


QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : Department of the Interior and Local Government (DILG)
 Agency : Office of the Secretary
 Operating Unit : Central Office
 Organization Code : 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance of 09/30/2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	310100000 000000												
OO : Local Governance Improved													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of 1,591 PCMs	25% of 1,591 PCMs	40% of 1,591 PCMs	60% of 1,591 PCMs	60% of 1,591 PCMs	100% or 1,591 PCMs	95.4% or 1,518 PCMs	100% or 1,591 PCMs		100% or 1,591 PCMs	60% or 954 PCMs	Completed (Exceeded the target)
Output Indicator													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs		1,591 PCMs	0	Completed
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	310200000 000000												
OO : Local Governance Improved													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					5% of CY 2022 SGLG passers consistently passed in CY 2023	5% of CY 2022 SGLG passers consistently passed in CY 2023							
2. Percentage of LGUs that passed the criteria for good governance					10% of 1,653 PCMs	10% of 1,653 PCMs							
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/SGLGIF qualifiers	All SGLG passers/SGLGIF qualifiers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs		1,354 P/C/Ms	361 (including add'l. 62 LGUs in BARMM)		1,715 P/C/Ms	62	<ul style="list-style-type: none"> Based on the adjusted timeline as indicated in Section 3.3.1 of DILG Memorandum Circular 2023-086, the conduct of Regional Assessment is until the 3rd week of July, 2023. All DILG Regional Offices are expected to endorse their shortlisted potential LGU passers (first batch) to the SGLG National Working Team on or before July 23, 2023.

Prepared By:


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Date:

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Assistant Secretary for Finance and Comptrollership

Date:

Approved By:


ATTY. BENJAMIN C. ABALOS, JR.
 Secretary

Date:

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART B:												
MAJOR PROGRAMS/PROJECTS												
A. REGULAR PROGRAMS												
I. Support to Operations												
1. Monitoring and Evaluation of Assistance to LGUs (MEALGU)												
<u>Progress Monitoring</u>												
-No. of governance reform policy prepared		1			1		0			0	-1	<p>The drafting of the governance reform policy is ongoing. In support of this, a Strategic Local Infrastructure Governance Workshop was conducted via Zoom and in-person (F2F) on June 27, 2023.</p> <p>Part 1 was attended by selected provinces to discuss the efforts and accomplishments made in governance reforms for specific sectors (Road, Water, and DRR). They were consulted about their experiences in the said reform areas.</p> <p>Part 2 was attended by OPDS and UPMO sectors to identify future directions in the implementation of Governance Reforms and possible/desired behaviors of LGUs in the governance of local infrastructure per subsector under full devolution.</p> <p>A follow-through on this activity is scheduled for November 13-15, 2023 which aims to present the draft Local Infrastructure Governance Reform Policy for feedback and later on craft a holistic and actionable policy framework.</p>
-No. /% of LGSF funded projects implemented monitored and evaluated FY 2021 and below	1674	(1674)	(1674)	(1674)	1674	1678	(1691)	(1711)		1711	37	<p>Out of the 1,711 projects monitored (1,674 spillover and 37 additional under FALGU and DRRAP 2021), 1,284 were already completed, 258 are ongoing construction, 169 are on various stages of implementation (12 on procurement and 67 on pre-implementation stages) and 90 were cancelled/terminated.</p>

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
FY 2022	3111	(3111)	(3111)	(3111)	3111	2590	(2583)	(2602)		2602	-509	Note: Total number of projects under MEALGU (FALGU and DRRAP) can be changed depending on the approval of eligible projects by the DBM. A total of 2,602 projects under FALGU and GEF were actually funded in 2023 by DBM. Of this number, 885 projects were already completed, 970 are on-going construction, 739 are under the procurement/pre-implementation stage and 8 are canceled.
FY 2023	100%	100%	100%	100%	100%	0%	100% (122 LGUs)	100% (371 LGUs)		100% (371 LGUs)	0%	Note: Total number of projects under FALGU and GEF can be changed depending on the approval of eligible projects by the DBM. 371 LGUs have received the NCA based on SARO with a total of 512 projects funded amounting to P3.852 Billion. However, the implementation of GEF FY 2023 has been put on hold, pending the approval of the amendments to Executive Order (EO) 138
<u>Provision of TA in project implementation</u> -Percentage of LGUs with projects at risk provided with TA	100%	100%	100%	100%	100%	**	**	**				**No related activities conducted since the provision of TA to LGUs with projects at risks by request. However, monthly vetting and submission of projects categorized as "low, moderate, and high risk" is being conducted and forwarded to PMED for evaluation in compliance with ISO.
<u>Monitoring the achievement of Governance Reform</u> - No. of LGUs monitored/assessed/ evaluated on the ff. Governance Reform Areas (GRA)												
a) Information Management	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	80% of LGUs monitored on the uploading of FY2022 and FY2023 LGSF ongoing projects' geo-tagged photos in the SubayBAYAN	(80%)	(80%)	80% or 1,314 of the 1,642 LGUs with LGSF projects (FY2022-2023)		80% or 1,314 of the 1,642 LGUs with LGSF projects (FY2022-2023)	0%	Ongoing 80% (1,314) of the (1,642) LGUs with LGSF projects (FY2022-2023) were monitored in the uploading of geotagged photos. 711 LGUs of the 1,314 LGUs monitored have uploaded geotagged photos in the SubayBAYAN for LGSF FY2022 (CMGP, FALGU, GEF) and FY2023 (FALGU).

