 1515 PCMs		95% or 1,515 PCMs	(55%)	
<b>Output Indicator:</b> - Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,564 PCMs	1564 PCMs	1579 PCMs		1579 PCMs	13 PCMs	
<b>Program 2:</b> Local Government Performance Oversight and Recognition and Incentives Program													
<b>Outcome Indicators:</b> - Percentage of LGUs that consistently receive awards/incentives for good local governance					10% of 1,653 PCMs	10% of 1,653 PCMs							

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- Percentage of LGUs that passed the criteria for good governance				15% of 1,653 PCMs		15% of 1,653 PCMs			**				The implementation of the Seal of Good Local Governance (SGLG) for CY 2021 has been suspended by the approval of Resolution No. 2 of the Council of Good Local Governance (CGLG) on June, 22, 2021.
<b>Output Indicators:</b>													
- Number of LGUs provided with recognition/ Incentives in accordance to set timelines					All SGLG passers /PCF qualifiers	All SGLG passers /PCF qualifiers							
- Number of LGUs assessed on good local governance			1,653 LGUs			1,653 LGUs		**					
<b>PART B:</b>													
<b>Major Programs/Projects:</b>													
<b>I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	010000000000												
<b>1.1 Supervision and Development of Local Governments (ROs - regular funds)</b>	310100100001000												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance		1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,482 PCMs	0 PCMs	1579 PCMs		1,579 PCMs	-13	
<b>1.2 Strengthening of Peace and Order Councils (POCs)</b>	0100100002000												
- No. of LGUs monitored and evaluated on their POPSP PCMs Physical and Financial Plan													

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* FY 2020 Plan		1,086	629			1,715	1266	449			1715	0	
* FY 2021 Plan				1,086	629	1,715			1086		1086	0	
- No. of policy formulated		1	1	1	1	4	1	1	1		3	0	
- Orientation and workshop on New POC Audit Policy conducted		1				1	**				**	-1	Orientation/Workshop on POC Performance Audit was postponed due to the pandemic. Instead the POC Secretariat Webinars were conducted to enhance the knowledge and capability of LGUs in peace and development areas.
- POC Performance Audit conducted				1		1			**			-1	**Cancelled due to COVID-19 Pandemic
				(2020 Performance)		(2020 Performance)							
- Joint National Peace and Order Council (NPOC) and Regional Peace and Order Council (RPOC) meetings conducted			1		1	2		1			1	0	NPOC-RPOC meeting was conducted on May 2021, in Region 7
<b>Locally-Funded Projects:</b>													
<b>1.3 Support for Local Governance Program (SLGP)</b>	0100200004000												
- No. of Townhall Meetings conducted				79		79			**		0	-79	**ON GOING
- No. of citizens attended the virtual townhall meetings				10,000 citizens		10,000 citizens			**		0	-10,000	The Dagyaw Town Halls is to be conducted on October- December 2021.

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- No. of LGUs coached and mentored on CDP formulation			14			14		**	1		1	-13	<b>**ON GOING</b> ongoing conduct of coaching/mentoring at the regional level / orientation for provinces  <b>**ON GOING Activities</b>  In Q3, TOT for Local Health Board (LSB) members was conducted last September 20-21, 2021 in partnership with Zuellig Family Foundation. Still an-going activity EO December 2021  <b>DROPPED</b> This activity was dropped due to the failure of procurement/outsourcing of Local Resource Person/ Consultant that will develop the session guides and facilitate the conduct of activities related the formulation of GAD agenda.  <b>ON GOING</b> An activity design entitled "Reimagining Local Governance under a Full Devolution Policy Environment" has been approved and they conducted 4 RTD with partner agencies.
- No. of Provinces oriented on Enhanced GDP Assessment Tool			76			76		**	37 provinces		37 provinces	-39	
- No. of LGUs capacitated on Strengthening CSO Participation in the LDC				40		40			**				
- No. of CSOs capacitated				320		320			20		20	-300	
- No. of module/ session guide developed on institutionalizing Gender Responsive Local Governance			1			1		**					
- No. of Round Table Discussions with Partner Agencies conducted to support further fiscal decentralization		5	5	5	5	20	5	3	9		17	2	

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Other Priority Activities conducted:													
- Covid-19 vaccine toolkit produced and disseminated in support to the localization of National Action Plan for the COVID 19 response									19,383		19,383		There are four RTD held during march entitled "Reimagining the DILG under a full devolution policy environment - The Philippines in the context of full devolution" held on March 3, 2021; "Reimagining the DILG under a full devolution policy environment- The Evolution of Local Governments: From past to future," held on March 4, 2021; "Reimagining the DILG under full devolution policy environment- Adapting the DILG in the context of the full devolution" held on March 10, 2021; and "Reimagining the DILG under a full devolution policy environment- Projection for the DILG and LGUs for the next 10 years held on March 11, 2021.
- No. of barangays capacitated on vertical linkage on local plans									297		297		Conducted coordination meetings with planning representatives and SLGP staff for discussion of WFP for Mandanas and Sub Selection Members roles and responsibilities  Participated in DBM- DILG-PCOO Devolution Alignment Meeting on March 19, 2021 via zoom  Discussion meeting with partners on September 15, 2021          On-going CapDev to remaining 38 Barangays out of the additional 335 priority barangays for CY 2021.

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													in support for the implementation of the Retooled Community Support Program (RCSP)
<b>1.4 Civil Society Organization/Peoples Participation Partnership Program</b>	<b>0100200005000</b>												
- No. of LRI Teams trained		20 LRI teams trained				20 LRI teams trained	**	20 LRI teams trained			20 LRI teams trained	0	
		4 LRI trainings				4 LRI trainings		4 LRI trainings			4 LRI trainings		
- No. of Municipalities undergone the Service Delivery Baseline Data Collection (SBDC)		20 municipalities				20 muns.	20 municipalities				20 municipalities	0	
- No. of Utilization Conferences conducted				20		20			**			-20	** SA Funds was already downloaded to concerned Regional Offices but the actual conduct of Utilization Conferences sched in 4th quarter
- No. of CSO-PPPP National Summit conducted					1	1							
- No. of CSIS Roundtable Discussion conducted					2	2							

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<b>1.5 Improve LGU Competitiveness and Ease of Doing Business</b>	0100200007000												
- No. of LGUs advocated in Electronic/ Integrated BPLS for LGUs			95	7		102		289	7		296	194 (excess)	In 2nd Quarter, a total of 194 LGUs advocated in e-BPLS were unreported due to late submission of reports at sub-regional level
- No. of LGUs oriented and capacitated on Streamlining Building Permit and Certificate of Occupancy (BPCO)			90	10		100		193	275		468	368 (excess)	Unreported in Q2 - 93 LGUs; then added to previously reported - 100 LGUs
- No. of LGUs oriented on Integration of Barangay Clearance in LGU Permitting Processes			75	5		80		367	5		372	292 (excess)	Unreported in Q2 - 178 LGUs; then added to previously reported - 189 LGUs
- No. of LGUs oriented and capacitated on Rationalization of Fees and Charges (RFC)							184	80	80		344		
- No. of LGUs capacitated on Local Revenue Code (LRC)				80		80		80	110		190	110	Unreported in Q2 - 30 LGUs; then added to previously reported - 50 LGUs
- No. of LGUs oriented on Shared Passive Telecommunications Tower Infrastructure (PTTIs) and Pass Thru Fees			80			80		**			**	-80	*moved to 4th quarter

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- No. of LGUs capacitated on Streamlining of LGU Systems and Procedures				145		145			**		0	-145	**realigned to 4th quarter
- No. of LGUs capacitated on Repeal of Regulatory Policies			80			80		524			524	444 (excess)	
- No. of LGUs oriented on the BPLS and BPCO Online Monitoring System (OMS)		100	100			200	*	551			551	351	Unreported in Q2 - 441 LGUs; then added to previously reported - 100 LGUs
- No. of LGUs capacitated on the Local Economic Development and Workforce Development Programs				61		61			**		0	-61	** Moved to 4th qtr
<b>1.5 911 Emergency Services</b>	<b>0100200011000</b>												
- of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers		95%	95%	95%	95%	95%	100% of 7,281	95% or 10,502	96.98% or 9790		97.5% or 27,573	2.5% (excess)	Actual accomplishment is 2.5% above target
- No. of Commissions Conference conducted		1	1	1	1	4	1 50 pax	1 50 pax	1 50 pax		3 150 pax	0	
- No. of inspiring stories documented							1	1			2		
CapDev for 911 Personnel													
- Call Handling Refresher Course conducted								1 with 100 pax	1 with 20 pax		2 with 120 pax		
- VAWC Training								1			1		



