Department : Department of the Interior and Local Government (DILG)

				Physical Targets	3			Phys	sical Accomp	olishments			
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A:													
OPERATIONS													
Organizational Outcome: - Local Governance Improved	310000000000000												
Program 1: Local Government Empowerment Program	310100000000000												
Outcome Indicator: - Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10.5%	21.1%	8.2%	10.2%	50% of 1,592	58% or 925				58% or 925	42%	
Output Indicator: - Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs (excluding 61 PCMs in ARMM)	(excluding 61	1592				1592	o				
Program 2: Local Government Performance Oversight and Recognition and Incentives Program	1020000000000	00										ē.	
Outcome Indicators: - Percentage of LGUs that consistently receive awards/incentives for good local governance					10% of 1,653	10% of 1,653							
- Percentage of LGUs that passed the criteria for good governance				17% of 1,653		17% of 1,653							
Output Indicators: - Number of LGUs provided with recognition/ incentives in accordance to set timelines						All SGLG passers /PCF qualifiers							
- Number of LGUs assessed on good local governance		1,653 LGUs				1,653 LGUs	23				23	61	LGUs from BARN

Department : Department of the Interior and Local Government (DILG)

Organization Code (UACS) : 14 001 01 00000				Physical Targets	i			Phy	sical Accom	plishments			
DARTICINARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
PARTICULARS	UACS CODE	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
PART B: Major Programs/Projects:													
I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM	310100000000000												
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												
 No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance 		(excluding 61	(excluding 61	1,592 PCMs (excluding 61 PCMs in ARMM)	(excluding 61	(excluding 61	(excluding 61				1592 (excluding 61 PCMs in ARMM)	(excluding 61 PCMs in ARMM)	
Strengthening of Peace and Order Councils (POCs) No. of POCs in LGUs trained and oriented on on performance audit assessment and	310100100002000												
protocols - No. of LGUs with POPS Plan monitored and evaluated - Awarding of 2018 POC Performance		429	857	229	200	1,715	429				429	•	
Audit conducted Orientation on the Omnibus Guidelines on POC Functionalities conducted - 2018 POC Performance Audit conducted				3		3							
Locally-Funded Projects:													
1.3 Support for Local Governance Program	101002000040	00											on-going conduct of ro
- No. of LGUs' Citizens trained on DevLive				1,410		1,410							out
 No. of LGUs provided with coaching and mentoring on local planning process (CDP formulation/updating) 		76 provs				76 provs					76		
- No. of LGUs assessed on LDC functionality			1,653			1,653					1704 incl 112 PCMs in ARMM	(51)	

Department : Department of the Interior and Local Government (DILG)

Organization Code (UACS): 14 001 01 00000				Physical Target	s			Phy:	sical Accomp	lishments			
DAGTICHU ADC	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
PARTICULARS	UACS CODE	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
 No. of municipalities provided coaching and mentoring on the preparation of local investment program 													
1.4 Civil Society Organization/Peoples Participation Partnership Program	310100200005000												
- No. of LRIs trained		60 LRIs trained (4 LRI trainings)				60 LRIs trained (4 LRI trainings)	60 LRIs trained	3			60		
- No. of municipalities covered by CSIS			14			14	14				14		
- No. of Utilization Conferences conducted				14		14							
- CSIS National Summit conducted					1	1							
1.5 911 Emergency Services - % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers	310100200011000	100%	100%	100%	100%	100%	15,510				100% of 30,117		
- No. of Commissions Conference conducted			1	1	1	3					1		
Construction of Building for 911 Emergency Command Center (New) - Percentage of completion				30%	50%	80%							
 1.7 Purchase of Vehicles for 911 Emergency Command Center (New) No. of vehicles acquired 				3		3							
1.8 Development and Enhancement of LGU 201 Profile System	31010020002200	00											
- % completion of System Documentation and Portal													
2018 * Peace and Order Information System Phase 2 * Local Officials Case Monitoring System * LGU 201 Portal * LGU P4													

Department : Department of the Interior and Local Government (DILG)