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b) Project Planning and Design	76 PLGUs monitored on the utilization of LRNDP as basis for road projects	(76 PLGUs monitored)	(76 PLGUs monitored)	(76 PLGUs monitored)	76 PLGUs monitored on the utilization of LRNDP as basis for road projects	76 PLGUs	(76 PLGUs)	(76 PLGUs)		76 PLGUs	0	76 PLGUs were monitored, of which 62 PLGUs (Q1 - 30 PLGUs; Q2 - 22 PLGUs; Q3 - 10 PLGUs) have updated and submitted data using their LRNDP as basis for road projects. The remaining PLGUs are still being monitored on their updating.
	68 LGUs monitored w/ adopted WASH sector plans being used for identifying WSS projects for funding	(68 LGUs monitored)	(68 LGUs monitored)	(68 LGUs monitored)	68 LGUs monitored with adopted WASH sector plans being used for identifying WSS projects for funding	68 LGUs	(68 LGUs)	(68 LGUs)		68 LGUs	0	68 LGUs were monitored, of which 57 LGUs (2022 - 35 LGUs; Q1 - 3 LGUs; Q2 - 0 LGU; Q3 - 19 LGUs) have adopted WASH sector plans through submission of online assessment. The remaining 11 LGUs that did not invest on Water and Sanitation Projects based on the Annual Investment Plan from FY 2020-2023 will be the target for the remaining months of this year.
c) Construction Management	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs monitored using QAAR Tools	100% of LGUs	100% of LGUs	100% of LGUs		100% of LGUs	0	100% of LGUs were monitored of which 151 LGUs (Q1 - 99 LGUs; Q2 - 46 LGUs; Q3 - 6 LGUs) have submitted their QAAR reports.
d) Operation and Maintenance/ Asset Management				20 LGU-managed water utilities monitored/ assessed on the performance using the Key Performance Indicators (KPIs)	20 LGU-managed water utilities monitored/assessed on the performance using the Key Performance Indicators (KPIs)							

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
416 LGUs monitored in booking up of local road assets in compliance with COA Circular No 215-008	(416 LGUs monitored)	(416 LGUs monitored)	(416 LGUs monitored)	(416 LGUs monitored)	416 LGUs monitored in booking up of local road assets in compliance with COA Circular No 215-008	**	416 LGUs	416 LGUs		416 LGUs	0	Completed 416 LGUs were monitored and already submitted their accomplished survey form, of which 76 PLGUs, 26 CLGUs, and 314 MLGUs. Furthermore, some MLGUs continuously submitted the said form, to wit: Q1 - 2 MLGUs Q2 - 10 PLGUs; 28 CLGUs; 339 MLGUs Q3 - 35 PLGUs; 42 CLGUs; 360 MLGUs
<i>Implementation of Capacity Development Programs</i>												
- No. of LGUs trained on the ff. Governance Reform Areas (GRA) a) Project Planning and Design			192 LGUs trained on Environmental and Social Safeguards	66 LGUs trained on Environmental and Social Safeguards	258 LGUs trained on Environmental and Social Safeguards			198		198	6	Ongoing Conducted 6 batches (July to September) wherein 30 LGUs were not able to attend due to equally important activities and conflict in schedules.
	100 LGUs trained on the Preparation of Detailed Engineering Design (DED) for Water Supply (Water Source Development & EPANET)				100 LGUs trained on the Preparation of Detailed Engineering Design (DED) for Water Supply (Water Source Development & EPANET)	76 LGUs trained on the preparation of DED for Water Supply (Water Source Development & EPANET)				76 LGUs trained on the preparation of DED for Water Supply (Water Source Development & EPANET)	-24	Activity Completed However, 24 LGUs were not able to attend due to conflict in the schedules
		60 LGUs oriented/attended Seminar on DED Preparation Standards for Vertical Structures	48 LGUs oriented/attended Seminar on DED Preparation Standards for Vertical Structures		108 LGUs oriented/attended Seminar on DED Preparation Standards for Vertical Structures		88 LGUs	70 LGUs		158 LGUs	50	Completed Exceeded the target by 46% or 50 LGUs. The management decided to recalibrate the mode of conduct of the activity from F2F to online to maximize the utilization of funds and reallocate the savings for other activities.