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<b>1.6 Anti-Illegal Drugs Information System</b>	0100200025000												
- % of ICT equipment procured		100%				100%	99.75%	100%			100.00%	0	
- % of Software procured		100%				100%	90.53%	100%			100.00%	0	
- AIDIS Portal enhanced (Offenders Dashboard Integration)			100%			100%							
- No. of Internet Leased Line connected to PNP Data Center		1	(1)	(1)	(1)	1	1	1	1		1	0	
<b>1.7 Executive Information System</b>	0100200031000												
- Systems developed/enhanced													
a) Performance Monitoring Dashboard			100%			100%		100%			100%	0	
b) EIS Web Portal													
c) EIS Mobile Application													
d) Social Amelioration Monitoring System - Dashboard				1		1			**		0	-1	**ON-GOING Technical evaluation
e) EIS Dashboard (ICT Software)				1		1			**		0	-1	**ON-GOING Technical evaluation
- BI Software subscribed				1		1					0	-1	**ON-GOING Technical evaluation
- GIS Map Subscribed			1			1		**			0	-1	**ON-GOING Pre-procurement phase

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<b>1.8 LAN, WAN and IP Telephony Expansion</b>	0100200032000												
- % of ICT equipment procured		100%	100%	100%	100%	100%		23%	91%		91%	-9%	
- No. of software subscribed (VM Ware, Backup and Recovery Solution)		2				2	2				2	0	
<b>Provision of Internet Services to CO &amp; Ros</b>													
- No. of SMS/GMS gateway subscribed		16	(16)	(16)	(16)	16	16	(16)	(16)		16	0	
- No. of Internet Leased Line connected for CO (100mbps)							1	(1)			1		
- No. of Internet Leased Line connected for CO									1		1		
- No. of SMS/GMS gateway subscribed							16	(16)	(16)		16		
- No. of Internet Broadband connected to FMS-								1	(1)		1		
- No. of DRS Leased Line with point to point							1	(1)	(1)		1		
- No. of RICT Unit provided with Internet subscription							16	(16)	(16)		16		
- No. of Regional Offices provided with Internet							16	(16)	(16)		16		
<b>ICT Equipment Repair and Maintenance</b>													
- % of ICT equipment repaired and maintained (Central Office)		38%	25%	12%	25%	100%	0	63%	**		63%	0%	**ON-GOING: Procurement
<b>1.9 Enhanced Comprehensive Local Integration Program (E-CLIP)</b>	0100200033000												
- No. and % of Former Rebels and Former Violent Extremists provided with the following assistance:		100% of request received	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received			100% of request received	0	For 3rd Quarter, no request were processed as we are still awaiting for the approval of the additional fund.

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a) Immediate Assistance							957	235			1,192		
b) Firearms Remuneration to FR's turned-in Firearms							207	18			225		
c) Livelihood Assistance							544	152			696		
- No. and % of receiving units provided with Reintegration Assistance		100% of request received	100% of request received	100% of request received	100% of request received	100% of request received	100% or 923 of request received	100% of 130 request received	**		100% or 1,053 of request received	0	**Moved to 4th quarter
- No. of the revised ECLIP Policies and Guidelines issued		1				1	**		1		1	0	** Moved to 3rd Quarter
<b>1.10 Capacitating LGUs on Resettlement Governance</b>	0100200034000												
- No. of LGUs oriented on the Survey on Planning and Shelter Development			5	10		15		**	46		46	31 (excess)	Change in modality of the roll-out of the assessment due to varying quarantine restrictions per region
- No. of LGUs capacitated on the RG Course Module					1	1							>> 46 LGUs consulted and assessed during the National Survey on Planning and Shelter Development activity
- No. of LGUs capacitated on the SP Guidebook					1	1							
- No. of Resettlement Sites with developed/ updated Resettlement and Relocation Action Plan (RRAP)			10			10		14			14	4 (excess)	Actual accomplishment is 40% above target
- National Summit on SDG 11: Sustainable Cities and Communities conducted					1	1							

