

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department: Department of the Interior and Local Government (DILG)
Office of the Secretary/Agency:
Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000 0												
OO : Local Governance Improved													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of all PCMs excluding BARMM		40% of all PCMs excluding BARMM	50% of all PCMs excluding BARMM	50% of 1,592 PCMs excluding BARMM	75% or 1201 PCMs	80% or 1268 PCMs	90% or 1448 PCMs		90% or 1448 PCMs	10% or 144 PCMs	For 2nd Quarter, Region 6 postponed the provision of TA to LGUs due to the threat of COVID-19
Output Indicator													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1,592 PCMs excluding BARMM	1551	1394*	1592		Average of 1,512 PCMs	80 PCMs	*Scheduled activities in 119 LGUs in Regions VI and IX did not push through because of the threat of COVID-19
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND AND RECOGNITION AND INCENTIVES PROGRAM	3102000000000 0												
OO : Local Governance Improved													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/ incentives for good local governance					10% of 1,653 PCMs	10% of 1,653 PCMs							** Pursuant to Item 4.5 of the National Budget Circular (NBC) No. 580 dated April 22, 2020, entitled "Adoption of Economy Measures in the Government due to the Emergency Health Situation, conduct of SGLG assessment and awarding and provision of PCF to LGUs passers will not push through this year. Thus, all targets under outcome/ output indicators are no longer applicable / cancelled.
2. Percentage of LGUs that passed the criteria for good governance				15% of 1,653 PCMs		15% of 1,653 PCMs			**				
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/PCF qualifiers	All SGLG passers/PCF qualifiers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs							

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PROGRAMS/PROJECTS/ACTIVITIES (PPA)													
Pursuant to the Bayanihan to Recover as One Act													
A. Contact Tracing Efforts													
1. Number of of Contact Tracers hired nationwide				50,000	(50,000)	50,000			19,557		19,557 officially hired	30,443	> 56,615 Applicants (Applications submitted) > 49,638 Applications processed > 34,325 identified/qualified applicants > 5,226 or 27% out of 19,557 officially hired were trained
2. Number of Contact Tracing Teams organized by LGUs								26,854 (with 233,266 members)	(26,854) (with 233,266 members)		26,854 (with 233,266 members)		> 107,375 members were trained > 208,630 confirmed cases traced out of 222,798 confirmed cases
B. Monitoring of LGU Compliance to AITF Directives													
> Number of LGUs with COVID-19 Task Forced established									1,711 PCMs		1,711 PCMs		
> Number of LGUs conducted disinfection/ decontamination activities of public places									1670 PCMs 34883 Brgys		1670 PCMs 34883 Brgys		
C. Filing of Cases against Local Officials (e.g. SAP, Violations of Community Quarantine)													
> Number of cases under investigation									17		17		
> Number of elected officials with cases filed :									259 211 LCEs 104 Brgy Officials		259 211 LCEs 104 Brgy Officials		

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> Number of Brgy Officials with cases due to allegations related to the distribution of SAP/ alleged corruption													
a) complaint-affidavit filed									96		96		
b) under preventive suspension									89		89		
D. Management of Locally Stranded Individuals (LSIs)													
> Number of DILG-OFWs Desks organized									1,732		1,732		**294,896 registered LSIs as of September 24, 2020
E. Temporary Economic Relief (TER)													
> Number of DILG issued advisories/ memoranda related TER for LGU compliance								(6)	6		6		DILG issued an advisory to LGUs to further mitigate the social, economic, and financial impact of the COVID-19 crisis, LGUs are encouraged to undertake measures on easing the burden of individuals and businesses under community quarantine
a) emergency extensions of the validity of permits, licenses, etc.									1,158 C/Ms		1,158 C/Ms		
b) online payment scheme or outsourced payment collection centers									343 C/Ms		343 C/Ms		
c) Incentives and/or privileges to taxpayers or business establishments									727 C/Ms		727 C/Ms		
d) extended and/or grant assistance (monetary or in-kind)									1360 CMs		1360 CMs		
F. Protection of Health Workers													
> Number of PCMs issued ordinance/s and/or other issuances denouncing/providing sanctions and penalties for discriminatory acts on health workers monitored									31 provinces 710 C/Ms		31 provinces 710 C/Ms		5,359 health workers in provinces and 33,211 in CMs were assisted

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Other Related Accomplishments G. Monitoring of Management of the Dead (MDM) through CODIX > No. of LGUs with organized MDM Cluster/Team monitored H. Extending Assistance Muslim Filipinos > Number of technical and coordination assistance provided to the NTF operations for Muslim and Indigenous Peoples Group a) relief operations b) burial assistance a) cash assistance I. Information Dissemination Efforts > Number of multi-platform information dissemination campaign adopted J. Capacity Building Related Efforts for LGUs and DILG personnel				1,622	(1,622)	1,622		(4)	1,274		268/194,448 MFs 21 indiv 3609 indiv	268/194,448 MFs 21 indiv 3609 indiv	348	Other accomplishments: > 882 LGUs have funeral parlors.crematoriums willing to accept PUIs & confirmed COVID-cases > 336 LGUs have implemented price freeze of funeral services (by local ordinance) 194,448 Muslim Filipinos given relief assistance Information Campaign Platforms: 1) Kwentuhang Lokal at Teleradyo; 2) Magtanong sa DILG (vlog-format show); 3) Disiplina Muna Facebook page; and 4) Bida ang May Disiplina: Solusyon sa Covid-19 Advocacy Campaign 1) SAGIP LGU - series of webinar in coordination with ULAP- focus on a) protecting the Marginalized vulnerable Filipinos in new normal b) addressing demographic vulnerabilities thru data management to enhance Governance 2) Listong Ugnayan - online sessions which bridge national & local governments & other stakeholders managing topics related gov't response to COVID-19 (e.g. contact tracing)