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b) Construction Management and Operation and Maintenance		25 LGUs trained on DED with Structural Analysis for Vertical Structures using STAAD.PRO	25 LGUs trained on DED with Structural Analysis for Vertical Structures using STAAD.PRO		50 LGUs trained on DED with Structural Analysis for Vertical Structures using STAAD.PRO		19 LGUs	69 LGUs		88 LGUs	38	Completed Exceeded the target by 176% or 88 LGUs. The management decided to recalibrate the mode of conduct of the activity from F2F to online to maximize the utilization of funds and reallocate the savings for other activities.
		35 LGUs trained on Non-Revenue Water - Phase II	200 LGUs trained on Non-Revenue Water - Phase I		235 LGUs trained on Non-Revenue Water: Ph I - 200 LGUs Ph II - 35 LGUs		0	219		219	-16	Completed Ph I - 186 LGUs Ph II - 33 LGUs
			100 LGUs trained on Building Operations and Maintenance	100 LGUs trained on Building Operations and Maintenance	200 LGUs trained on Building Operations and Maintenance			112		112	12	16 LGUs did not attend the actual trainings due to conflict in the schedules Completed Exceeded the target by 12% (12 LGUs)
c) Asset Management		120 LGUs trained on Local Road Maintenance Management (LRMM)	120 LGUs trained on Local Road Maintenance Management (LRMM)		240 LGUs trained on on Local Road Maintenance Management (LRMM)		234 LGUs			234 LGUs	-6	Activity Completed All eight (8) batches were conducted in Q1 and Q2 to avoid conflict in schedules with the other activities. Six (6) LGUs were invited but did not attend the training due to conflict in schedules.
		80 LGUs trained on Local Road Asset Management (LRAM)	80 LGUs trained on Local Road Asset Management (LRAM)		160 LGUs trained on Local Road Asset Management (LRAM)		74 LGUs	62 LGUs		136 LGUs	-24	Activity Completed 18 LGUs did not attend the training due to conflict in schedules.
d) Procurement		107 LGUs trained on 9184 and its IRR for GEF Barangays	163 LGUs trained on 9184 and its IRR for GEF Barangays		270 LGUs trained on 9184 and its IRR for GEF Barangays		0			0	-270	The training was cancelled due to the forthcoming barangay elections. Also, the Local Government Academy (LGA) is conducting the same training this year.
<u>Production of knowledge products and IEC materials</u> - No. of strategic communication plan developed	1				1	1				1	0	Completed

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of project completion reports prepared	7				7	7				7	0	Completed Prepared PCR for the following Programs: 1) SALINTUBIG 2) PAMANA 3) Bottom-up Budgeting (BUB) 4) Recovery Assistance on Yolanda (RAY) 5) Bohol Earthquake Assistance (BEA) 6) Assistance to Municipalities (AM) 7) CMGP
II. Operations												
1. LG Empowerment Program												
1.1 Supervision and Development of Local Governments (ROs - regular funds)												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs	1,591 PCMs		1,591 PCMs	0	Completed
1.2 Strengthening of Peace and Order Councils (POCs)												
- No. of orientation conducted on the POC performance audit	1				1	**	1			1	0	Completed
- Annual POC Performance Audit conducted		1			1		1			1	0	Completed
- No. of LGUs audited on their functionality		1,653 P/C/Ms			1,653 P/C/Ms		1686 PCMs			1686 PCMs	0	Completed
- No. of LGUs monitored and evaluated on their POPSP PCMS Physical and Financial Plan (Reporting Form 1 - 1st Semester of 2023)				1,653 P/C/Ms	1,653 P/C/Ms							

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of LGUs monitored and evaluated on their POPSP PCMS Physical and Financial Plan (Reporting Form 1 - 2nd Semester of 2022)		1,653 P/C/Ms			1,653 P/C/Ms	117 PCMs	1598 PCMs			1715 PCMs	62	COMPLETED Exceeded the target by 4% or 62 LGUs
- No. of LGUs monitored and evaluated on their POPSP PCMS Physical and Financial Plan (Reporting Form 2 - 2022)		1,653 P/C/Ms			1,653 P/C/Ms	39	1676			1715	62	COMPLETED Exceeded the target by 4% or 62 LGUs
II. Local Government Performance Oversight and Recognition and Incentives Program												
2.1 Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund												
- No. of eligible LGUs granted with subsidy				100% of all eligible LGUs	100% of all eligible LGUs							
- No. of qualified LGUs awarded with the Seal				100% of all qualified LGUs	100% of all qualified LGUs							
- No. of policies on the implementation of the SGLG Incentive Fund formulated and issued			1	1	2			**				**Ongoing review of policy
- No. of LGUs assessed on good local governance		1,653 P/C/Ms			1,653 P/C/Ms		1,354 P/C/Ms	361 (including add'l. 62 LGUs from BARMM)		1,715 P/C/Ms	63	<ul style="list-style-type: none"> Based on the adjusted timeline as indicated in Section 3.3.1 of DILG Memorandum Circular 2023-086, the conduct of Regional Assessment is until the 3rd week of July, 2023. All DILG Regional Offices are expected to endorse their shortlisted potential LGU passers (first batch) to the SGLG National Working Team on or before July 23, 2023.