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	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of resettlement sites inspected and monitored		30	(30)	(30)	(30)	30	14	**	**		14	-16	<p>The site inspection was only conducted in the LGUs of R4A. The Regional Offices of R3 and NCR were postponed due to the increase of Covid-19 cases in the region.</p> <p>**Per the recommendations of the partner Regional Offices, the CLRG-PMO cancelled all the scheduled site inspection activities in 3rd quarter due to the surge of Covid-19. The next schedule of activities will be conducted in November 2021.</p>
<b>1.11 Advocacy and Capacity Building for Local Institutions on Women and Children</b>	0100200047000												
- No. of barangays capacitated in addressing Trafficking In Persons (TIP) and Gender-Based Violence (GBV)				525 brgys from 6 cities/justice zones		525 brgys from 6 cities/justice zones			**		0	525 brgys from 3 cities/justice zones	<p>The schedule of capacity building for RCAT-VAWC and CCAT-VAWC was moved from 2nd quarter to 3rd quarter. These members of RCAT-VAWC and CCAT-VAWC will be tasked to conduct the <b>capacity building for barangays on the 4th quarter 2021.</b></p>
- No. of LCPC members from the cities/justice zones capacitated on the formulation of Comprehensive Local Juvenile Intervention Program (CLJIP)				6		6			4		4	-2	On-going activity until end of December
- No. of BCPC members of barangays under justice zones capacitated in handling children at risk and children in conflict with the law (CICL) and formulation of CLJIP				60		60			40		40	-20	On-going activity until end of December

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<b>1.12 Barangay Tanod Skills Enhancement</b>	0100200053000												
- No. of barangays covered by roll-out training on Barangay Skills Enhancement			525			525		**			0	-525	**Funds downloaded to ROs to cover expenses for the Roll Out Trainings (ROT's);
- No. of barangays provided with copy of the Barangay Tanod Enhanced Guidebook		12,000				12,000	*				0	-12,000	Delayed in guidebook enhancement due to the following: >> Added a new module to cover the roles of Tanod during public health emergencies >> Updated other modules based on new issuances >> Submitted to BAC and procurement process is on-going
- No. of activity conducted for the Online TOT-Batch 2 on Brgy Tanod Skills Enhancement				1		1			**				**Re-scheduled on Oct 19-22, 2021 due to unavailability of resource persons from other partner agencies

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<b>1.13 Philippine Anti-Illegal Drugs Strategy (PADS)</b>	0100200054000												
- No. of policies issued		2		1		3	2	1			3	0	Policies released: MC 2021-001 and MC 2021-027 and MC 2021-044
- No. of LGUs trained on BADAC Strengthening			1,602			1,602			**		0	-1,602	**Roll-out trainings are expected to be completed by Q4 of FY 2021. > National Orientation for Focal Persons on BADAC Strengthening conducted on June 23-25, 2021; Attended by 353 DILG Regional and Field Officers as well as regional representatives from PDEA, CHR, DSWD, JJWC, NYC and DOH
- No. of brgy's trained on BADAC Strengthening				21,023		21,023			**		0	-21,023	
- No. of LGUs trained on PADS Anti-Illegal drug Policies and DILG ADAC FMS System			1,715			1,715		1715			1715	0	
- No. of barangays audited on BADAC			37,840			37,840		FY 2019: 32020	FY 2020: 41,821 FY 2021: 38,388		FY 2019: 32020		
- No. of LGUs audited on ADAC				1,715		1,715			FY 2019: 1,713 FY 2020: 1,714		FY 2019: 1,713 FY 2020: 1,714		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>1.14 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)</b>													
- No. of barangays implemented the RCSP		1,257	335	(1,592)	(1,592)	1,592	1256	1,322	**1403		1,403	-189	A total of 1,256 barangays have completed and are ongoing in the phases of implementation. ** F.Y 2021, 1,256 barangays as initial targets per OPB are set to implement RCSP. Subsequently, another 335 target barangays are added to the list. However, upon revision and vetting, 25 barangays were added to the list and 202 barangays were put on hold. As of writing, a total of 1,406 barangays are the final targets for RCSP as released by the AFP and the NTF-ELCAC.
- No. of HUCs/cities and provinces with convergence, sectoral forums and dialogue and solution-seeking activities conducted		120	(120)	(120)	(120)	120	6	26	59		91	-29	Funds for the implementation of CUCPD were already downloaded to respective targets. However, funding utilization and conduct of activities were put on hold per unnumbered Memorandum dated March 15, 2021 as the PMO needed to revisit and enhance the guidelines for the program. Target timeline for the guidelines to be released is on April 2021.  Most of the regions are set to continue in the implementation of CUCPD awaiting the guidelines to be released by the Central Office.