Organization	Code	(UACS) :	14	001	01	00000

				Physical Target	S		-	Phy	sical Accomp	olishments		-	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
994 55 Annancia (1997)		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2019 * Elective Local Officials Profile Database System * Gender and Development and Budget Monitoring System			100% 100%			100% 100%					100% 100%		
- ICT equipment, peripherals and components procured													
9 Enhancement of Barangay Info System - % completion of System Documentation and Portal 2018 * Seal of Good Local Governance for Barangay Application System * BIS Portal Phase 2	310100200023000												
2019 * Disaster Preparedness for Barangay System			100%			100%							
- ICT equipment, peripherals and components procured													
- No. of ICT software subscribed				1	(1)	1							
1.0 Enhancement of Programs and Projects Management System	310100200024000												
- % completion of System Documentation and Portal													
- ICT equipment, peripherals and components procured													
- No. of SMS/GSM Gateway subscribed				16	(16)	16							

Department : Department of the Interior and Local Government (DILG)

anization Code (UACS) : 14 001 01 00000				Physical Target	3			Pily	sical Accomp	instituents			
DARTICHUADS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
PARTICULARS	UACS CODE	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- SubayBAYAN Mobile developed					100%	100%							
11 Anti-Illegal Drugs Information System	310100200025000												
- Anti-Illegal Drugs Information System developed and functional													
- ICT software procured			40%	30%	30%	100%							
- No. of Internet Leased Line for PNP Data Center				1	(1)	1						•	
- No. of Internet DSL/broadband for C/Ms PNP Local Stations				660	(660)	660							
12 Improve LGU Competitiveness and Ease of Doing Business	310100200026000												
- No. of LGUs trained/oriented on: a) PPP 101 and its modalities				50	51	101							
b) BPLS automation/computerization				80		80							
c) Building Permit and Certificate of Occupancy (BPCO)				200 (1st & 2nd clas municipalities		200 (1st & 2nd class municipalities							
d) Integration of Barangay Clearance on Regulatory Permitting Processes				80 CMs		80 CMs							
e) Rationalization of Fees and Charges				80		80							
 No. of cities provided coaching and mentoring on re-engineering Construction Permitting Processes 													

Department: Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: CENTRAL OFFICE
Organization Code (UACS): 14 001 01 00000

				Physical Target	S			Phys	sical Accomp	lishments		1	
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1.13 Executive Information System (NEW) - Systems developed	310100200032000												
* Results Based 'M&E (RBME) * Project at Risk (PAR)					100% 100%	100% 100%							
- % of ICT software procured	ë		100%			100%							
- % of Information Systems developed and functional			25%	50%	25%	100%							
1.14 LAN, WAN and IP Telephony Expansion (NEW)	1010020003400	0											
- No. of ICT software subscribed		3	(3)	(3)	(3)	3						(3)	* For issuance of NOA and NTP
 No. of Network Administration/ Network Security Management Training conducted 			1			1						ş	
1.15 Enhanced Comprehensive Local Integration Program (E-CLIP)	310100200040000												
 No. of former rebels (FRs) and Militia ng Bayan (MB) with complete documentary requirements provided with financial assistance 		100% of surfacing FRs	100% of surfacing FRs	100% of surfacing FRs	100% of surfacing FRs	100% of surfacing FRs	5					100%	unreleased appropriations
- No. of Halfway Houses monitored			1	12	7	20						1	unreleased appropriations
1.16 Capacitating LGUs on Resettlement Governance (NEW)	1010020004700	00											
 No. of receiving LGUs provided with transition support for resettlement communities applying cooperative agreement 				3	3	6							

Department : Department of the Interior and Local Government (DILG)

				Physical Targets	i			Phy	sical Accomp	lishments			
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
PARTICOLARS	07103 0052	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of LGUs adopted the 3-year Resettlement Action Plan		7		12		12							
 No. of LGUs with RAP integrated into Local Shelter Plan)LSP) 					12	12							
1.17 Decentralization and Federalism Program													
- No. of research studies, policy papers, modules developed				7 modules	3 research studies	3 research studies 7 modules							
 Federalism Summit (NGAs and CSOs) conducted 				1	1	2							
- SK and Barangay Advocacy Campaign conducted				8	9	17							
- Youth Advocacy Campaign conducted				8	9	17							
 Provincial Federalism Roadshow for Public Awareness and Information Dissemination conducted 				40	41	81							
- No. of IEC materials enhanced,					5,000 copies (primers, brochures,								
developed and disseminated					posters, comics 4 AVPs)								
1.18 Support for the Assistance to Municipalities	310100200048000												
- No. of LGUs for fund release endorsed to DBM		710	178	475		1,363						710	
- No. of projects monitored and evaluated		28	77	153	145	403	47				47	-19	
2017 2018 2019		30	63	142 74	124	359 173	82				82	-52	