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- No. of RFPs, PFPs, and Cluster Heads trained on the PCF-SGLG Incentive Fund Website			304 RFPs, PFPs, and Cluster Heads		304 RFPs, PFPs, and Cluster Heads		64 RFPs, PFP, and Cluster Heads Trained	Ongoing trainings conducted by DILG-ROs		64 RFPs, PFP, and Cluster Heads Trained	-240	**Ongoing trainings conducted by DILG-ROs
- No. of Regional and Field PCF-SGLG Incentive Fund Focal Persons and LGU functionaries capacitated on SGLG Fund implementation				1122 Regional and Field PCF-SGLG Incentive Fund Focal Persons and LGU Functionaries	1122 Regional and Field PCF-SGLG Incentive Fund Focal Persons and LGU Functionaries							
- No. of PCF-SGLG Incentive Fund projects audited and validated		5 projects per region	(5 projects per region)	(5 projects per region)	5 projects per region		**	**		0	5 projects per region	**No available project for validation as of 3rd quarter (ongoing implementation)
- No. % of LGUs with proposed FY 2023 PCF-SGLGIF projects reviewed and approved				100% of all qualified LGUs	100% of all qualified LGUs							
- No. % of PCF-SGLGIF projects monitored and evaluated	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects monitored	100% of PCF-SGLGIF projects for FY 2010-2019 monitored	100% of PCF-SGLGIF projects for FY 2010-2019 monitored	99.62% of PCF-SGLG Incentive Fund projects monitored and evaluated		99.62% of PCF-SGLG Incentive Fund projects monitored and evaluated	-0.38%	
	50% of projects' status encoded in the system	70% of projects' status encoded in the system	80% of projects' status encoded in the system	90% of projects' status encoded in the system	90% of projects' status encoded in the system	Ongoing encoding of FY 2022 projects in the system	83.8% of projects' status encoded in the system	95.2% of projects encoded and monitored		95.2% of projects encoded and monitored	15.2%	
- % of projects in 2017-2019 completed	100% of 1,098 projects				100% of 1,098 projects	98.63% of 1098 projects completed	99.27% of 1,098 projects completed	99.36% of 1098 projects completed		99.36% of 1098 projects completed	-0.64% or 7 PCF-SGLGIF projects not yet completed	Eight (8) projects are currently ongoing implementation

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B. LOCALLY-FUNDED PROJECTS												
1. Support for Local Governance Program (SLGP)												
1.1 Enhancing the overall effectiveness and efficiency of Local Government Units (LGUs)												
- Number of policies developed on enhancing the overall effectiveness and efficiency of LGUs	2				2	2				2	0	COMPLETED
- Number of LGUs assisted in the development of risk-informed CDPs		51	52	51	154		40	99		139	36	COMPLETED Exceeded the target by 23% or 36 LGUs
- Number of DILG Region Offices capacitated on DTP alignment to LDIP	(16)	(16)	(16)	16	16	(16)	(16)	16		16	0	Continuing target for CY 2023
1.2 Deepening participatory governance and bolstering public accountability and integrity												
- Number of citizens attended the townhall meetings		9,000	8,000		17,000		29,668	15,096		44,764	27,764	COMPLETED Included is the attendance from the virtual and livestream
- Number of activities in support of the PH-OGP National Action Plan formulation	1	1			2	1	1			2	0	COMPLETED
- Number of CSO members in Local Development Councils and Local People's Councils capacitated		1,000 CSO members in LDCs	1,512 CSO members in LDCs		2,512 CSO members in LDCs		357 CSO members in LDCs	2,570 CSO members in LDCs		2,927 members in LDCs	415	COMPLETED
		153 CSO members in Local People's Councils			153 CSO members in Local People's Councils		153 CSO members in Local People's Councils			153 CSO members in Local People's Councils	0	COMPLETED

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- Number of DILG regional/field offices provided support in the deployment of Participatory Governance Metrics Tool for pilot LGUs	(16)	(16)	(16)	16	16	**	16			16	0	Continuing target for CY 2023
2. Civil Society Organization/Peoples Participation Partnership Program (CSO/PPPP)												
- No. of LRI trainings conducted	3 12 LRIs				3 12 LRIs	2 12 LRIs	1			3 12 LRIs	0	Completed
- No. of LGUs covered by CSIS (Service Delivery Baseline Data Collection or SDBDC)	12 cities				12 cities	12 HUCs				12 HUCs	0	Completed
- No. of LRI teams provided with TA for the conduct of the CSIS fieldwork	12				12	12 LRI Teams				12 LRI Teams	0	Completed
- No. of Utilization Conferences conducted			12		12			**			0	**Activity deferred to 4th Quarter - Due to delayed report generation of partner LRIs. The content of the said reports is one of the main points of discussion during the utilization conference.
- No. of round table discussions conducted		1			1		1			1	0	Completed
- No. of CSO-PPPP National Summit conducted				3	3							
3. Improve LGU Competitiveness and Ease of Doing Business (EODB)												
3.1 Streamlining of LGU Regulatory Processes for EODB												
- No. of LGU participants capacitated and oriented on policies and tools in compliance to the EODB Law	500				500	**	630			630	130	Completed (Exceeded target)

