

FY 2020 PHYSICAL PLAN
(as submitted via URS on 22/11/2019 06:11)

Department : Department of the Interior and Local Government (DILG)
 Agency : Office of the Secretary
 Operating Unit: <not applicable>
 Organization Code (UACS) : 14 001 01 00000


PARTICULARS	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
I. OPERATIONS											
Organizational Outcome: - Local Governance Improved	3100000000000000										
Program 1: Local Government Empowerment Program	3101000000000000										
Outcome Indicator: - Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		65% or 1,073 out of 1,653 PCMs	10.2% or 162 PCMs	75% or 1,235 out of 1,653 PCMs	50% of 1,592 PCMs (excluding BARMM)	10% of all PCMs (excluding BARMM)	25% of all PCMs (excluding BARMM)	40% of all PCMs (excluding BARMM)	50% of all PCMs (excluding BARMM)		Cumulative Target
Output Indicator: - Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		Average of 1,592 PCMs per Quarter (excluding BARMM)	1,592 PCMs (excluding BARMM)	Average of 1,592 PCMs per Quarter (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)		Continuing Target
Program 2: Local Government Performance Oversight and Recognition and Incentives Program	3102000000000000										
Outcome Indicators: - Percentage of LGUs that consistently receive awards/incentives for good local governance			12% or 196 out of 1,653 PCMs	12% or 196 out of 1,653 PCMs	10% of 1,653 PCMs				10% of 1,653 PCMs		
- Percentage of LGUs that passed the criteria for good governance		23% or 380 out of 1,653 PCMs		23% or 380 out of 1,653 PCMs	15% of 1,653 PCMs			15% of 1,653 PCMs			
Output Indicators: - Number of LGUs provided with recognition/incentives in accordance to set timelines			380 PCMs (17Ps/57Cs/306Ms)	380 PCMs (17Ps/57Cs/306Ms)	All SGLG passers /PCF qualifiers				All SGLG passers /PCF qualifiers		
- Number of LGUs assessed on good local governance		1,653 LGUs		1,653 LGUs	1,653 LGUs		1,653 LGUs				

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