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PART B:													
Major Programs/Projects:													
I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM													
1.1 Supervision and Development of Local Governments (ROs - regular funds)													
<ul style="list-style-type: none"> ¹. No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance 		1,592 PCMs <i>(excluding ARMM)</i>	1,592 PCMs <i>(excluding ARMM)</i>	1,592 PCMs <i>(excluding ARMM)</i>	1,592 PCMs <i>(excluding ARMM)</i>	1,592 PCMs (excluding ARMM)	1551 PCMs	1394 PCMs	1592 PCMs		1592 PCMs		
1.2 Strengthening of Peace and Order Councils (POCs)													
<ul style="list-style-type: none"> - Reorientation on the conduct of POC Performance Audit and Retooling on the Peace and Order & Public Safety Plan Policy Compliance Monitoring System (POPSP PCMS) 		1					**						**Cancelled due to COVID-19 situation. *offered for savings"
<ul style="list-style-type: none"> ¹. Performance audit conducted 				1 (2019 performance)									
<ul style="list-style-type: none"> - No. of LGUs with POPS Plan for FY 2019 Physical and Financial Accomplishment monitored through POPSPCMS 			1,715	(1,715)	(1,715)	1,715		858 LGUs	857 LGUs		1715 LGUs	0 LGUs	> 1,003 LGUs (PCMs) monitored on their POPS Plans' physical and financial accomplishment (1st Semester FY 2020)
<ul style="list-style-type: none"> - No. of LGUs audited and evaluated on their POC functionality 				1715 (2019 performance)	(1,715)	1715 PCMs			**				**Cancelled activity due to COVID-19 situation

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Locally-Funded Projects:													
1.3 Support for Local Governance Program													
- No. of DevLive promotional activities conducted		6	6	6	3	21	3	**	**		3	18	**Promotional activities were conducted in Iloilo, Tacloban, and General Santos last March, 2020. Five (5) other promotional activities in pre-determined provinces were postponed & moved to 2nd semester, 2020 due to COVID-19. Changes in the implementation strategies for these succeeding activities are still subject to change. Pursuant to RA 11469, PIA/PPs amounting to 4 million under this item are discontinued.
- No. of regional orientation conducted for DILG provincial officers and provincial LGU functionaries on strengthening CSO participation in LDCs				16					**				**With draft Concept Note and Financial Plan on Capacity Development Program for CSOs
- No. of LGUs capacitated in alignment of local development plans with the PDP			1212			1212		**					Other accomplishments, as of Sept 30, 2020: a) Online trainings conducted: >> First webinar with a theme "Planning and Budgeting for Local Rehabilitation and Recovery" on 04 August 2020, participated in by 1,860 individuals nationwide composed of various local government officials and functionaries, field offices of Nat'l Government agencies and private sector. >> BLGD in partnership with the Union of Local Authorities of the Philippines (ULAP) and the Microsoft Philippines conducted the first of the four-part sessions of E-Learning on local planning of participated by 1,213 attendees nationwide (FB and MS live), on 18 Sept. 2020. >> 3,073 LGUs capacitated on alignment of plans

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													through webinar series >> 17 regions capacitated on strengthening local development planning >> 15 regions capacitated in the Localization of EO 70 towards integration of local plans >> E-learning on local planning (Planner's Forum: Resilient Local Development Planning) attended by 1,213 participants >> Webinar series with PIDS in improving local development planning b) 135 LGUs coached on CDP formulation c) Developed Localization Strategies for Regional and Local Management on COVID-19 Response through a workshop participated by 55 reps from members of NGAs of NTF for Covid-19 d) Developed a guide for the CSO representatives to the Local Development Council (LDC) and CSO primer for the members of the Local Special Bodies (LSBs). e) 2,074 citizens provided feedback to government service delivery
1.4 Civil Society Organization/Peoples Participation Partnership Program													
- No. of LRIs trained		32 LRIs (4 LRI Trainings)	(32 LRIs)			32 LRIs	6 LRI Teams (1 LRI Trng)	**			6 LRI Teams (1 LRI Trng)	Below 26 LRIs Team	** Cancelled activity
- No. of municipalities covered by CSIS			32 muns			32 muns		**			0	32 muns	** Cancelled activity
- No. of Utilization Conferences conducted				20	12	32		**	**				Whole amount sub-allotted to ROs; only P25,000.00 have been utilized; from the amount, 100,000 from each region shall be retrieved to support the printing of IEC Materials in 4th Qtr. Other activities for