Department : Department of the Interior and Local Government (DILG)

Organization	Code	(UACS): 1	4 001 01	00000

Organization Code (UACS) : 14 001 01 00000				Physical Targets				Phy	sical Accomp	olishments		+	
DARTICUM ARC	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2019	Remarks
PARTICULARS	UACS CODE	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14 Other trainings were
- No. of LGUs provided with CapDev		-	478	360	145	983						478	other trainings were rescheduled due to no availability of funds an reduction of participan during actual training due to conflict of schedule of concerned staff
1.19 Support for the Conditional Matching Grant to Provinces (CMGP)	310100200049000												
 No. of provinces endorsed to DBM for fund release 		20		61		81						20	
 No. of Provinces monitored on the implementation of CMGP Projects 		78	(78)	(78)	(78)	78	78				78	0	
 No. of Provinces monitored on the implementation of Governance Reform Targets 		81	(81)	(81)	(81)	81	76				76	5	
- No. of on-going projects monitored * 2017		134 694 kms	(106) (589 kms)	(43) (212.07 kms)	(21) (91.79 kms)	134 694 kms	148 752.6 kms	i			148 752.6 kms	-14 -58.6	
* 2018		204 509 kms	(196) (498.2 kms)	(163) (428.44 kms)	(112) (260.87 kms)	204 509 kms	204 508.5 kms	i			204 509 kms	0	
 No. of CMGP (LGSF) completed projects documented 			52	52	52	156							
1.20 Support for Potable Water Supply (SALINTUBIG)	310100200050000												
- No. of eligible LGUs for fund release endorsed o DBM		31	123			154							Target in 1st Qtr were n achieved due to late approval of GAA. Non submission of LGUs on t Source Validation Repor

Variance as of March 31, 2019

Remarks

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary
Operating Unit: CENTRAL OFFICE
Organization Code (UACS): 14 001 01 00000

- No. of LGUs with completed PCF funded

projects validated

 Organization Code (UACS): 14 001 01 00000

 Physical Targets
 Physical Accomplishments

 PARTICULARS
 UACS CODE
 1st Quarter
 2nd Quarter
 4th Quarter
 Total
 1st Quarter
 2nd Quarter
 3rd Quarter
 4th Quarter
 2nd Quarter
 2nd Quarter
 4th Quarter
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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of LGUs provided with CapDev			157			157							
- No. of projects monitored and evaluated * 2017 * 2018 * 2019		230 255	(230) (255)	(230) (255)	(230) (255) 157	230 255 157							
Foreign-Assisted Project:													
1.21 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical	310100300001000												
 Consultation with stakeholders conducted 		3	3	3	3	12	3				3	*	
- External Audit conducted			1			1						141	
- Reports on payment of taxes and duties		1	1	1	1	4							
II.LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	310200000000000												
2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs	310200100001000												
 No. of qualified PCMs provided with the Performance Challenge Fund subsidy 					100% of qualified LGUs	100% of qualified LGUs							
- No. of LGU recipients with projects monitored					(PCF 2018 with 263 projects)		213				213	50	

Department : Department of the Interior and Local Government (DILG) Agency : Office of the Secretary

Operating Unit: CENTRAL OFFICE

rganization Code (UACS) : 14 001 01 00000				Physical Target	5			Phys	sical Accomp	lishments			
PARTICULARS	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter		Total	Variance as of March 31, 2019	Remarks
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2.2 Lupong Tagapamayapa Incentives Awards	310200200001000												
 Regional winners selected and assessed per category (HUC,CC,1st-3rd class and 4th-6th class municipalities) 			54			54	54				54	er.	
- No. of lupon national finalists validated				12		12							
- No. of national awardees conferred with LTIA					12	12							
Manila Bay Clean-Up No. of LGUs monitored on the compliance to SC Mandamus	310200200002000	178 CMs	(178 CMs)	(178 CMs)	(178 CMs)	178 CMs	178				178	-	
- No. of LGUs validated for the Manila BAYani awards and incentives Program													
- No. of LGUs mentored on the development of ocal Shelter Plan		27				27					٠		Re-aligned to "Dialogu LNB President under UDMA or RA 7279" du conflict of schedule an insufficient funds to conduct the activity
- No. of LGUs validated for National ECA validation		5				5	5				5	-	
 No. of ECA National Top Performers provided with cash incentives 			2			2						~	