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Other Accomplishments</b> - Series of ELCAC Webinars in time of COVID-1 conducted and organised  - No. of DILG personnel capacitated re Promoting Localization of EO 70 initiatives to various stakeholders							826 Reg'l and Field Officers	407	4 with 1,511 pax		4 with 1,511 pax		88The decrease on the targets (from 120 into 111) was due to the inclusion of municipalities as possible targets. It can be recalled that during the previous years, only cities  (ICCAHUC) and provinces were allowed to become beneficiaries of the program. Yet, upon the request of the implementing LGUs and the recommendations of NICA, municipalities are now included, thus, expanding the targets of the Provincial LGUs.  Conducted 4 webinar sessions from July to August 2021 which aims to make the key stakeholders understand the decades-long communist terrorist problem, the programs and initiatives being undertaken by the government to address the root causes of such problem and how they can work with the government in winning over the masses and bringing the government closer to the people.  Conducted the following activities on C4PEACE program which engaged regional and field officers into discussions: - 2nd Goodyernong Talakayan - Regional Monthly Consultation which will replace the monthly submission of the narrative reports of the regions



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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- No of joint DILG-PIO ELCAC online meetings conducted							1 with 50 pax		1 with 45 pax		2 95		The meeting was attended by participants from different member agencies under the Strategic Communication Cluster of NTF-ELCAC.
- No. of field visits conducted							1	1	7		9		Also conducted 7 documentation and field visits on the RCSP priority barangays and have physically attended the groundbreaking ceremonies for SBDP beneficiaries.
- No. of regional activities/initiatives on EO70 Localization supported								1	4		5		As of this quarter, the PMO already supported financially the 5 regional initiatives: 1. Implementation of RCSP "Dagawan sa Barangay 2021" in the 66 Priority Barangays in Region VI 2. Conduct of Levelling Session on the Harmonization of CSP and RCSP Processes and its implementation in Region XIII 3. Conduct of Localization of EO 70 and other DILG Peace-building initiatives in Region XIII 4. Evaluation of Program Results for the RCSP implementation in Region XI 5. Implementation of CUCPD in the Identified target LGUs in MIMAROPA

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>1.15 Preventing and Countering Violent Extremism and Insurgency (PCVE)</b>													
- No. of series of meetings conducted on CBRN in collaboration with selected CSOs and Academes		1	1	1	1	4	1	1	1		3	0	
- No. of capacity development activity conducted for the implementation of CBRN			1	1		2		1 with 32 pax	1 with 36 pax		2 with 68 pax	0	CapDev participants are from the DILG, BFP, BJMP and PNP Field Offices
- No. of barangays disseminated with IEC materials related to PCVE, CBRN and Covid Prevention								10,945 Barangays			10,945 Barangays		
- No. of trainings/workshops conducted for the cascading of the module developed on Localized Governance for Marawi City			12			12		**			0	12 (slippage)	** Moved to 4th Quarter
- No. of CSBP RWG Meetings conducted				13	4	17 (1 per region)			7		7	-6	
- KIA/WIA and KIPO/WIPO beneficiaries from the AFP, PNP, BJMP, BFP and PCG Personnel Provided financial assistance								135	74		209		
- No. of inspections on AFP and PNP Housing sites inspected to be ready for immediate transfer to beneficiaries				9	4	13		2	6		8	-1	