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Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of 09/30/2023	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of P/C/M/Bs capacitated on Reengineering, Repeal, BPLS, BPCO, Integration of Barangay Clearance, and Rationalization of Fees and Charges	240 P/C/M/Bs	359 P/C/M/Bs			599 P/C/M/Bs	**	808	148		956	357	Completed (Exceeded target)
3.2 Promotion/Assessment of LGU Digitalization (e-Gov Awards)												
- No. of C/Ms assessed on the use of ICT innovation			80 C/Ms		80 C/Ms			**				**Per coordination with DICT, the DGA will not be conducted this year, hence, funds realigned to other activity
- No. of cities audited on compliance to EODB Law			143 Cities		143 cities			**		0	143	**on going conduct of audit
- No. % of C/Ms monitored on BPLS Standards, BPCO Standards, Telco Standards, and EVOSS	100% C/Ms monitored on BPLS Standards, BPCO Standards, Telco Standards, and EVOSS				100% C/Ms monitored on BPLS Standards, BPCO Standards, Telco Standards, and EVOSS	100% of 1,516 C/Ms for BPLS; and 100% of 1,034 BPCOs	100% of 1,516 C/Ms for BPLS, Telco & EVOSS Standards; and 100% of 1,034 BPCOs	100% of 1,516 C/Ms for BPLS, Telco & EVOSS Standards; and 100% of 1,034 BPCOs		100% of 1,516 C/Ms for BPLS, Telco & EVOSS Standards; and 100% of 1,034 BPCOs	0	Completed
3.3 Promoting Competitiveness and Local Economic Opportunities												
- LEDIPO Guidebook developed			1		1			**		0	-1	LEDIPO Guidebook to be developed in October to December. No funding requirement, hence, funds allocated were realigned to other activity
- No. of C/Ms capacitated		75 C/Ms capacitated on LIIC and workforce development plan			75 C/Ms capacitated on LIIC and workforce development plan		45 C/Ms capacitated on LIIC and workforce development plan			45 C/Ms capacitated on LIIC and workforce development plan	-30	

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<p>45 C/Ms with full-fledged LEDIPOs capacitated on LED</p> <p>45 C/Ms with full-fledged LEDIPOs capacitated on LED</p> <p>- Strengthening Initiatives for Balanced Growth and Opportunities at the Localities (SIBOL) Portal developed and operational</p> <p>- No. of Cities with approved proposal supported on Recovery Initiatives towards Sustained Local Economy (RISE) implementation</p>		1			1		**			0	-45	**To be conducted in November 2023
		2			2		**	2		2	0	<p>Ongoing consultation meetings for the development of the SIBOL Portal, which is expected to be fully operational by 4th Quarter 2023</p> <p>Delays in the implementation due to the following reasons:</p> <p>1) Presentation of LGUs' business plans was only completed in June 2023. Afterwhich, a meeting with concerned NGAs was conducted, aimed to customize the business plans based on the winning plan; and</p> <p>2) Funds for ROs were only provided in 3rd Quarter of 2023</p>
4. 911 Emergency Services												
- % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers	100%	100%	100%	100%	100%	100% or 7,675	100% or 6,867	100% or 7,456		100% of 21,998	0	Completed
- No. of capacity development activities conducted for E911 personnel			1 Emergency Call Handling Refresher Training		1 Emergency Call Handling Refresher Training			2 Emergency Call Handling Refresher Trainings		2 Emergency Call Handling Refresher Trainings	1	Completed (Exceeded the target)
- No. of Commissions Conference conducted	1	1	1	1	4	1	2	1		4	1	Completed (Exceeded the target)

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. LAN, WAN and IP Telephony Expansion												
- No. of ICT software subscribed (VM Ware, HPE Proactive Care, Security Software, etc.)		1			1	Firewall licenses procured/ subscribed for 16 Regional Offices and one (1) for DR Site				Firewall licenses procured/ subscribed for 16 Regional Offices and one (1) for DR Site	0	VM Ware subscription is to be charged to LWIP 2024 Appropriations due to the increase in price; the remaining fund for ICT software subscription is insufficient
- % of ICT Equipment repaired and maintained		50%		50%	100%		50%			50%	0%	Completed
- % of cloud hosting services subscribed (AWS, Google, ect.)	100%				100%	100%				100%	0	Completed
- Internet Leased Line for ISTMS (200mbps)	2	(2)	(2)	(2)	2	2	(2)	(2)		2	0	Completed
- Internet Leased Line (20mbps) and Point-to-Point connectivity for DR Site	2	(2)	(2)	(2)	2	2	(2)	(2)		2	0	Completed
- Internet Leased Line for ROs	16	(16)	(16)	(16)	16	16	(16)	(16)		16	0	Completed
6. Enhanced Comprehensive Local Integration Program (E-CLIP)												
- Percentage of requests for financial assistance processed												
a) Former Rebels	100%	100%	100%	100%	100%	100% of 590 FRs	100% of 272 FRs	100% of 257 FRs		100% of 1,119 FRs	0	
b) Former Violent Extremists	100%	100%	100%	100%	100%	100% of 2 FVEs	100% of 23 FVEs	No request for financial assistance processed		100% of 25 FVEs	0	

