

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 June 30

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 140010100000
 Report Status: SUBMITTED

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of June 30 2018 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		185 PCMs	200 PCMs	258 PCMs	286 PCMs	50%	1109 LGUs	1289			1289		
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,653 PCMs	1376 PCMs	1592			1592	0	
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			66 LGUs	111 LGUs		307 municipalities		209					Requested to be removed per letter to Sec. Diokno dtd. Nov. 20, 2017. The target was culled from the plan of SALINTUBIG project per NEP. However, when the GAA was released, the said project was transferred to LGSF.
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					173 PCMs	10%		3					
2. Percentage of LGUs that passed the criteria for good governance				307 of assessed PCMs		20%							
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers and PCF qualifiers	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance		1,653 PCMs (incl. 61 PCMs in ARMM)				1,653 (incl. 61 PCMs in ARMM)	*	1194			1194	459	*moved to 2nd qtr

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PART B:													
Major Programs/Projects:													
I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3101000000000000												
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance		1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)			1,653 (including 61 PCMs in ARMM)	-	
1.2 Strengthening of Peace and Order Councils (POCs)	310100100002000												
- No. of PDCs in LGUs trained and oriented on performance audit assessment and protocols		1,715				1,715	*				1,715	-	* target moved to 3rd qtr due to late release of funds
- No. of LGUs with POPS Plan monitored and evaluated		100	100	100	100	400	100	100			200	-	
Locally-Funded Projects:													
1.3 Support for Local Governance Program	310100200004000												
- No. of municipalities provided coaching and mentoring on the preparation of local investment program		110	10	10	7	137	*	112			12	108	There was a change in strategy, this was done through partnership with BLGS-CSIS which involved SUCs and LRIs

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- No. of LGUs provided with coaching and mentoring on local planning process	310100200005000		68	69		137		27			27	41	Funds downloaded to Ros; on-going implementation
1.4 Civil Society Organization/Peoples Participation Partnership Program													
- No. of LGUs conducted CSIS Survey			35 muns.			35 muns.		38 muns			38	-3	
- No. of LGUs with CS reports			35 muns.			35 muns.		35 muns			35	0	
- No. of LRI trainings conducted for the 2018 CSIS implementation		4				4	4				4	0	
- 2018 National Forum conducted	310100200011000				1	1							
1.5 911 Emergency Services													
- % of received calls responded and reported to appropriate responders		100%	100%	100%	100%	100%	100% or 15,172 calls received responded	100% or 17,847 calls received responded			100% or 33,019 calls received responded	0	
1.6 Development and Enhancement of LGU 201 Profile System	310100200023000												
- ICT equipment, peripherals and components procured		100%				100%	80%				80%	20%	
- % completion of System Documentation and Portal	310100200024000		100%			100%		100%			100%	0	
1.7 Enhancement of Barangay Info System													
- ICT equipment, peripherals and components procured		100%				100%	30%				30%	70%	
- % completion of System Documentation and Portal	310100200025000		100%			100%		100%			100%	0	
1.8 Enhancement of Programs and Projects Management System													
- ICT equipment, peripherals and components procured		100%				100%	8%	100%			100%	0	on-going process of technical specification preparation

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- % completion of System Documentation and Portal			100%			100%		100%			100%	0	
1.9 Anti-Illegal Drugs Information System - AIDIS information system developed and functional	310100200026000		25%	50%	100%	100%		15%			15%	55%	
1.10 Improve LGU Competitiveness and Ease of Doing Business a) Encouraging Public-Private Partnership for the People Initiative for Local Governments (LGU P4) - National Business consortium/ investor's forum conducted	310100200027000	1				1	1				1	0	
- No. of modules on PPP developed - No. of LGUs trained on PPP economics			1	90		1 90		3			3	0	
b) Streamlining of Regulatory Services - No. of policies developed		2		2		4	4				4	-2	Policies developed on: 1) BPLS Automation/computerization; 2) Manual in Implementing the Revised Standard in
- No. of cities and municipalities trained on BPLS automation/ computerization				129		129						129	Processing BPLS in all cities and muns.; and 3) Online Help Desk Operations
- Manual of operations for streamlining construction permit developed and finalized			1			1		1			1	0	
- No. of cities provided coaching and mentoring on re-engineering Construction Permitting Processes			131			131		15 LGUs in NCR			15	116	moved to 3rd qtr