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Other Accomplishments</b>													
- No. of regions monitored on the implementation of the NAP PCVE/NAP CBRN and the Framework and Module Developed for Healing and Reconciliation for Communities									16		16		
- No. of series of collaboration meetings conducted the CSOs, Acadmes and IAs in the implementation of PCVE in compliance to MC 2019-116							3	3	3		9		
- No. of Inter-agency meetings conducted with the participating agencies and CSOs in the implementation of NAP PCVE (11 clusters and CSOs)							5		11		16		
- No. of series of meetings conducted with CSOs, Academe, International Agencies and other branches of the government							1	1	1		3		
<b>1.16 LGU Information Management Program</b>													
- Systems developed													
a) LGU Project Implementation Management System				50%	100%	100%			50%		50%	0	
b) LGU Teko Permit Monitoring		50%	50%	50%	50%	50%	50%	100%	50%		100%	0	
c) Asset Management System				50%	100%	100%			50%		50%	0	
d) E-Quality Management System-Phase 2		50%	100%			100%	50%	100%			100%	0	

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- Systems enhanced													
a) Subaybayan		100%				100%	*	100%			100%	0	*Enhancement of SubayBAYAN, LOCMS and SGLGB still on-going, due to prioritization of the development of Vaccine Monitoring System (for LGUs) and DILG Vaccine Monitoring System)
b) Enhanced-Comprehensive Local Integration Program E-CLIP		100%				100%	100%	100%			100%	0	
c) Local Officials Case Monitoring System (LOCMS)		100%				100%	*	100%			100%	0	
d) Seal of Good Local Governance for Barangays		100%				100%	*	100%			100%	0	
e) Barangay Profile Module				100%		100%			100%		100%	0	
f) Barangay Officials Profile Module				100%		100%			100%		100%	0	
g) DILG Intranet		25%	50%	75%	100%	100%	25%	50%	75%		75%	0	
h) Document Management System (DMS)		25%	50%	75%	100%	100%	25%	50%	75%		75%	0	
i) Human Resource Information System (HRIS)		25%	50%	75%	100%	100%	25%	50%	75%		75%	0	
j) Financial Reporting System									100%		100%		
k) BPLS and BPCO Online Monitoring System									100%		100%		
l) Attendance Monitoring System									100%		100%		
m) Payroll System									100%		100%		
n) ECLIP IS									100%		100%		
o) GAD Plan and Budget Monitoring System									100%		100%		
p) Performance Online Monitoring System									100%		100%		
- % of ICT Equipment procured			100%			100%			**		**	100%	**On-going bidding process
- Cloud software subscription		1	(1)	(1)	(1)	1			**		**		**Cancelled per SLGP PVO letter dated May 26, 2021; DevLive maintenance/ subscription will be shouldered by the UNDP
Other Accomplishments													
>>ICT Capability Training (IS Roll out, TOT, Pilot Testing)													
- TOT for Enhanced-Comprehensive Local Integration Program								1			1		

BAR 1

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- TOT for Seal of Good Local Governance for Barangays - Re-Oriented on the Leave Application System - HRMD personnel - Regional Roll out of Public Affairs and Compliant Information System - Orientation on Data Privacy and Security - Work from Home Essentials - Orientation and Launching of Performance Online Monitoring System								1			1		
									1		1		
									1		1		
									1		1		
									1		1		
									1		1		
<b>1.17 Decentralization and Constitutional Reform Advocacy Campaign (CORE)</b>													
a. Workshop Series on LGU Assessment for Decentralization													
- No. of workshops conducted			1	1	1	3	*	3	2		5	3	Actual accomplishment is more than 200% above target
- No. of LGUs assessed		5	10	10		25		40	120		160	135 (excess)	
b. Forum Series on Decentralization and Constitutional Reform with CSOs, Leagues and NGAs													
- No. of CSOs, Leagues and NGAs oriented				10 (5 fora)	10 (5 fora)	20 (10 fora)		10	50		60	50 (excess)	
c. Workshop Series on Strategic Communications													
- No. of Strategic Communications Workshop conducted				3	2	5	12	11	5		28	25 (excess)	Actual accomplishment is 40% above target
- No. of PRs and communication materials published							5	5	5		15	15 (excess)	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d. Press Conference/Kapihan - No. of Press Conference conducted				1		1		4 (with 10 Press participants)	2 (with 50 Press participants)		6	5 (excess)	
1.18 Support to COVID-19 Contact Tracing Operations  - No. of Contact Tracers Hired in the Regional Office		15,000				15,000	14,490	14,490	14,998		14,998	-2	All Regions have 100% achieved their recruitment and deployment except for BARMM, due to some administrative constraint in consideration with their autonomy.  All Regions have 100% achieved their recruitment and deployment. The BARMM hired 510 tracers from the FY 2021 GAA Allocation (contract starting on July 2021). Meanwhile, out of the allotted 15,000 of the augmented fund, 14,998 was hired as of end of Q3.
1.19 Purchase and Distribution of Barangay Handbooks Advocacy Campaign - No. of barangay officials provided with the barangay handbook			5,000			5,000		**	**			5,000 (slippage)	** Moved to 4th quarter Adjusted dates due to late release of SARO
1.20 Monitoring and Evaluation on Assistance to LGUs (MEALGU)													