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- CSO-PPP National Summit conducted Modified Activities - Various CSIS IEC materials developed a) CSIS Regional Primer b) Toolkit for Local Resource Institutes (LRIs) and Handbook for DILG Personnel - CSIS Online Portal User's Guide - CSIS Online Portal maintained and enhanced					1	1		**					continuance are enhancement/ maintenance of CSIS Portal and provision of TA for LRIs. ** Cancelled activity Advisory dated March 10, 2020 re: Postponement of Activities relative to the Threat of COVID-19 **Added new features for the enhancement of evaluation process; Created of prototype dashboard for graphical summary report; and enhanced security functions Other accomplishments, as of September 30, 2020 > 80 DILG Field Officers trained on CSIS 2020 > CSIS Manual updated: added sub- section on COVID-19 Response
1.5 911 Emergency Services													
- % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers - Coordination and site inspection of Local Call Centers conducted - No of inspiring/success stories documented		100%	100%	100%	100%		100% of 10,582 ECs	100% of 4,184 ECs	100% of 22,532 ECs		100% of 37,298 ECs	0	Other accomplishments in 1st Sem 2020: > Multi-Stakeholders Orientation conducted > 6 inspiring/success stories documented > Capacity Enhancement Training for E911 personnel (50) conducted > Site inspection of Local Call Centers conducted > Multi-Stakeholders Orientation conducted
									2		2		
									6		6		

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- No. of Commissions Conference conducted		1	1	1	1		1/50 pax	**			1/50 pax		**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
1.6 Completion of the Construction of Emergency Emergency 911 Building and Command Center and Procurement of Needed ICT Equipment							**	**					** Cancelled in 2020 - pursuant to NBC 580
- % of completion				90%	100%	100%							
1.7 Development and Enhancement of LGU 201 Profile System													
> Systems developed/enhanced													
a) LG Performance Management System			100%			100%	100%				100%		
b) ADAC functionality Monitoring System - PCM level				100%		100%		100%	(100%)		100%		
c) Policy Compliance Monitoring System					100%	100%							
d) Business Permit and Licensing System (BPLS) and Business Permit & Certificate of Occupancy (BPCO) Monitoring System					100%	100%		50%			50%	50%	
e) Inventory of LGU Plans					100%	100%							
f) Social Amelioration Monitoring System (SAMS)		100%				100%	100%				100%		
g) Emergency Operations Center (EOC) Tracking System		100%				100%	100%				100%		
> ICT equipment, peripherals and components procured		95%	5%			100%		77%	8%		85%		Procurement of ICT equipment and software was affected by the community quarantine
> ICT software procured		63%	37%			100%		37%	53%		53%		

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> No. of Training of Trainers for the roll out of BPLS and BPCO Monitoring System conducted (bv cluster)				3		3			3		3		
1.8 Enhancement of Barangay Information System													
- Systems developed/enhanced													
a) ADAC functionality Monitoring System - Barangay level			100%**			100%		**			0%	100%	***Still waiting for the indicators needed for the system - to be provided by the OPR
b) Seal of Good Local Governance for Barangays (SGLGB)				100%	100%	100%	100%	100%	100%				Other systems developed in 1st Sem 2020: - DILG OFW Operations Desk Local Endorsement System (DOODLES)
c) Barangay Profile System					100%	100%		100%			100%	0%	
d) DILG OFW Operations Desk Local Endorsement System (DOODLES)			100%			100%							
- ICT equipment, peripherals and components procured		25%	75%			100%		23%	2%		25%	75%	Procurement of ICT equipment and software was affected by the community quarantine
- ICT software procured		65%	35%			100%			65%		65%	35%	
> No. of Training of Trainers for the roll out of Barangay Profile System conducted (by cluster)				3		3			3		3		
1.9 Enhancement of Programs and Projects Management System													
- Systems developed/enhanced													
a) SubayBAYAN Web Portal			100%			100%		100%			100%	0	
b) Rapid Sub-project Sustainability Assessment					100%	100%		100%			100%	0	

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c) SubbayBAYAN Mobile Application System					100%	100%							No mobile system developed, SubbayBayan system is already mobile friendly and can be access via mobile web browser
- ICT equipment, peripherals and components procured		96%	4%			100%		73%	5%		78%	22%	
- No. of ICT software procured		84%	16%			100%		84%	(84%)		84%	16%	Procurement of ICT equipment and software was affected by the community quarantine
> Subscription of Internet DSL/Broadband for CO and RO													
- No. of SMS/GSM Gateway subscribed by CO		16	(16)	(16)	(16)	16	16	(16)	(16)		16		
- No. of Provincial Offices connected to Internet DSL/Broadband		76	(76)	(76)	(76)	76	76	(76)	(76)	c	76		
- No. of HUCs/ICCs connected to Internet DSL/Broadband				38	(38)	38			38		38		
- No. of City/Municipal Field Officers provided with Broadband connection				1478	(1478)	1478			1478		1478		
1.10 Anti-Illegal Drugs Information System													
- Anti-Illegal Drugs Information System developed and functional			25%	50%	25%	100%							- will not be implemented, allotted fund was offered for savings
- ICT equipment, peripherals and components procured		100%				100%	53%	42%			95%	5%	Procurement of ICT equipment was affected by the community quarantine
- ICT software procured		51%	49%			100%		75%	(75%)		75%	25%	Procurement of ICT software was affected by the community quarantine
- No. of Internet Leased Line connected to PNP		1	(1)	(1)	(1)	1	1	(1)	1		1	0	