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of orientations for ECLIP Committee members from Luzon and Mindanao Cluster conducted	2				2	2	2			4	0	COMPLETED **Conduct of the activity will be moved to 4th quarter, while financial requirements will be modified/realigned to conduct a consultative workshop on the development of guidelines for firearms remuneration to address issues and concerns on the ground as a result of the conduct of SUCCESSION 2023. **Workshop on the Enhancement of the draft MERL Tool was conducted in the 2nd Quarter while Pilot Testing in three (3) areas (Luzon, Visayas, and Mindanao) were conducted from 2nd to 3rd Quarter. A draft MERL tool was already developed. It will be finalized this year together with concerned Offices in the DILG.
- No. of Information, Education, and Communication (IEC) materials for local ECLIP implementors developed			5 AVPs		5 AVPs			**		0	-5 AVPs	
- Monitoring, Evaluation, Reporting and Learning (MERL) Tool developed			1		1			On-going				
7. Philippine Anti-Illegal Drugs Strategy (PADS)												
- No. of National/Regional BIDA activities conducted	0	4	4	4	16	4 National and Regional activities	4 National and Regional activities	4 National and Regional activities		12 National and Regional activities	4	Completed
- No. of activities conducted for Drug Abuse Prevention and Control (DAPC) week				1	1							

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of policies issued on anti-illegal drugs program	3	1			4	3	1			4	0	Completed Q1 - (1) DILG-MC No. 2023-08, re: Amendment to the MC NO 2018-125 dated 08 August 2018; (2) DILG-MC No. 2023-09, re: Guidelines on the Adoption of the ADAS, the CBRPRS; (3) DILG MC No. 2023-025 dated Feb 13, 2023 re: Guidelines in the Implementation of the Buhay Ingatan, Droga'y Ayawan (BIDA) Program Q2 - (1) DILG MC No. 2023-062 re:
- No. of regional and provincial teams trained on SICAP-BADAC		93			93		93			93	0	
- No. of provinces oriented on Special Drug Education Centers (SDECs)			50		50			**		0	-50	
- No. of ADAC oriented on the anti-illegal drugs activities		1,715			1,715		1,715			1,715	0	
- No. of P/C/M/B ADACs audited on their functionality			1,715 P/C/Ms		1,715 P/C/Ms			1,715		1,715	0	
		29,667 barangays			29,667 barangays		21,430	8,237		29,667	0	
- ADAC Performance Awards conducted				1	1							Completed
8. Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)												
- No. of barangays with Retooled Community Support Program (RCSP) implemented	751	(751)	(751)	(751)	751	751	(751)	(751)		751	0	Completed

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of C/P LGUs with Capacitating Urban Communities for Peace and Development (CUCPD) implemented	95	(95)	(95)	(95)	95	95	(96)	(96)		96	1	Completed (Actual accomplishment exceeded the target)
- No. of other activities/initiatives on the Localization of EO70 supported	1	1	1	1	4	**	3	5		8	5	Completed (Actual accomplishment exceeded the target)
9. Preventing and Countering Violent Extremism and Insurgency (PCVEI)												
- No. of barangays trained on the localized National Action Plan PCVE Module		2,000			2,000		1714	253		1967	-33	Funds were already downloaded to ROs. However, Region XI opted to conduct the roll-out in December 2023.
- No. of Chemical, Biological, Radiological and Nuclear (CBRN) Risk Mitigation/Simulation Exercises conducted	1	1			2	**	1	1		2	0	
- No. of first responders from BFP, PNP, PCG, AFP, OCD and DRRMO Officers capacitated on CBRN Risk Mitigation/Simulation Exercise	50	50			100	**	50	331		381	281	Completed (Actual accomplishment exceeded the target)
- No. of CMs capacitated on Community-Based Restoration and Reconciliation (CBRR) Guidebook	25	25			50	**	50			50	0	Completed
-No. of NAP PCVE Cluster implementation plans		10			10		10			10	0	Completed
- No. of localized prevention and counter narrative on violent extremism for communities developed		1			1	1 localized prevention and counter narrative on VE for communities was developed	(1)			1 localized prevention and counter narrative on VE for communities was developed	0	Completed
- No. of KIA/KIPO and WIAWIPO beneficiaries provided with livelihood trainings in collaboration with TESDA, DTI and BSP (ANA)	25	25	25		75	**	25	25		50		**No request received in 1st quarter.