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>a. Support to Barangay Development Planning (SBDP)</b>													
- No. of policies issued		3				3	3				3	0	
- No. of Provinces assisted in the preparation of administrative and technical documentary requirements		40				40	40				40	0	
- No. of projects monitored and evaluated		2,400	(2,400)	(2,400)	(2,400)	2,400	1460	2,314	**		2,314	-86	**The number of projects did not reach its target due to some unexpected circumstances in the field such as the request of the field officers to allot extra time in validating the said projects and in order to resolve issues concerning the projects such as issuance of Free and Prior Informed Consent, Road Right of Way, among others.
- No. of DILG personnel capacitated on project monitoring and evaluation		412	(412)	(412)	(412)	412	826	699	**		1525	1,113 (excess)	**Conducted series of virtual orientation last 23, 24 and 26 February 2021 to capacitate the field officers in the SBDP implementation.
<b>b. Financial Assistance to LGUs (FALGU)</b>													
- % of LGUs with fund release monitored and evaluated		100%	(100%)	(100%)	(100%)	100%	80%	100% of 1,275 LGUs	100% of 950 LGUs		100% of 1,275 LGUs	0	
- % of LGUs provided with technical assistance in project implementation of FALGU projects			100%	100%	100%	100%		100% of 602 LGUs	100% of 359 LGUs		100% of 602 LGUs	0	
- No. of LGUs trained on DED preparation for local roads		50	150	150	100	450	47	177	222		446	96 (excess)	Conducted 18 batches as of Q3

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of LGUs trained on Enhanced QAAR Tools								419			419		
- No. of LGUs trained on preparation of Municipal Water Supply and Sanitation Master Plan													
Phase I- Sector Assessment			83			83		101			101	18	Target LGUs was not met due to cancellation of Batch 6 (Sept 7-10) due to Typhoon which was moved to Oct 19-22
Phase II- Sector Planning				161		161			136		136	-25	
- No. of LGUs trained on Strengthening of Water Service Providers			60	151	109	320		60	107		167	-44	Target LGUs was not met due to unavailability/conflict in schedule of assignend personnel
<b>c. CMGP, Assistance to Cities, DRRAP to LGUs</b>													
- No. of LGUs provided with technical assistance on project preparation												excess of	
* DRRP for LGUs		629	(629)	698	(698)	698	650	696	(696)		696	67	As per DBM, 636 LGUs received their fund allocation with SARO and NCA were provided with TA on project preparation
* CMGP		12 Prov	13 Prov			13 Prov	13	13			13	0	
* Assistance to Cities		5 Cities	10 Cities			20 Cities	20	20			20	10	Actual accomplishment is 100% above target
- No. of LGUs oriented on the implementation Guidelines of CMGP, AC and DRRAP		135 LGUs in 16 ROs	542			677	16	16			16 ROs		The CO has oriented 16 ROs on the Guidelines of CMGP, AC and DRRAP. While, DILG-ROs were tasked to conduct orientation for LGUs in their respective regions. Currently the consolidation of list of LGUs provided with TA/orientation by DILG-ROs is on going.



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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Percentage of LGUs monitored on their compliance to documentary requirements for fund release													
* DRRP for LGUs		80%	100%			100%	100%	100%			100%	0%	
* CMGP		80%	100%			100%	92%	100%			100%	0%	
* Assistance to Cities		80%	100%			100%	*	100%			100%	0%	*Still awaiting for DILG- ROs' submission of proposed eligible project/s of LGUs for the release of fund.
- Percentage of LGUs with fund release monitored		100%	(100%)	(100%)	(100%)	100%	100%		(45%) of 9 cities		100%	0%	Only 9 cities received their fund allocation with NCA for the implementation of 16 projects
- No. of LGUs trained on Unified Mapping System		200	201			401	*	177	253		430	29	Actual accomplishment is 7% above target
<b>II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>													
<b>Locally-Funded Projects:</b>													
<b>2.1 Local Governance Performance Management Program-Seal of Good Local Governance Incentive Fund (SGLG Fund)</b>													
	02000000000000												The implementation of the Seal of Good Local Governance (SGLG) for CY 2021 has been suspended by the approval of Resolution No. 2 of the Council of Good Local Governance (CGLG) on June, 22, 2021.