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- No. of local police stations provided with internet connection		660	(660)	(660)	(660)	660		660	660		1320		PhP 300,000.00 to be modified from ICT General Services-ICT; PhP 1,401,873.00 to be modified from ICT Training
1.11 Improve LGU Competitiveness and Ease of Doing Business													
- No. of LGUs trained/oriented on:													
> Streamlining of Building Permit and Certificate of Occupancy (BPCO)			108			108		**			0	108	> As of September 30, 2020, there are 82.12% LGUs compliant on streamlining regulatory processes. > 1,280 CMs are compliant with BPLS standards > Rescheduled in 4th qtr due to pandemic situation. Regional rollout will be conducted thru online platform. The target LGU was also reduced to 75.
			2nd class muns.			2nd class muns.							
> Integration of Barangay Clearance in LGU Permitting Processes			80 LGUs			80 LGUs		**			0	80	On-going conduct of Regional Training Roll-Out to LGUs -same- On-going conduct of Regional Training Roll-Out to LGUs
> Rationalization of Fees and Charges			80 LGUs			80 LGUs		**			0	80 LGUs	**Postponed for this year since the manual of operations is still subject for finalization.
> Preparation of LGU Business and and Workforce Development Plans				80		80			*				*On-going procurement of Workforce Development AVP On-going formulation of the guidelines. Pilot testing will be conducted by select regions on the 4th quarter.
> Re-engineering and Regulatory Reforms			80			80		**	***		0	80	**Rescheduled in 4th qtr due to pandemic situation. Regional rollout will be conducted thru online platform.

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- LGU compliance on Temporary Economic Relief pursuant to Bayanihan Act monitored > emergency extensions of the validity of permits, licenses, certifications, and other similar authorizations expiring with the period of State of National Emergency > Employed an online payment scheme or outsourced payment collection centers for payment of prescribed processing fees > Provided incentives and/or privileges to taxpayers or business establishments particularly those extending assistance during the COVID-19 crisis > Extended relief and/or grant assistance to ease the burden of constituencies who may be adversely affected by the community quarantine > Mobilized Local Price Coordinating Councils (LPCC) to monitor price increases of basic and prime commodities			1,233 CMS	(1233)		1,233 CMS		**	1,360		1,360		***Since conduct of various face to face activities is still prohibited, the Bureau is developing flyers/brochures and seven (7) audio-visual presentations (AVPs) as e-learning materials to further capacitate the LGUs and partner stakeholders. These are the following: a. 20,000 brochures for Rationalization of Fees and Charges b. 15,000 flyers for the EODB Law c. 15,000 flyers for EODB package d. 15,000 flyers for the BPLS/BPCO Online Monitoring System and Rate My LGU Service e. AVPs on eBPLS, BPCO, Integration of Barangay Clearance, Rationalization of Fees and Charges, Repeal of Policies, and EODB Forum > Policy on Addressing COVID-19 and Adapting to the New Normal developed > Streamlined Guidelines for the Issuance of Permits Licenses, and Certificates for the Construction of Shared PTTIs issued together with ARTA, DICT and other NGAs
									1159				
									346				
									729				
									1,360				
									1359				

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1.12 Executive Information System													
- Systems developed/enhanced													
a) Performance Monitoring Dashboard					100%	100%							
b) EIS Web Portal			100%			100%		100%			100%	0%	
c) EIS Mobile Application				100%		100%			100%		100%	0%	
d) Social Amelioration Monitoring System - Dashboard			100%			100%		100%			100%	0%	
- ICT equipment, peripherals and components procured		100%				100%		95%			95%	5%	Procurement of ICT software was affected by the community quarantine
1.13 LAN, WAN and IP Telephony Expansion													
- ICT equipment, peripherals and components procured		68%	24%	8%		100%	70%	30%			100%	0%	P11,160,000 included for discontinuance; on-going procurement of Digitization equipments
- No. of ICT software procured		24%		76%		100%	14%				14%	86%	Procurement of ICT software was affected by the community quarantine
- No. of ISDN Connected for CO		1	(1)	(1)	(1)	1	1	1	1		1	0	
- No. of Regional Offices connected with Internet Leased Line (10mbps)		16	(16)	(16)	(16)	16	16	(16)	16		16	0	
1.14 Enhanced Comprehensive Local Integration Program (E-CLIP)													
- No. of former rebels (FRs) and Militia ng Bayan (MB) with complete documentary requirements provided with financial assistance		100% of	100% of	100% of	100% of	100% of	100% of	100% of	100% of		100% of	0	
			surfacing FRs			surfacing FRs	1300	1811	94		3205		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
a) Former Rebels													
> Immediate Assistance		225	(225)	(225)	(225)	225	587	625	21		1233		**2nd quarter - change in actual physical accomp from covered period April -May 2020 to April-June 2020 - from 167 to 625
> Firearms Remuneration to FR's turned-in Firearms		75	(75)	(75)	(75)	75	117	156	31		304		- 45 to 156
> Livelihood Assistance		150	(150)	(150)	(150)	150	228	423	21		672		- 154 to 423
b) Receiving Unit													
> Reintegration Assistance		225	(225)	(225)	(225)	225	368	607	21		996		- 138 to 607
- No. of halfway houses monitored		37	42	(47)	(47)	47	**	**				**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
a) on-site monitoring			5	10	(10)	10							
b) on-desk monitoring		(37)	(37)	(37)	(37)	37							
- No. of IEC materials developed									8		8		
1.15 Capacitating LGUs on Resettlement Governance													
- No. of LGUs with developed/adopted Resettlement Action Plans (RAPs)				3		3	**	**			**		** Cancelled activity pursuant to NCB 580
- No. of LGUs provided with financial assistance			15			15		**			0	15	**Moved in 2nd Semester
- No. of LGUs/resettlement sites monitored on the compliance with the Guidelines on the utilization of RGAF (MC No. 2019-161)		3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	3 LGUs 4 resettlement sites	3 LGUs 5 resettlement sites	12 LGUs 18 resettlement sites	**	**			**	**	**Postponed in compliance with DILG Circular No. 2020-09 dated 12 March 2020 and NBC 580
													Othe Accomplishments: > Conducted PCIAC/LIAC in the three (3) regions, 15 LGUs, with 30 Resettlement Sites for the 2020 RGAF Priority PPAs