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
10. LGU Information Management Program												
- Systems developed (additional reports and dashboards for the Executive Information System)			50%	50%	100%			**				**Three (3) failed biddings; ** On-going bidding process
- Systems Enhanced:												
a) Work from Home Attendance Monitoring System	50%	50%			100%	50%	50%			100%	0%	Completed
b) Leave Monitoring System	50%	50%			100%	50%	50%			100%	0%	Completed
c) Document Management System	25%	25%	25%	25%	100%	25%	25%	25%		75%	0%	On-going
d) DILG Intranet	25%	25%	25%	25%	100%	25%	25%	25%		75%	0%	Completed
- % of ICT equipment procured	74%	26%			100%	74%	**			74%	-26%	Ongoing procurement of laptops; sub-allotted financial assistance to DILG RO-
- % of ICT software procured		100%			100%		100%			100%	0%	Completed
- No. of ICT software subscribed	1		2		3	**	1			1	-2	On-going
11. Decentralization and Constitutional Reform Advocacy Campaign												
- No. of policy briefers produced on devolution/decentralization, local governance and constitutional reforms	1	1	2		4	**	**	**		0	-2	**All FGD sessions are done. Currently, the finalization of the briefers and preparation of the attachments needed for the processing of honoraria payments are ongoing. The delay was due to the conflict on the availability of stakeholders.
- No. of workshops conducted on Finalizing DILG Proposed LG Code Amendments	2	2			4	**	**	1		1	-3	**The remaining 3 sessions will be conducted this 4th Quarter of FY 2023, after the finalization of FGD output in parallel with the TWG. Currently, the team is trying to secure the availability of the concerned stakeholders.

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of drafted bills/proposed amendments on the LG Code submitted to Congress				1	1							
- No. of NGA forum on Devolution conducted		1			1		**			0	-1	**Was put on hold due to the directives from the office of the President to suspend the EO 138 temporarily. This will be conducted virtually in December 2023, as it is more attainable due to the deadline for processing set by the procurement management division.
- No. of Conventions conducted			1 youth convention (150 youth pax)		1 youth convention (150 youth pax)			**				**To be conducted in November-December; objectives were recalibrated as advised by the Management. The tentative date of the Virtual Orientation of the participants will be on 6 November 2023 and the Physical Awarding Ceremony will be on 8 December 2023.
			1 Decentralization and/or CORE CSO Convention		1 Decentralization and/or CORE CSO Convention			**				** No CSO applied for accreditation this year. For recalibration of objectives.
			1 Futures Summit		1 Futures Summit			**				**awaiting final directives from the Management. The objectives were recalibrated as advised by the Planning Service.
- No. of P/C/Ms capacitated to further devolution/decentralization and local governance reforms			1,200 P/C/M functionaries oriented (JMC on public financial management and DTP alignment to LDIP)		1,200 P/C/M functionaries oriented (JMC on public financial management and DTP alignment to LDIP)			**				**to be conducted in October

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of information dissemination and/or advocacy activities conducted		12 episodes of Public Service Program aired (TV, radio, digital platforms)	12 episodes of Public Service Program aired (TV, radio, digital platforms)		24 episodes of Public Service Program aired (TV, radio, digital platforms)	6	13	5		24	12	Completed (last episode was aired in July)
		4 Media events/Press Conferences	4 Media events/Press Conferences	4 Media events/Press Conferences	12 Media events/Press Conferences		**	To be conducted in December		0	-4	**Postponed and waiting for further guidance from top management
12. Lupong Tagapamayapa Incentives Awards (LTIA)												
- No. of Regional Finalists and Runners-Up determined by the RAC and provided with Development Grants			62		62			55		55	-7	Only 55 LGUs qualified as LTIA Regional Winners per DILG MC 2023-022.
- No. of National Awards Committee (NAC) organized	1				1	1				1	0	Completed
- No. of National Board of Judges (NBOJ) reactivated		1			1		1			1	0	Completed
- No. of Top Lupong National Finalists determined thru Table Assessment and will undergo On-Site validation cum calibration of assessment results			12		12			12		12	0	Completed
- No. of Awarding Ceremony conducted				1	1							
- No. of National Awardees conferred with Cash Awards				13	13							
				4 Nat'l Winners 4 1st Runners Up 4 2nd Runners Up 1 Hall of Famer	4 Nat'l Winners 4 1st Runners Up 4 2nd Runners Up 1 Hall of Famer							

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	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of Cluster Training on the LTIA Updated Assessment Indicator and Enhanced LTIA Information System conducted	3				3	3 (45 LTIA Regional and Focal Persons and IT Officers trained)				3 (45 LTIA Regional and Focal Persons and IT Officers trained)	0	Completed
13. Manila Bay Clean Up												
- No. of C/Ms participated on the Synchronization of Water Concessionaires waste water projects		17			17		17 CMs			17 CMs	0	Completed
- No. of barangays assessed under 2023 Barangay Environmental Compliance Audit (BECA)			2,325		2,325			2,325		2,325	0	Completed
- No. of C/Ms provided with awards and incentives as Regional BECA Top Performers				6	6							
- No. of C/Ms capacitated/provided with TA	93 C/Ms-Orientation on EPR Act of 2022			94 C/Ms - Orientation on EPR Act of 2022	187 C/Ms - Orientation on Extended Producer Responsibility (EPR) Act of 2022	**	76	17		93	0	Completed **Conduct of orientation in Q1 was moved to 2nd Quarter due to the delayed release of funds/sub-allotment
		76 CMs - Revisiting of 10-year SWMP and BESWC			76 CMs - Revisiting of 10-year Solid Waste Management Plan (SWMP) and Brgy Ecological Solid Waste Management Plan (BESWC)		93 CMs			93 CMs	17	Completed

