

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 2019 March 31

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: CENTRAL OFFICE

Organization Code (UACS) : 14 001 01 00000

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Part A:</b>													
<b>I. OPERATIONS</b>													
<b>Organizational Outcome:</b> - Local Governance Improved	3100000000000000												
<b>Program 1:</b> Local Government Empowerment Program	3101000000000000												
<b>Outcome Indicator:</b> - Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10.5%	21.1%	8.2%	10.2%	50% of 1,592	58% or 925				58% or 925	42%	
<b>Output Indicator:</b> - Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1592				1592	0	
<b>Program 2:</b> Local Government Performance Oversight and Recognition and Incentives Program	1020000000000000												
<b>Outcome Indicators:</b> - Percentage of LGUs that consistently receive awards/incentives for good local governance					10% of 1,653	10% of 1,653							
- Percentage of LGUs that passed the criteria for good governance				17% of 1,653		17% of 1,653							
<b>Output Indicators:</b> - Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers /PCF qualifiers	All SGLG passers /PCF qualifiers							
- Number of LGUs assessed on good local governance		1,653 LGUs				1,653 LGUs	23				23	61	LGUs from BARMM

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<b>PART B:</b>													
<b>Major Programs/Projects:</b>													
<b>I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	31010000000000												
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance		1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)	1,592 PCMs (excluding 61 PCMs in ARMM)				1592 (excluding 61 PCMs in ARMM)	- (excluding 61 PCMs in ARMM)	
1.2 Strengthening of Peace and Order Councils (POCs)	310100100002000												
- No. of POCs in LGUs trained and oriented on performance audit assessment and protocols													
- No. of LGUs with POPS Plan monitored and evaluated		429	857	229	200	1,715	429				429	-	
- Awarding of 2018 POC Performance Audit conducted					1	1							
- Orientation on the Omnibus Guidelines on POC Functionalities conducted				3		3							
- 2018 POC Performance Audit conducted													
<b>Locally-Funded Projects:</b>													
1.3 Support for Local Governance Program	10100200004000												
- No. of LGUs' Citizens trained on DevLive				1,410		1,410							on-going conduct of roll-out
- No. of LGUs provided with coaching and mentoring on local planning process (CDP formulation/updating)		76 provs				76 provs					76		
- No. of LGUs assessed on LDC functionality			1,653			1,653					1704 incl 112 PCMs in ARMM	(51)	

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<u>2019</u>													
* Elective Local Officials Profile Database System			100%			100%					100%		
* Gender and Development and Budget Monitoring System			100%			100%					100%		
- ICT equipment, peripherals and components procured													
1.9 Enhancement of Barangay Info System	310100200023000												
- % completion of System Documentation and Portal													
<u>2018</u>													
* Seal of Good Local Governance for Barangay Application System													
* BIS Portal Phase 2													
<u>2019</u>													
* Disaster Preparedness for Barangay System			100%			100%							
- ICT equipment, peripherals and components procured													
- No. of ICT software subscribed				1	(1)	1							
1.10 Enhancement of Programs and Projects Management System	310100200024000												
- % completion of System Documentation and Portal													
- ICT equipment, peripherals and components procured													
- No. of SMS/GSM Gateway subscribed by CO				16	(16)	16							

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<b>1.13 Executive Information System (NEW)</b>	310100200032000												
- Systems developed					100%	100%							
* Results Based 'M&E (RBME)					100%	100%							
* Project at Risk (PAR)													
- % of ICT software procured			100%			100%							
- % of Information Systems developed and functional			25%	50%	25%	100%							
<b>1.14 LAN, WAN and IP Telephony Expansion (NEW)</b>	10100200034000												
- No. of ICT software subscribed		3	(3)	(3)	(3)	3						(3)	* For issuance of NOA and NTP
- No. of Network Administration/ Network Security Management Training conducted			1			1						-	
<b>1.15 Enhanced Comprehensive Local Integration Program (E-CLIP)</b>	310100200040000												
- No. of former rebels (FRs) and Militia ng Bayan (MB) with complete documentary requirements provided with financial assistance		100% of surfacing FRs	100% of surfacing FRs	100% of surfacing FRs	100% of surfacing FRs	100% of surfacing FRs	-					100%	unreleased appropriations
- No. of Halfway Houses monitored			1	12	7	20						1	unreleased appropriations
<b>1.16 Capacitating LGUs on Resettlement Governance (NEW)</b>	10100200047000												
- No. of receiving LGUs provided with transition support for resettlement communities applying cooperative agreement				3	3	6							