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1.16 Support for the Assistance to Municipalities													
- No. of LGUs for fund release endorsed to DBM			842	450	47	1339		547	540		1087	252	
- No. of projects monitored and evaluated													
2017		10	15	15	10		4	400	(400)		400		
2018		12	17	19	14		3	698	(698)		698		
2019		10	11	17	20		2	2185	(2181)		2185		

Due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring of high risk projects to MLGUs is no longer permitted, thus, desk monitoring of spill over projects for completion until end of Dec 2020 and projects with unliquidated funds were conducted thru close coordination with the Regions.

All 2181 spillover projects were monitored and evaluated, wherein 617 projects were completed by the LGUs, with a remaining spill-over of 1575 projects

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- No. of LGUs provided with CapDev		14	261	416	64	755		**			0	755	**Trainings that are to be conducted on the 1st semester are moved to 2nd semester due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020 and face-to-face learning was no longer permitted. Thus, blended learning was the identified strategy of the PMOs to continuously capacitate the MLGUs
a. Water Supply and Sanitation			36	68	24	128		**	99		99	29	
			(Water Source Development (30 Ring Fencing & 8-O&M on NRW)										
b. Disaster Risk Reduction & Other Infra		14	49	60		123		**			0	123	
		(Infra Audit)	(Infra Audit)	(Geo tagging)									
c. Local Access Road			176	288	40	504		**	174		174	330	
			C & 80-APCP/AQC & '192-L		(Asset Mgt)								
> Orientation on the FY 2020 Policy Guidelines of the AM and SALINTUBIG Programs													Completed 13 batches of orientation in the third quarter via Webinar, however, the target participant LGUs was not met due to cancellation of the activity from Region X with the consent of the PDMU. Batch 1 was only conducted in the DILG Regional & Provincial level in Regions CAR, III and XI participated in by 70 personnel.
- No. of LGUs trained				927		927			876		876	51	
1.17 Support for the Conditional Matching Grant to Provinces (CMGP)													Other accomplishments, as of Sept 30, 2020: > 6 Regions (302 LGUs) conducted Orientation on the Strengthening of Project Monitoring Committees in LGUs > 1 AM Implementation Guidelines formulated and disseminated to LGUs > 3 Quality Assurance Assessment Report Monitoring Tools formulated and being rolled-out
- No. of provinces endorsed to DBM for fund release		30	46			76	16	28	28		72	4	

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- No. of provinces provided with TA:													
> LRM and PFM			48	76	(76)	76	76	(76)	(76)		76		
> Infra Project Management System				32	44	76							
> Updating of Local Road Netwok Dev't Plan			48	28		76		**			0	76	IPMS is still under development Updating of LRNDP will commence on the second semester.
- No. of projects monitored during Implementation													
2017		(8)	(6)	(1)	17	17	31	(20)	(16)		31	-14	
		(50.73 kms)	(24.78 kms)	(6.89 kms)	192.93 kms	192.93 kms	192.93	(128.17)	(83.45)		192.93		
2018		(19)	(5)	(1)	42	42	42	(19)	(18)		42	0	
		(52.48 kms)	(20.98 kms)	(1.01 kms)	141.3 kms	141.3 kms	141.25	(56.2)	(55.77)		141.25		Table monitoring through the use of phones and online monitoring platforms.
2019		(169)	(127)	(84)	212	212	212	(200)	(184)		212	0	
		(376 kms)	(264 kms)	(188 kms)	470 kms	470 kms	470	(464.22)	(432.48)		470		
2020				200	(200)	200			(201)		201	-1	
				484 kms	(484 kms)	484 kms			(415.09)		415.09	68.91	Other accomplishments, as of Sept 30, 2020: > 76 Provinces provided TA on Infra Management System > 72 Provinces provided TA on Updating of Local Road Network Development Plan > 76 Provinces monitored/evaluated on the Implementation of Governance Reform Targets
- No. of provinces monitored/evaluated on the implementation of Governance Reform Targets		76				76	76				76	0	
- No. of CMGP (LGSF) completed projects documented				38	38	76							
1.18 Support for Potable Water Supply (SALINTUBIG)													
- No. of eligible LGUs for fund release endorsed to DBM		40	94			134		68	42		110	24	Target LGUs to be endorsed to DBM were not realized due to Presidential Proclamation No. 922