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
		76 C/Ms - Orientation on the creation and functionality of LIAC for LGUs under SC Mandamus			76 C/Ms - Orientation on the creation and functionality of Local Inter-Agency Committee (LIAC) for LGUs under SC Mandamus		76 C/Ms			76 C/Ms	0	Completed
		76 C/Ms - Capdev on implementation of policies and guidelines on the Monitoring, Treatment and Resettlement of ISFs and maintenance of cleared areas			76 C/Ms - Capdev on implementation of policies and guidelines on the Monitoring, Treatment and Resettlement of ISFs and maintenance of cleared areas		76 C/Ms			76 C/Ms	0	Completed
	5 C/Ms - Coaching sessions on the finalization of the LCCAP				5 C/Ms - Coaching sessions on the finalization of the LCCAP	**	5 CMs			5 CMs	0	Completed (delayed implementation was due to the late release of sub-allotment)
		17 C/Ms - Orientation on the Manila Bay Data Capture Form for Disaster Risk Reduction and Climate Change Adaptation			17 C/Ms - Orientation on the Manila Bay Data Capture Form for Disaster Risk Reduction and Climate Change Adaptation		**	17		17	0	Completed **Activity implementation was moved to Q3 due to late downloading of funds
	19 C/Ms - Assistance on the formulation of basic Municipal Fisheries Ordinance				19 C/Ms - Assistance on the formulation of basic Municipal Fisheries Ordinance	18		5		23	4	Completed Q3 - additional 5 LGUs in NCR provided with TA on RA No. 8550 and on the formulation of basic MFO

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
			9 C/Ms - Assistance on the formulation of Coastal Resource Management Plan		9 C/Ms - Assistance on the formulation of Coastal Resource Management Plan			9 C/Ms - provided with assistance on the formulation of Coastal Resource Management Plan		9 C/Ms - provided with assistance on the formulation of Coastal Resource Management Plan	0	Completed
- No. of coastal C/Ms validated for Regional Fisheries Compliance Audit (FishCA)												
NCR	5				5	5				5	0	Completed
Region III	20				20	18				18	-2	**Only 18 coastal LGUs of R3 are included based on the latest DILG issuance
Region IV-A	9				9	**	9			9	0	Completed
- No. of coastal C/Ms provided with cash incentives												
Regional FishCA		5			5		**	1		1	-4	**Paranaque & Navotas ongoing drafting of project proposal
National FishCA			1		1			**		0	-1	**Cash incentives/Awards will be sub- allotted to LGU through Regional Office once terminal report will be signed this October 2023
- No. of C/Ms provided with cash incentives under the Manila BAYani (MBAI)												
Regional Top Performers												Completed
NCR	3				3	3				3	0	
Region III	6				6	6				6	0	
Region IV-A	6				6	6				6	0	

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1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
National Top Performers			5		5			**				**Validation for National MBI Top Performer was conducted last July 3-7, 2023. Finalization of Awardees was on August 31, 2023. ** Funds are already for sub-allotment following the coordination with concerned Regional Offices having jurisdiction over the Top Performing LGUs
- ManilaBAYani Awarding Ceremony conducted				1	1							
14. Bantay Korapsyon												
- No. of Local Sanggunians assessed in terms of their Quasi-Judicial Functions		1,579			1,579		48	1531		1579	0	**Two (2) orientations cum survey administration (Luzon and VisMin Clusters) conducted for the Secretaries to the Sangguniang Panlalawigan and DILG Field Officers. The Baseline Survey Tool was already disseminated to the DILG Field Officers of Provinces/Cities/ Municipalities. The expected return of all filled-out survey tools is on July 31. Completed Completed (Guidelines for the conduct of Nationwide Baseline Survey - BK Roadmap and Framework)
- No. of LGUs capacitated on Quasi-Judicial Functions	50	62	64		176	71	64	88		223	47	
- Policy document formulated in support to strengthening integrity, participation, accountability and transparency in local governance		1			1		1			1	0	

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2023

Department : Department of the Interior and Local Government (DILG)


Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01

PARTICULARS	Physical Targets					Physical Accomplishments					Variance as of 09/30/2023	Remarks
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- % of received complaints acted upon and referred to appropriate agencies	100%	100%	100%	100%	100%	100%	100%	100%		100%	0	Completed

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In Coordination with:


ESTER A. ALDANA

Assistant Secretary for
Administration, Finance and
Comptrollership

Approved


ATTY. BENJAMIN C. ABALOS, JR.

Secretary