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- No. of LGUs adopted the 3-year Resettlement Action Plan				12		12							
- No. of LGUs with RAP integrated into Local Shelter Plan (LSP)					12	12							
1.17 Decentralization and Federalism Program													
- No. of research studies, policy papers, modules developed				7 modules	3 research studies	3 research studies 7 modules							
- Federalism Summit (NGAs and CSOs) conducted				1	1	2							
- SK and Barangay Advocacy Campaign conducted				8	9	17							
- Youth Advocacy Campaign conducted				8	9	17							
- Provincial Federalism Roadshow for Public Awareness and Information Dissemination conducted				40	41	81							
- No. of IEC materials enhanced, developed and disseminated				5,000 copies (primers, brochures, posters, comics)	5,000 copies (primers, brochures, posters, comics) 4 AVPs)	10,000 copies (primers, brochures, posters, comics) 4 AVPs)							
1.18 Support for the Assistance to Municipalities	310100200048000												
- No. of LGUs for fund release endorsed to DBM		710	178	475		1,363						710	
- No. of projects monitored and evaluated													
2017		28	77	153	145	403	47				47	-19	
2018		30	63	142	124	359	82				82	-52	
2019			33	74	66	173							

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- No. of LGUs provided with CapDev			478	360	145	983						478	14 Other trainings were rescheduled due to non-availability of funds and reduction of participants during actual training due to conflict of schedule of concerned staff
1.19 Support for the Conditional Matching Grant to Provinces (CMGP)	310100200049000												
- No. of provinces endorsed to DBM for fund release		20		61		81						20	
- No. of Provinces monitored on the implementation of CMGP Projects		78	(78)	(78)	(78)	78	78				78	0	
- No. of Provinces monitored on the implementation of Governance Reform Targets		81	(81)	(81)	(81)	81	76				76	5	
- No. of on-going projects monitored * 2017		134 694 kms	(106) (589 kms)	(43) (212.07 kms)	(21) (91.79 kms)	134 694 kms	148 752.6 kms				148 752.6 kms	-14 -58.6	
* 2018		204 509 kms	(196) (498.2 kms)	(163) (428.44 kms)	(112) (260.87 kms)	204 509 kms	204 508.5 kms				204 509 kms	0	
- No. of CMGP (LGSF) completed projects documented			52	52	52	156							
1.20 Support for Potable Water Supply (SALINTUBIG)	310100200050000												
- No. of eligible LGUs for fund release endorsed to DBM		31	123			154							Target in 1st Qtr were not achieved due to late approval of GAA. Non submission of LGUs on the Source Validation Report



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2.2 Lupong Tagapamayapa Incentives Awards	310200200001000												
- Regional winners selected and assessed per category (HUC,CC,1st-3rd class and 4th-6th class municipalities)			54			54	54				54	-	
- No. of lupon national finalists validated				12		12							
- No. of national awardees conferred with LTIA					12	12							
2.3 Manila Bay Clean-Up	310200200002000												
- No. of LGUs monitored on the compliance to SC Mandamus		178 CMs	(178 CMs)	(178 CMs)	(178 CMs)	178 CMs	178				178	-	
- No. of LGUs validated for the Manila BAYani awards and incentives Program													
- No. of LGUs mentored on the development of Local Shelter Plan		27				27					-	-	Re-aligned to "Dialogue w/ LNB President under UDMA or RA 7279" due to conflict of schedule and insufficient funds to conduct the activity
- No. of LGUs validated for National ECA validation		5				5	5				5	-	
- No. of ECA National Top Performers provided with cash incentives			2			2						-	