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- No. of LGUs trained/provided with cap dev. > Sector Planning > Water Utility Skills Training > Seminar Workshop on O&M for LGU Managed Water Utilities		27	90			117			6		6	111	Sector Planning will be re-scheduled on the 3rd and 4th quarter of 2020 while, ** the Water Utility Skills Trng. and O&M for LGU-Managed Water Utilities were cancelled due to COVID 19 Pandemic in the entire Philippines
- No. of projects monitored and evaluated * 2017 * 2018 * 2019		168 202 434	(168) (202) (434)	(168) (202) (434)	(168) (202) (434)	168 202 434	168 202 434	(46) (51) (422)	(41) (41) (405)		168 202 434	0 0 0	Other accomplishments, as of Sept 30, 2020: > 343 SALINTUBIG projects completed > 14 LGUs provided assistance thru coaching & mentoring by the RHUBs > Conduct of technical assistance on integration of WASH in ECCD in Sector Plan
1.19 Advocacy and Capacity Building for Local Institutions on Women and Children (new)													**Php8.682 Million out of Php10.727M
- Training module for LCAT-VAWC developed		1				1	**						total project funds for FY 2020 has been offered to augment the amounts required by the government to implement the national policy to address COVID-19 situation. While the remaining amount of Ph2.045Million shall be utilized in the implementation of project activities in the remaining quarters of FY 2020
- No. of barangays from the Justice Zones with Punong barangays and VAW Desk Persons trained				<u>392 brgys</u> NCR: 142 Reg.III: 33 Reg.VII: 80 Reg.XI: 137		392 brgys							Other Accomplishments, as of Sept 30, 2020: > The final galley proof of the Barangay Protection Order (BPO) Primer and Barangay Violence Against Women (VAW) Desk Handbook is already for printing and approval prior to mass production of the primer and handbook
- No. of barangays from the Justice Zones with BCPC members trained			<u>264 brgys</u> NCR: 77 Reg.III: 20 Reg.XI: 87			264 brgys		**					

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1.20 Barangay Tanod Skills Enhancement (new)													
- No. of Barangay Tanod Guidebook printed and disseminated		3,330				3,330	**						> On-going procurement of service providers for the production of explainer videos for anti-trafficking in persons (TIP) and anti-violence against women and their children (VAWC) advocacy > Collaborated with the ASEAN-Australia Counter Trafficking (ACT) on the development of training module for LCAT-VAWC in addressing TIP and GBV. A workshop among members of the Inter-Agency Council on Anti-Violence Against Women and their Children (IACVAWC), Inter-Agency Council on Anti-Trafficking (IACAT), and NGOs is scheduled in October 2020.
- No. of barangays from Justice Zones covered by the roll-out training			<u>207 brgys</u> NCR: 70 Reg.III: 33 Reg.VII: 32 Reg.XI: 72	<u>230 brgys</u> NCR: 72 Reg.VII: 48 Reg.XI: 110		437 brgys		**					Cancelled (2020) pursuant to NCB 580 - Total amount of Php 13.802 Million offered as support funds to national government effort to address the COVID-19 situation **Guidebook' contents updated & redesigned w/o cost. > 12,840 copies of printed Brgy. Tanod Guidebook > Digitized Barangay Tanod Guidebook developed
- No. of field visits conducted			2	2		4		**					**Cancelled activity in compliance with DILG Circular No. 2020-09 dated 12 March 2020

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.21 Philippine Anti-Illegal Drugs Strategy (PADS) - new													
- No. of barangays with low functional BADAC trained on strengthening BADAC				5,000 brgys		5,000 brgys					**		**Change strategy to development of Online Learning Modules for BADAC and other advocacy materials.
- No. of LGUs trained on: * ADAC Performance Audit, Preventive Drug Education, SDECs and Substantial Amount Allocation * Community-Based Drug Rehab Program (CBDRP)				1,715 LGUs (including BARMM)		1,715 LGUs (including BARMM)					**		**Change strategy to creation of training materials /development of Online Learning Modules for ADAC Performance Audit, PDE, SDECs, Substantial Amount Allocation, Enhancement of JMC 2019-01, and ADAC-Funtionality Monitoring System and CBDRP
- National ADAC Performance audit calibration and analysis conducted				1		1					**		**Change strategy to development of Online Learning Modules for BADAC and other advocacy materials
- No. of sites visited and evaluated: * CBDRP sites * DATRC sites			7	3	3	10		**					**Cancelled activities due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring /sites visits is strickly prohibited
- Awards/Recognition Ceremony conducted					1	1					**		**Cancelled activity
MODIFIED ACTIVITIES (2ND SEM)													
>> Policy Formulation/Development Coordination Meetings, Consultations, Workshops and Writeshops													
a. ADAC													
- No. of policies issued			1	2		3		1	2		3	0	
- no. of writeshops/meetings conducted				2		2			2		2	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
b. DATRC													
- No. of meetings with Inter-Agency Task Force				1	1	2			2		2	0	
- Symposium/Fora on treatment and rehabilitation				1	1	2			1		1	1	
>> Capability Development / Training to LGUs													
a. Training of Trainors (TOT) on Anti-Illegal Drugs Policies					1	1			1		1	0	
b. Strengthening Barangay Anti-Drug Abuse Councils (BADACs)													
- Guidebook developed				1		1							
- No. of online learning modules developed					1	1							
- No. of project evaluation conducted					1	1							
3. Monitoring, Evaluation, and Reporting													
a. Profiling of local ADACs													
- No. of ADACs profiled				1715		1715			1715		1715	0	
4. Inter-Agency Committee on Anti-Illegal Drugs (ICAD)													
- No. of Regional ICAD-Advocacy Cluster Meetings held				32	32	64			14		14	50	
1.22 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE) (new)													
- No. of barangays supported with the implementation of Retooled Community Support Program (RCSP)			822 brgys	(822 brgys)	(822 brgys)	822 brgys		**	1338 Brgys.		1338 Brgys.	-516	**Integrate to the RCSP all initiatives of LGUs against COVID-19 (synergy of the role of LCEs as Local Crisis Managers [DILG MC 2020-018] vis-à-vis as the head of the RCSP Team [DILG MC 2019-169])