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1.11 Continuing Enhancement Capacity of PLEBs and PMO National Office Monitoring and Operations Center													
- No. of training modules developed			1			1		on-going			0	1	
- No. of LGUs provided assistance for the creation of Dedicated PLEB office			76			76		on-going (5th-6th class muns in pilot Reg)			0	76	5th-6th class muns
- No. of LGUs with PLEB provided with: a) insurance b) per diem			603 76			603 76					0 76	603 0	moved to 3rd qtr
1.12 Strengthening of Anti-Drug Abuse Councils (ADACs)													
- No. of LGUs trained			81 provinces 145 cities 1,489 muns.	19,984 brgys		81 provinces 145 cities 1,489 muns. 19,984 brgys						81 provinces 145 cities 1,489 muns.	moved to 3rd qtr
- No. of monitoring systems developed					1	1		30% completion rate			30%	70%	
- No. of LGUs audited on ADAC performance			81 provinces 145 cities 1,489 muns.			81 provinces 145 cities 1,489 muns.						81 provinces 145 cities 1,489 muns.	moved to 3rd qtr
1.13 Transition to Federalism													
- IEC materials developed (leaflets, primers, magazines, modules and media platforms)		5,000 copies	5,000 copies	5,000 copies	5,000 copies	20,000 copies					0	20,000 copies	MOA signed and transferred to PCOO. All targets will be implemented in Q4
- No. of consultations conducted		5	5	5	5	20		2			9	1	
- No. of policy forums initiated		3	3	3	3	12		2			3	6	

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1.14 National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism													
a) Preventing illegal drugs													
- No. of barangays that conducted symposium				3,000		3,000							
- Memorandum of Understanding (MOU) forged			1			1					0	1	
b) Preventing criminality													
- No. of training conducted on BPLK				1		1							
- No. of barangays with BPLK members trained				3,000		3,000							
c) Preventing corruption													
- No. of trainings and orientations conducted		1	1	2		4					0	1	All 4 targetted trainings moved to 3rd qtr.
d) Preventing Violent Extremism													
- No. of barangays trained on the enhanced PVE training module				681		681							
<u>Foreign-Assisted Project:</u>													
1.15 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical Assistance Project	310100300001000												
- Consultation with stakeholders conducted		3	3	3	3	12	18	6			24	-18	
- External Audit conducted		1				1		1			1		target moved to 2nd qtr due to unavailability of external auditor
II.LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	310200000000000												
2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs	310200100001000												
- No. of qualified PCMs provided with the Performance Challenge Fund subsidy					100% of qualified LGUs	100% of qualified LGUs							

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- No. of LGUs with completed PCF funded projects validated			25	25		50		9			9	41	
2.2 Lupong Tagapamayapa Incentives Awards	310200200001000												
- Regional winners selected and assessed per category (HUC,CC,1st-3rd class and 4th-6th class municipalities)			100% of all participating LT/ Lupon nominees			100% of all participating LT/ Lupon nominees		100% of all participating LT/ Lupon nominees			100%	0	
- No. of lupon national finalists validated				12		12							
- No. of national awardees conferred with 2018 LTIA					12	12							
2.3 Manila Bay Clean-Up, Rehabilitation and Preservation													
- No. of LGUs monitored on the compliance to SC Mandamus		178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs			178 CMs	0	
- No. of LGUs provided with assistance relative to issues and concerns on ISF and illegal encroachment		178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs			178 CMs	0	
- No. of LGUs validated for the Manila BAYani Awards and Incentives Program FY 2018				5		5							

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In coordination with:
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 Financial Services Head/Budget Officer
 Date: _____

Approved By: EDUARDO M. AÑO
 Officer-in-Charge, DILG
 Date: _____