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- No. of LGUs provided with SGLGIF subsidy					All Qualified LGUs	All Qualified LGUs							
- No. of LGUs assessed			1,653 LGUs			1,653 LGUs		**			Dropped		**SGLG Assessment FY 2021 suspended; Funds to be given-up for COVID-19 response
- No. of LGUs validated				All potential passers		All potential passers							
- Awarding Ceremony conducted					1	1							
- National Policy Roll Out of the 2021 SGLGIF Operational Guidelines conducted			1			1		**					**SGLG Assessment FY 2021 suspended
<b>2.2 Lupong Tagapamayapa Incentives Awards (LTIA)</b>	0200200001000												
- No. of regional finalists and runners-up provided with development grant			58 finalists			58 finalists		58			58	0	58 finalists: 1HUC=13; CC - 15; 1st -3rd = 16; and 4th-6th = 14
- No. of top lupon finalists determined as a result of the deliberation of table assessment				12		12			15		15	3	Actual accomplishment is 25% above target
- No. of national awardees conferred (cash awards) 4 national winners @ Php 500,000 each 4 1st runner-up @ Php 300,000 each 4 2nd runner-up @ Php 200,000 each					12	12							
- Awarding ceremony conducted					1	1							

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<b>2.3 Manila Bay Clean Up</b>	0200200002000												
- No. of LGUs oriented on better hygiene and sanitation to combat COVID-19 Pandemic using Revised Sanitation Code		94	93			187	94	93			187	0	
- No. of LGUs assisted in the formulation and updating of Drainage Plan		1	76			77		84			84	7	Actual accomplishment is 9% above target
- No. of LGUs oriented on the development of Septage Treatment Facility				10		10			10				**Due to IATF Health protocols, the conduct of the activity will be thru Zoom and face-to-face with a limited number of participants
- No. of LGUs assisted on updating 10 year Solid Waste Management Plan		20	76			96	20	**	96		116	20	Actual accomplishment is 21% above target
- No. of LGUs oriented on MRF Functionality and management of Biodegradable and recyclable waste during Pandemic			170	17		187		76	17		93	-94	**The said activity was conducted via Zoom. The Php 641,637.00 (Region III) was re-aligned to new activity
- No. of LGUs oriented on the CASABWATCH Program				76		76			76		76	0	
- No. of FishCA National Top Performer provided with cash incentives				3		3			3		3	0	
- No. of barangay conducted Barangay ECA					2,325	2,325							
- No. of LGUs oriented on the revised MBCRP LGU Compliance Assessment				17		17			17		17	0	
- No. of LGUs provided cash incentives for MANILA BAYani Awards and Incentives for National Top Performer			5			5		5			5	0	

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>2.4 Bantay Korapsyon</b>													
a. Online Webinar on Reinforcing Public Accountability for LGUs and CSOs													
- No. of LGUs covered			44	49		93		44	49		93	0	
- No. of LGU Officials oriented			220	245		465		220	245		465	0	
- No. of CSOs oriented			132	147		279		132	147		279	0	
b. Capacity Development for DILG Field Personnel and Local Sanggunians re Quasi-Judicial Powers of Local Government Councils									**				**All Regional Offices will conduct the CapDev on Q4
- No. of Regions covered				10	6	16			10		10	0	
- No. of LGUs covered				49	44	93			49		49	0	
- No. of Local Sanggunian Members capacitated				245	220	465			245		245	0	
- No. of module developed on Online Webinar on Reinforcing Public Accountability for LGUs and CSOs								1			1		
- No. of LGUs oriented on Online Webinar on Reinforcing Public Accountability for LGUs and CSOs								74			74		
- No. of CSOs oriented on Online Webinar on Reinforcing Public Accountability for LGUs and CSOs								80			80		

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