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
- No. of HUCs/Cities with convergence, sectoral forums and dialogue and solution-seeking activities conducted		10	11	11	11	43		**	26 HUC/Cities		26 HUC/Cities	17	**All ROs provided with localization workshops on the Development of Lakbay ng Kapayaan Roadmap.
- No. of printed IECs developed		2				2	**				0	2	**Funds amounted to P3,744 downloaded to ROs for printing & dissemination of IEC materials on the 4th quarter > Conducted the region-wide EO 70 Localization Workshops attended by all DILG Regional Offices that resulted to the crafting of the Overall Results Framework for Localization of EO70 and regional work plan for EO 70 Localization
1.23 ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the Bohol TIP Work Plan 2017-2020" (new)											**		**All activities were postponed due to health crisis caused by covid-19. Per SOMTC Secretariat advisory, schedule of ASEAN Cross-Sectoral Collaboration Meeting shall be moved on a later date within the 2nd Semester 2020.
- No. of ocular inspections and coordination meetings for logistics and security matters conducted		1 ocular inspection 6 meetings				1 ocular inspection 6 meetings							
- No. of workshop on the Term Review of the TIP Work Plan conducted		1				1	**						**Workshop on ASEAN TIP Work Plan for CY 2021-2026 to be postponed next year due to COVID-19

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1.24 20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings (new)													
- No. of preparatory activities conducted		(5)	5			5	**	**			**		
- 20th SOMTC and Its related meetings conducted (includes SOMTC working group meetings, SOMTC plenary sessions and SOMTC consultations with the 10 dialogue partners)			1			1			1		1		20th SOMTC activity conducted, held last September 23-24, 2020 at B Hotel, Quezon City.
1.25 Preventing and Countering Violent Extremism and Insurgency (PCVEI)													
A. PREVENTING AND COUNTERING VIOLENT EXTREMISM AND INSURGENCY													
- No. of trainers trained (Luzon Cluster)													
* NAP PCVE and NAP CBRN			136			136	136		136		136	0	* The NAP PCVE Training of Trainers was conducted last September 22-23, 2020 via zoom. It was attended by 120 participants from DILG, PNP, BFP and BJMP 17 Regional Offices. The module presented will be cascaded to 1,500 target
* Healing and Reconciliation for Communities			85			85	**		**		0		**a total of four (4) series of online training/workshop and FGD on PCVE, CBRN and Healing and Reconciliation were conducted
- No. of barangays trained for NAP PCVE, NAP CBRN, Healing and Reconciliation and Deeper Understanding on Radicalization and De-radicalization				1,935		1,935			**				**Moved in 4th Quarter
- No. of barangays provided with IEC materials				1,935		1,935			**				**Moved in 4th Quarter

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MODIFIED ACTIVITIES (2ND SEM)													
> Monitoring and Evaluation of the implementation of NTF ELCAC LPE Cluster/NAP CBRN/ modules developed												0	Other Accomplishments:
- No. of regions monitored and evaluated on the implementation of LPE/NAP PCVE/NAP CBRN/Modules Developed - (ICT Subscription and Comm Expenses)			1	8	7	16			17		17	-1	- Created a P/CVE Convergence Hub to strengthen the NGAs participation and role in International Agency (IAs)/organization, and CSO engagement as required in the NAP P/CVE
- No. of regions provided monitoring expense on the implementation of LPE/NAP PCVE/NAP CBRN/Modules Developed (10pax per region)				8	8	16			16		16	0	- a total of four (4) series of online training/workshop and FGD on PCVE, CBRN and Healing and Reconciliation were conducted
B. TASK FORCE BANGON MARAWI													
> Module Development on Localized Local Governance for Marawi City													
- No. of modules developed on localized local governance				3	3	6			2		2	4	
C. COMPREHENSIVE SOCIAL BENEFITS PROGRAM (KIA-WIA)													
- No. of Killed and Wounded in Action (KIA/WIA) AFP, PNP, BJMP, BFP & PCG Personnel visited, oriented and provided with wreath, groceries and hygiene kits (@10,000/killed and wounded)							27	65	31		123		> Capacity training for KIA/KIPO beneficiaries with 22 pax > 5 AFP and PNP housing sites visited ready for immediate transfer of beneficiaries
1.26 Payapa at Maunlad na Pamayanan													**Cancelled Project (2020) pursuant to NCB
- DILG Field offices capacitated on Project Planning and Proposal Writing				15		15						**	580 funds offered as savings to augment the amounts required by the gov't to implement the national policy to address the COVID-19 situation..

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1.28 Support to Environmental Protection and Disaster Resiliency													
a. Harmonizing Actions for Disaster Preparedness and Adaptation - No. of SUCs/LRIs trained			33			33		**			0	33	**Postponed due to the threat of COVID-19, implementation moved in 2nd Semester 2020
- No. of LGUs provided with TA on the formulation of risk-informed CDPs			65			65		**			0	65	
b. Strengthening Central and Regional DILG DRR-CCA Operations - DILG Central and Regional offices that have fully operated during emergencies and disasters			DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs	DILG CO & 17 ROs		**			0	DILG CO & 17 ROs	** Use of online platform
c. Beach Tourism Monitoring - Policy developed on Strengthening LGU Roles in Ensuring Ecological Integrity of Ecotourism Sites			Draft policy formulated	Policy finalized & field-tested		Policy finalized & field-tested		**					**Postponed due to the issuance of DILG Circular No. 2020-09 dated 12 March 2020, field monitoring /sites visits is strictly prohibited
- No. of sites assessed			6		5	11		**			0		
- No. of LGUs trained * Ensuring Ecological Integrity of Ecotourism Sites				6		6							
* Regulatory reforms					6	6							
- No. of other local ecotourism sites identified				4	4	8							

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Modified activities: - Boracay Inspection Committee (BIC) created to validate the compliance of business establishments in Boracay Island with national and local permits - No. of establishments inspected				915 in 6 LGUs					100%		100%		Compliant - 1,131 or 33% Non-compliant - 2,016 or 59% Closed - 265 or 8%
1.29 The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN) - No. of Barangay Handbook for Leadership and Management provided to barangay officials		5,000 copies				5,000 copies					**		**Cancelled pursuant to NCB 580
1.30 Disaster Training and Equipment Assistance Program to Various Non NCR LGUs - No. of LGU - Incident Command Systems that are: * capacitated on Basic ICS for Initial Response Module * provided with First Responders tools and equipment			38	55	26	119					**		**Cancelled pursuant to NCB 580

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2020

Department: Department of the Interior and Local Government (DILG)
Office of the Secretary Agency:
Organization Code 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Foreign-Assisted Project:													
1.31 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical													** Due to the constraints brought about by the COVID-19 Pandemic, only preparatory activities and maintenance of the Project Management Office (PMO) were conducted
- Consultation with stakeholders conducted		3	3			6	**	**	3		3	3	
- Reports of Project Implementation		3	3			6	**	**	**		0	6	
- Workshop on project evaluation and implementation review conducted		1	1			2	**	**	**		0	2	
II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM													
2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs													
- No. of qualified PCMs provided with the Performance Challenge Fund subsidy					100% of qualified LGUs	100% of qualified LGUs							Discontinued; Included in first budget cut per Memorandum dated 26 March 2020
- No. of LGU recipients with projects monitored		PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects	PCF 2018 with 263 projects		PCF 2018 with 252 projects	PCF 2018 with 252 projects	PCF 2018 with 263 projects		PCF 2018 with 263 projects	11 projects	
		PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects	PCF 2019 with 380 projects		PCF 2019 with 193 projects	PCF 2019 with 193 projects	PCF 2019 with 380 projects		PCF 2019 with 380 projects	187 projects	No M&E Fund downloaded for 2nd Quarter

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
- No. of policies /operational guidelines reviewed and drafted				1		1			1		1	0	
3. Enhancement of the LTIA Existing Criteria													
- No. of documents reviewed and evaluated				1		1			1		1	0	
4. Development of LTIA Annual Report													
- No. of LTIA Annual Report printed				2,000 copies		2,000 copies			2,000 copies		2000 copies	0	
5. Review of the LTIA Information System in coordination with ISTMS													
- No. of system and documents reviewed and formulated				1		1			1		1	0	
6. Field testing of LTIA Information System													
- No. regions conducted field testing				8	8	16			16		16	0	> 16 LTIA Focal Persons trained on LTIA Information System
- No. of regions monitored and facilitated				8	8	16			16		16	0	
2.3 Manila Bay Clean-Up													
- No. of LGUs monitored on compliance to the SC Mandamus				145 CMs	33 CMs%								Due to health crisis, instead of on-site validation, RIAC validation of 2020 LGU Compliance Assessment will be Table Assessment
				(RIAC Validation)	(RIAC Validation)								
- No. of LGUs assisted on the formulation of Septage and Sewerage Management Ordinance (SSMO)		12 LGUs in Reg. IVA					**	**			**		**Activity was cancelled due to the health crisis and pursuant to NBC No. 50 issued by DBM
- No. of LGUs assisted on the finalization of 10-year Solid Waste Management Plan		17 LGUs in Reg. III					**	**					**Same
- No. of LGUs mentored on the development of Local Shelter Plan			70										
			Reg.III- 41								41	0	
			Reg. IVA - 29								0	29	**Same

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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<p>2.4 Bantay Korapsyon (BK) (new)</p> <ul style="list-style-type: none"> - No. of baseline study on anti-corruption measures conducted - No. of LGUs provided with cap dev - No. of M&E tool for Local Governance Integrity and Accountability developed 			45 LGUs	104 LGUs	72 LGUs			**					<p>awareness and appreciation on the Manila Bay Program</p> <p>Pursuant to NCB 580 - Total amount of Php Php20,424,000.00 Million offered as support funds to national government effort to address the COVID-19 situation</p> <p>**Moved to 2nd semester 2020</p> <p>Other accomplishments:</p> <p>> Conducted other capdev activities as follows:</p> <ul style="list-style-type: none"> - Bantay Korapsyon National Summit: Participatory Governance for a Corrupt-Free Local Government and Credible Election - Kape-Kapehan para sa Bayan <p>> Corruption-related and Covid-19 related complaints received and acted upon in CO (Bantay-Korapsyon Sumbungan Online) and Regional Operations Units:</p> <ul style="list-style-type: none"> a) CO - corruption-related complaints - 838 - COVID-19 response/SAP dist'n - 385 b) RO - corruption-related complaints - 1,182 - SAP-related complaints - 3,827

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