## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 March 31

Department: Department of the Interior and Local Government (DILG) Appropriations: Current Year Appropriations

Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 140010100000

| Particulars   | UACS CODE  | Physical Targets |             |             |  |                       |             | Physical Accomplishments |    |             |                |                                 |   |
|---|------------|------------------|-------------|-------------|--|-----------------------|-------------|--------------------------|----|-------------|----------------|---------------------------------|---|
|   |            | 1st Quarter      | 2nd Quarter |             | 4th Quarter                                    | Total                 | 1st Quarter | 2nd Quarter              |    | 4th Quarter | Total          | Variance as of<br>March 31 2017 | Remarks   |
| 1   | 2          | 3                | 4           | 5           | 6  | 7=(3+4+5+6)           | 8           | 9                        | 10 | 11          | 12=(8+9+10+11) | 13                              | 14  |
| Part A  |            |                  |             |             |  |                       |             |                          |    |             |                |                                 |   |
| Operations  | 8          |                  |             |             |  |                       |             |                          |    |             |                |                                 |   |
| MFO 1: LG CAPACITY DEVELOPMENT<br>IND PERFORMANCE OVERSIGHT<br>IND INCENTIVE AND AWARDS<br>SERVICES | 3010000000 |                  |             |             |  |                       |             |                          |    |             |                |                                 |   |
| Quantity  |            |                  | <del></del> |             |  |                       | -           |                          | -  |             |                |                                 |   |
| Number of LGUs provided with<br>technical assistance  |            | 1653 LGUs        | 1653 LGUs   | 1653 LGUs   | 1653 LGUs                                      | 1,665 LGUs            | 1394 LGUs   | 9                        |    |             | 1394 LGUs      | 259                             |   |
| Quantity .  |            |                  |             |             | _M(\frac{1}{2}) -                              |                       |             |                          |    |             |                |                                 |   |
| Number of LGUs assesed on Seal<br>on Good Local Governance (SGLG)                                   |            | 238              | 1077        | 338         |  | 1,653 PCMs            |             |                          |    |             | 0              | 238                             | SGLG Orientation for ROs conducte<br>on April 2017, thus, assessment wi<br>commence on May 2017 |
| Quality   |            |                  |             |             |  |                       |             |                          |    |             |                |                                 |   |
| % of LGUs that passed the Seal of<br>Good Local Governance  |            |                  |             | 5% increase |  | 5% increase           |             |                          |    |             |                |                                 |   |
| Quantity  | •          |                  |             |             |  |                       |             |                          |    |             |                |                                 |   |
| No. of LGUs provided with<br>incentives for good governance<br>performance                          |            |                  |             |             | 20% or 64 LGUs out<br>of 321 qualified<br>LGUs | 20% of qualified LGUs |             |                          |    |             |                |                                 |   |
| Quantity  |            |                  |             |             |  |                       |             |                          |    |             |                |                                 |   |
| No. of LGUs provided with TA in accordance to set timelines   |            | 1653 LGUs        | 1653 LGUs   | 1653 LGUs   | 1653 LGUs                                      | All target LGUs       | 1394 LGUs   |                          |    |             | 1394 LGUs      | 259                             |   |

Prepared By:

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Date:

In coordination with:

Chjef, Budget Division

Date: