Department : Department of the Interior and Local Government (DILG) Agency : Office of the Secretary

		Curre	nt Year's Accomplis	hments		Physica	l Targets (Budge	t Year)			
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART A:											
I. OPERATIONS											
ORGANIZATIONAL OUTCOME 1: Transparency and accountability of all LGUs sustained - % of LGUs fully complying with the Full Disclosure Policy		78% Quarterly average			75% of 1,592 provinces, cities	provinces, cities	75% of 1,592 provinces, cities	75% of 1,592 provinces, cities	75% of 1,592 provinces, cities		
ORGANIZATIONAL OUTCOME 2:  LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced		of 1,246 PCMs			and muns.	and muns.	and muns.	and muns.	and muns.		
<ul> <li>- % of LGUs with plans, policies, programs and projects on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA)</li> </ul>		17% increase (68 Provs and their C/Ms)			CCA/DRR: 68 provinces and their CMs Manila Bay: 178 LGUs Mainstreaming CCA	178 LGUs	178 LGUs	178 LGUs	CCA/DRR: 68 provinces and their CMs 178 LGUs		
ORGANIZATIONAL OUTCOME 3:  LGU capacity to be business friendly and competitive enhanced  - % of LGUs with plans, policies, programs and projects that improve competitiveness		28% increase (72 CMs)		28% increase (72 CMs)	160 LGUs  10% increase in the number of LGUs (from	-DRA III LOCUI De	55 LGUs	55 LGUs	50 LGUs  10% increase in the number of LGUs (from		
ORGANIZATIONAL OUTCOME 4: LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced - % of LGUs with plans, programs and projects for poverty reduction, social		5% increase (1,589 PCMs)			the previous year)  7.4% increase in the number				the previous yr)  7.4% increase in the number		As of Dec 31, 2016, the total number of covered LGUs is already 1,589 or
protection and security of local communities					of LGUs (from the previous year)				of LGUs (from the previous year)		92.6% out of 1,715 total LGUs including ARMM therefore, the remaining balance covers only a percentage proportion of 7.4% instead of 10%.

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

		Currer	nt Year's Accomplis	hments		Physica	l Targets (Budge	et Year)			
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
MFO 1: LG Capacity Development and Performance Oversight and Incentives and Awards Services											
Performance Indicators:											
Quantity:											
- No. of LGUs provided with technical assistance		1,674 LGUs 76 provs., 142 cities 1,374 muns and 82 PCMs in ARMM			1,653 LGUs (76 provs, 142 cities, 1,374 muns. and 61 PCMs in ARMM	1,374 muns. and	1,374 muns. and	1,374 muns. and	1,374 muns. and		This is the DILG's strategy in the implementation of its priority programs/projects in which it employed various modes of engagement such training, project development and management, strengthening of local institutions, benchmarking, strengthening local institutions, project development, monitoring and evaluation, etc.
- No. of LGUs assessed on Seal of Good Local Governance (SGLG)		1,672 PCMs (includes 80 or 65% of PCMs in ARMM)			1,653 LGUs (includes 61 or 50% of PCMs in ARMM)	238	1077	338			
Quality:											
- % of LGUs that passed the Seal of Good Local Governance (SGLG)		20% increased (306 over 254 LGUs)			5% increase (321 LGUs)			5% increase (321 LGUs)			For CY 2016, a total of 306 LGUs passed the SGLG which is 20% higher as compared with 254 SGLG passers that qualified in CY 2015.
- No. of LGUs provided with incentives for good governance performance		32% or 97 LGUs out of 306 qualified LGUs			20% or 64 LGUs out of 321 qualified LGUs				20% or 64 LGUs out of 321 qualified LGUs		
<u>Timeliness:</u>											
- No. of LGUs provided with TA in accordance to set timelines		1,674 LGUs 76 provs., 142 cities 1,374 muns and 82 PCMs in ARMM			1,653 LGUs (76 provinces, 142 cities, 1,374 muns. and 61 PCMs in ARMM	1,374 muns. and	1,374 muns. and	1,653 LGUs (76 provinces, 142 cities, 1,374 muns. and 61 PCMs in ARMM	1,374 muns. and		

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

		Curre	nt Year's Accomplis	hments		Physica	I Targets (Budge	et Year)			
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
PART B:											
Major Programs/Projects:											
KRA 1: Transparent, Accountable and Participatory Governance  1.1 Supervision and Development of Local Governments (ROs - regular funds) - No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance	000003010000000	1,674 LGUs 76 provs., 142 cities 1,374 muns and 82 PCMs in ARMM			1,653 LGUs (76 provinces, 142 cities, 1,374 muns. and 61 PCMs in ARMM	1,374 muns. and	1,374 muns. and	1,374 muns. and	1,374 muns. and		
<ul> <li>No. of LGUs provided with technical assistance on programs and projects related to economic development, climate change adaptation, and disaster risk reduction and management</li> </ul>		100% of target <i>LGUs;</i> Eco. Devt30 DRR - 178			Econ. Devt25 DRR - 105	Econ. Devt5	Econ. Devt20	DRR - 50	DRR - 55		
Local Governance Performance Management     Program Performance Based Challenge     Fund for Local Government Units (LGUs)	109003010200000										
- No. of qualified PCMs provided with the Performance Challenge Fund (PCF) subsidy		97 LGUs			100% of qualified LGUs			.:	100% of qualified LGUs		
- % completion of PCF projects a) 2011-2015		2,689 projects completed: 93% or 2,500 on-going: 7% or 189			95% of PCF projects completed				95% of PCF projects completed		
b) 2016					75% out of 97 PCF funded projects in 2016 completed				75% out of 97 PCF funded projects in 2016 completed		
- No. of LGUs with completed projects validated					50 LGUs	25 LGUs	25 LGUs				

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

		Currer	nt Year's Accomplis	hments		Physica	l Targets (Budge	et Year)			
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Civil Society Organization/Peoples     Participation Partnership Program	109004100600001										
- No. of LGUs conducted CSIS Survey		31			50 municipalities 15 cities for 2nd round 3 cities not yet covered			50 municipalities 15 cities for 2nd round 3 cities not yet covered			
- No. of LGUs with CS reports		15			30 municipalities 18 cities				30 municipalities 18 cities		
- No. of LGUs conducted Utilization Conference		7			30 municipalities 18 cities				30 municipalities 18 cities		
<ul> <li>No. of LGUs covered with Citizen- Driven Priority Action Plan (CPAO) updated and monitored</li> </ul>		37			31 municipalities (2016 CPAP)			31 municipalities (2016 CPAP)			
- No. of LRI trainings conducted for the 2017 CSIS implementation		4			4		4				
- No. of LRIs provided with grants on the DILG Technical Assistance Program		15			10		10				
1.4 Lupong Tagapamayapa Incentives Awards (LTIA) - Regional winners selected and assessed per category (HUC,CC, 1st-3rd class and 4th-6th class municipalities)	109004100600003	100% of all participating LT/ Lupon nominees (76 provs., 16 cities & 1 mun. & all brgys.) (except ARMM)			62 Lupons		62 Lupons				
- No. of Lupon National Finalists validated		0			12			12			
- No. of national awardees conferred with 2017 LTIA		0			12				12		

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

		Currer	nt Year's Accomplis	hments		Physica	l Targets (Budge	et Year)			
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
KRA 2: Poverty Reduction and Empowerment of the Poor and Vulnerable											
2.1 Support for the Assistance to Muns. Projects (Empowerment Fund) - No. of LGUs with formulated plans for FY 2018	103004100100001				1,373	800	573				
<ul> <li>No. of ADM projects status/implementation implementation monitored</li> </ul>					4,440	4,440	4,440	4,440	4,440		
<ul> <li>No. of LGUs oriented/trained/ capacitated on ADM</li> <li>No. of LGUs trained on 3rd party monitoring</li> </ul>					1,373 1,373		1,373	736	637		
- No. of LGUs with FY 2017 LPRAPs		1,515 CMs for LPRAP 2017 (except ARMM)									
<ul> <li>No. of LGUs provided with technical assistance in project development/ proposal preparation</li> </ul>		100% of requesting CMs (376 CMs)			100% of requesting CMs						
2.2 Provision for Potable Water Supply - SALINTUBIG	203004060100002										
<ul> <li>No. of LGUs provided with technical assistance in project preparation, and implementation and operation and management of water facilities</li> </ul>		280		129 LGUs	308 LGUs		114 LGUs	122 LGUs	72 LGUs		
<ul> <li>No. of LGUs provided with financial subsidy</li> </ul>		126			204 LGUs		60 LGUs	79 LGUs	65 LGUs		100% obligation rate; 88% disbursement rate
- No. of projects monitored		478			816 sub-projects	204 sub-projects	204 sub-projects	204 sub-projects	204 sub-projects		
<ul> <li>No. of Regional Hubs able to provide assistance to LGUs on FS Preparation, DED, MW4SP, HRBA, etc.</li> </ul>					5 HUBs		5 HUBs				

Department : Department of the Interior and Local Government (DILG) Agency : Office of the Secretary

		Curre	nt Year's Accomplis	hments		Physica	l Targets (Budge	et Year)			
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
2.3 Capacitating LGUs on Housing and Resettlement Governance  - No. of LGUs provided transitional resettlement assistance to support the provision of basic services in resettlement sites  a) Establishment of coordinating center or One-Stop-Shop  b) Maintenance of Community Facilities  c) Wages/Compensation for  Community Workers  d) Augmentation Fund Support to community development programs  - No. of POs/CSOs provided capacity building	206004140900003				18 18 18 18	6	6 9 9	6 9 9	3		
KRA 3: Rapid, inclusive and sustained economic growth  3.1 Building Business Friendly and Competitive LGUs  - No. of LGUs oriented on:	167004070500001	4 20 4 20			25 25 25 25 25	5	20 13 5	9 12 20	16		

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

		Currer	nt Year's Accomplis	hments		Physica	Targets (Budge	t Year)			
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
3.2 Support to Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement	106004050300003										
<ul> <li>No. of Provinces provided with technical assistance in the preparation and compliance with the 2017 fund release</li> </ul>					78	78					
- No. of Provinces endorsed to DBM for direct fund release					78	55	23				
- No. of on-going projects monitored					312		(1	160	152		
- No. of Provinces implementing its governance reform targets					78			78			
- No. of LGSF projects documented					50				50		
RA 4: Just and Lasting Peace and the Rule of Law											
1.1 911 Emergency Services											
<ul> <li>% of received calls responded to within 8 to 10 minutes response time (response time varies due to several factors)</li> </ul>		100%			100%	100%	100%	100%	100%		
- No. of 911 Public Safety Answering Points monitored					14	14	14	14	14		quarterly monitoring
- No. of Emergency Communicators trained on effective emergency response					140		140				NCR & Cebu

Department : Department of the Interior and Local Government (DILG)

Agency: Office of the Secretary

Operating Unit:

Organization Code (UACS): 14 001 01 0000

		Curren	t Year's Accomplis	hments	-	Physica	l Targets (Budge	t Year)			3
PARTICULARS	UACS CODE	Actual Jan.1- Dec. 31 (Per BAR 1)	Estimate	TOTAL	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
KRA 5: Integrity of the Environment and Climate Change Adaptation and Mitigation  5.1 Manila Bay Clean-Up, Rehabilitation and Preservation Program	184004090300002					2					
- No. of LGUs monitored on the compliance to SC Mandamus		178 CMs			178	178	178	178	178		Quarterly monitoring
- No. of LGUs validated for the Manila BAYani Awards and Incentives Program					5	5					ECA top performers
- No. of LGUs granted awards and incentives (Regional level- 2017)		. 1			5		er		5		
- No. of LGUs granted awards and . incentives (National level- 2016)					2	2					*

Prepared by:

FRANCISCO R. CRUZ CESO III, MMG Director III, Planning Service

In coordination with:

ESTER A. ALDANA, CESO II

ASEC for Finance and Comptrollership

Approved by:



Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary

Operating Unit: Organization Code (UACS): Central Office 140010100000

		Current Yea	r's Accomplish	ment		Physica	al Target (Budg	et Year)	71-30 Date-to- 242-55		
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A			V								
I. Operations							_ R				
MFO 1. LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	301000000								*		
Quantity											
Number of LGUs provided with technical assistance											
Number of LGUs assessed on Seal of Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
No. of LGUs provided with incentives for good governance					All qualified PCMs			All qualified PCMs			
Timeliness											
No. of LGUs provided with TA in accordance to set											
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good governance											
Quantity											
No. of LGUs provided with TA in accordance to set											

Prepared By:

Francisco R. Cruz-Planning Services Head / Planning Officer Date: 28/Nov/2016

In coordination with:

Gaudencio L. Apostol

Financial Services Head / Budget Officer Date: 28/Nov/2016

Approved By:

Agency Head / Department Secretary

Date: 28/Nov/2016





Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - NCR

Organization Code (UACS):

		Current Yea	r's Accomplish	ment		Physica	I Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	301000000										
Quantity											
Number of LGUs provided with technical assistance		17	17		17	4	5	5	3		
Number of LGUs assessed on Seal of Good Local		17			17		17				
Quality											
% of LGUs that passed the Seal of Good Local		5			7			7			
No. of LGUs provided with incentives for good governance			5		2				2		
Timeliness											
No. of LGUs provided with TA in accordance to set		17			17	4	5	5	3		
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good governance											
Quantity											
No. of LGUs provided with TA in accordance to set											

Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary Regional Office - I

Operating Unit: Regional Office
Organization Code (UACS): 140010300001

		Current Yea	r's Accomplishn	nent		Phys	ical Target (Bu	dget Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations			4	1					1		
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000					41	3				
Quantity											
Number of LGUs provided with technical assistance		129	-129	129	129	129	-129	-129	-129	0	4 P, 9 C, 116 I
Number of LGUs assessed on Seal of Good Local		129	0	129	129	0	129	0	0	0	
Quality											
% of LGUs that passed the Seal of Good Local			35% (45 LGUs)	45	47	0	0	0	47 (5% increase)	2	2017 Target: 45 + 5% increase = 4
No. of LGUs provided with incentives for good governance performance			45	45	g	0	0	0	9	-36	2017 Target: 47 x 20% of qualifie LGUs=
Timeliness											
No. of LGUs provided with TA in accordance to set		129	-129	129	129	129	-129	-129	-129	0	
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good											
Quantity											
No. of LGUs provided with TA in accordance to set											

.

. .

.

Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary Regional Office - II

Operating Unit: Organization Code (UACS):

		Current Yea	r's Accomplish	ment		Physica	al Target (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1. Operations											
MFO 1. LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity											
Number of LGUs provided with technical assistance		98	98	98	98	98	98	98	98		P-5.C-4.M-89
Number of LGUs assessed on Seal of Good Local		98		98	98	50	48				P-5,C-4,M-89
Quality											
% of LGUs that passed the Seal of Good Local Governance (SGLG)			22	22	23				23		5% increase based from number of 2016 SGLG passers (22 LGUs - 2016 SGLG
No. of LGUs provided with incentives for good governance performance			22	22	5				5		20% of Qualified LGUs-2017 SGLO passers
Timeliness											7
No. of LGUs provided with TA in accordance to set		98	98	98	98	98	98	98	98		
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local		98									
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good											
Quantity											
No. of LGUs provided with TA in accordance to set		98									

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - CAR

Organization Code (IJACS):

		Current Yea	r's Accomplish	ment		Physical 7	Target (Budget	Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity					14		.8	2			
Number of LGUs provided with technical assistance		80	3	83	83			20	20	0	national targ
Number of LGUs assessed on Seal of Good Local		83	0	83	83	20	20	20	20	0	
Quality											
% of LGUs that passed the Seal of Good Local		22		22	23				23	3	5% increas
No. of LGUs provided with incentives for good					4				4	1	20% of qualifie
Timeliness											
No. of LGUs provided with TA in accordance to set					23	5	5	5		3	
Quantity											
Number of LGUs provided with technical assistance					83	20	20	20	20		
Quantity											
Number of LGUs assesed on Seal on Good Local		83	83	83	83	20	20	20	23	0	
Quality											
% of LGUs that passed the Seal of Good Local					5% increase from last year's passers				5% increase from 2016 passers	0.05	5% increas
Quantity	William State of the State of t										
No. of LGUs provided with incentives for good					4				4	1	
Quantity											
No. of LGUs provided with TA in accordance to set		83	83	83	83	20	20	20	23	0	

Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary Regional Office - III

Operating Unit: Organization Code (UACS):

Regional Office	:е -
140010300003	3

		Current Ye	ar's Accomplis	hment		Physica	I Target (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A								450-00			
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										-
Quantity											
Number of LGUs provided with technical assistance		137		137	137	35	35	35	32	0	
Number of LGUs assessed on Seal of Good Local		137		137	137			137		0	
Quality											
% of LGUs that passed the Seal of Good Local		27% (37)		27% (37)	32% (44)				32% (44)	5%	5% increase
No. of LGUs provided with incentives for good			8		9				9		20% of LGU passers
Timeliness											
No. of LGUs provided with TA in accordance to set		137		137	137	35	35	35	32	0	
Quantity											
Number of LGUs provided with technical assistance		137		137	137	35	35	35	32	0	
Quantity											
Number of LGUs assesed on Seal on Good Local		137		137	137			137		0	
Quality											
% of LGUs that passed the Seal of Good Local		27% (37)		27% (37)	32% (44)				32% (44)	5%	5% increase
Quantity											
No. of LGUs provided with incentives for good			8		9				9		20% of LGU passers
Quantity											
No. of LGUs provided with TA in accordance to set		137		137	137	35	35	35	32	0	

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - IVA 140010300004

Organization Code (UACS):

Organization Code (UACS): 140010300004		Current Y	ear's Accomplis	shment		Physica	al Target (Budg	get Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations	1:1										
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity											
Number of LGUs provided with technical assistance		147	147	147	-		33	29	27	19	
Number of LGUs assessed on Seal of Good Local		147	-	147	147	-	147	-	-	0	
Quality											
% of LGUs that passed the Seal of Good Local Governance (SGLG)			11.56% (17)	11.56% (17)	18	3		18		1	2017: 5% increase based on guidelines from OSEC
No. of LGUs provided with incentives for good			0	0	5		,		5	5	2016: awaiting guidelines from OPDS/2017: 20% of gualified LGUs
governance performance Timeliness									-		07 20720 11 20 10 01 qualified 2000
No. of LGUs provided with TA in accordance to set		147	147	147	128	39	33	29	27		
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good											
Quantity											940
No. of LGUs provided with TA in accordance to set						1					

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - IVB

Organization Code (UACS):

		Current Ye	ar's Accomplish	hment		Physica	l Target (Budg	jet Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A									5		
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000					,					
Quantity		and described the second second									
Number of LGUs provided with technical assistance		78		78							
Number of LGUs assessed on Seal of Good Local		78		78	78		78				
Quality											
% of LGUs that passed the Seal of Good Local		15% (12)		15% (12)	20% (16)			20% (16)			
No. of LGUs provided with incentives for good governance			12	12	4			4			20% of qualifie
Timeliness											
No. of LGUs provided with TA in accordance to set		78		78	78	39	39				
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good governance											
Quantity											
No. of LGUs provided with TA in accordance to set											

BED No. 2

### **FY 2017 PHYSICAL PLAN**

Department:

Department of the Interior and Local Government (DILG)

Agency:

Office of the Secretary Regional Office - V

perating Unit:	Regional Office
rganization Code (UACS):	140010300005

		Current Yea	r's Accomplish	ment		Physica	I Target (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1-1-0	2-4 0	2-4 04	445 0	Variance	Remar
44 a 200		Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE											
OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity											
Number of LGUs provided with technical assistance		120		120	120	30	30	30	30	0	
Number of LGUs assessed on Seal of Good Local		120		120	120		120			0	
Quality											
% of LGUs that passed the Seal of Good Local		8.33%		8.33%	9.17%			9.17%		9.17%	
No. of LGUs provided with incentives for good governance	X		10	10	11				11	11	
Timeliness											
No. of LGUs provided with TA in accordance to set		120	-10	120	120	120	-120	-11	-11	0	
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good governance											
Quantity											
No. of LGUs provided with TA in accordance to set											

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - VI

Organization Code (UACS):

		Current Yea	r's Accomplish	ment		Physica	al Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000				8						e 
Quantity						1					
Number of LGUs provided with technical assistance		106	-106	106	139	139	-139	-139	-139	-	(To include 33 LGUs in Negros Occ
Number of LGUs assessed on Seal of Good Local		106		106	139	60	79	-	-		(To include 33 LGUs in Negros Occ
Quality											
% of LGUs that passed the Seal of Good Local		29		29	31	-	-	31			(To include LGUs in Negros Occ
No. of LGUs provided with incentives for good		29		29	6	-	-	-	6	-	(20% of 35 Qualified LGUs
Timeliness											
No. of LGUs provided with TA in accordance to set		139	-139	139	139	139	-139	-139	-139	-	(To include LGUs in Negros Occ
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good											
Quantity											
No. of LGUs provided with TA in accordance to set											

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - VII

		Current Yea	r's Accomplish	ment		Physica	ai Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity				1				/	2		
Number of LGUs provided with technical assistance		136		136	136	136	-136	-136	-136		target includes the Province of Negro Orienta
Number of LGUs assessed on Seal of Good Local		136		136	136	68	68				
Quality											
% of LGUs that passed the Seal of Good Local		10%		10%	10%			15%			
No. of LGUs provided with incentives for good		14		14	14	1		20			
Timeliness		2.									
No. of LGUs provided with TA in accordance to set		136		136	136	136	-136	-136	-136		
Quantity											
Number of LGUs provided with technical assistance		136		136	136	136	-136	-136	-136		
Quantity											
Number of LGUs assesed on Seal on Good Local		136		136	136	68	68				
Quality											
% of LGUs that passed the Seal of Good Local		10%		10%	10%			15%			
Quantity											
No. of LGUs provided with incentives for good		14		14	14			20			
Quantity											
No. of LGUs provided with TA in accordance to set timelines		136		136	136	136	-136	-136	-136		Target includes Province of Negro Orienta

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - VIII

		Current Yea	r's Accomplish	ment		Physica	l Target (Budg	et Year)			
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE											
OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity											
Number of LGUs provided with technical assistance		149		149	149	37	37	37	38		
Number of LGUs assessed on Seal of Good Local		149		149	149		149				
Quality											
% of LGUs that passed the Seal of Good Local		12		12	13				13		
No. of LGUs provided with incentives for good governance			12	12	3				3		
Timeliness											
No. of LGUs provided with TA in accordance to set		149		149	149	37	37	37	38		
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good governance											
Quantity						u E					
No. of LGUs provided with TA in accordance to set											

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - IX 140010300009

Organization Code (UACS):

		Current Yea	r's Accomplish	ment		Physica	I Target (Budg	et Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	2rd Ougston	4th Quarter	Variance	Remarks
		Jan.1-Sept.30	Oct.1-Dec.30	Total	Total	1St Quarter	Ziid Quarter	ard Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE											
OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity											
Number of LGUs provided with technical assistance		61	14	75	75	15	27	20	13		
Number of LGUs assessed on Seal of Good Local		75		75	75		75				
Quality											
% of LGUs that passed the Seal of Good Local		11%		11%	15%		15%				
No. of LGUs provided with incentives for good governance		8		8	11		11				
Timeliness											
No. of LGUs provided with TA in accordance to set											
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local											
Quantity											
No. of LGUs provided with incentives for good governance											
Quantity											
No. of LGUs provided with TA in accordance to set											

BED No. 2

#### FY 2017 PHYSICAL PLAN

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - X 140010300010

No. of LGUs provided with incentives for good

No. of LGUs provided with TA in accordance to set

Organization Code (UACS):

Quantity

Current Year's Accomplishment Physical Target (Budget Year) Particulars **UACS CODE** Actual Estimate Variance Remarks Total Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Oct.1-Dec.30 Jan.1-Sept.30 6=7+8+9+10 2 3 4 5=3+4 9 10 11=6-5 12 Part A Operations MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES 3010000000 Number of LGUs provided with technical assistance 98 LGUs 98 LGUs 98 LGUs 98LGUs Number of LGUs assessed on Seal of Good Local 98 LGUs 98LGUs 98LGUs Quality 26LGUs 26LGUs 28LGUs (5% Increase) % of LGUs that passed the Seal of Good Local 28LGUs(5% increase) 26 of SGLG qualified passers for FY No. of LGUs provided with incentives for good 2016 will be provided with financial subsidy by FY 2017 26LGUs 6LGUs governance performance 6LGUs Timeliness No. of LGUs provided with TA in accordance to set Quantity Number of LGUs provided with technical assistance Quantity Number of LGUs assesed on Seal on Good Local Quality % of LGUs that passed the Seal of Good Local Quantity

. .

. 7

#### BED No. 2

#### FY 2017 PHYSICAL PLAN

Department: Agency:

Operating Unit:

Department of the Interior and Local Government (DILG) Office of the Secretary Regional Office - XI

197. 0. 72	AND A STATE OF	Currer	nt Year's Accomplis	hment			Physical Target (Budget Year)				1
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remark
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
art A											
I. Operations										1237	
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000										
Quantity									and the second s		
Number of LGUs provided with technical assistance		100% 53 LGUs (excluding Occidental)	100% or 53 LGUs	53 LGUs (4 provinces, 6 cities, 43 municipalities)	54 LGUs (5 provinces, 6 cities, 43 municipalities)	54 LGUs (5 provinces, 6 cities, 43 municipalities)	54 LGUs (5 provinces, 6 cities, 43 municipalities)	54 LGUs (5 provinces, 6 cities, 43 municipalities)	54 LGUs (5 provinces, 6 cities, 43 municipalities)		
Number of LGUs assessed on Seal of Good Local Governance (SGLG)		100% or 53 LGUs (excluding Davao Occidental)		100% or 53 LGUs (excluding Davao Occidental)	54 LGUs (5 provinces, 6 cities, 43 municipalities)		54 LGUs (5 provinces, 6 cities, 43 municipalities)				
Quality									Marie		
% of LGUs that passed the Seal of		7.42% or 14 PCMs		7.42% or 14 PCMs	5% increase (15 LGUs)			5% increase (15 LGUs)			
No. of LGUs provided with incentives		0	6 LGUs	6 LGUs	3 LGUs	The state of the s	The second second second second		3 LGUs		
Timeliness											
No. of LGUs provided with TA in accordance to set timelines		100% of 53 LGUs (excluding Davao Occidental)		100% of 53 LGUs (excluding Davao Occidental)		All Target LGUs	All Target LGUs	All Target LGUs	All Target LGUs		
Quantity											
Number of LGUs provided with technical assistance		100% 53 LGUs (excluding Occidental)	100% or 53 LGUs	53 LGUs (4, provs. 6 cities, 43 muns.)	54 LGUs (5 provs. 6 cities, 43 muns.)	54 LGUs (5 provs. 6 cities, 43 muns.)	54 LGUs (5 provs 6 cities 43 muns )	54 LGUs (5 provs. 6 cities, 43 muns.)	54 LGUs (5 provs. 6 cities, 43 muns.)		
Quantity				***************************************							
Number of LGUs assessed on Seal on											
Quality											
% of LGUs that passed the Seal of											
Quantity											
No of LGUs provided with incentives											
Quantity											
No. of LGUs provided with TA in											

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - XII

Organization Code (UACS): 140010300012

Particulars	UACS CODE	Current Year	Current Year's Accomplishment			Physical Target (Budget Year)					
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter		Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	3010000000									12	*
Quantity											
Number of LGUs provided with technical assistance		54		54	54	54	54	54	54	0	100% LGUs provided with TA in ever quarte
Number of LGUs assessed on Seal of Good Local		54		54	54	1		54		0	
Quality											
% of LGUs that passed the Seal of Good Local Governance (SGLG)		26%		26%	31%			31%		5%	5% increase in the number of LGUs that is targeted to pass the SGL0
No. of LGUs provided with incentives for good governance performance			14	14	15	5			15	1	5% increase in the number of LGU provided with fund subsidy by end of 4t Quarter 201
Timeliness											
No. of LGUs provided with TA in accordance to set timelines		54	54	54	54	54	54	54	54	0	100% of LGUs provided with TA accordance to set timeline
Quantity											
Number of LGUs provided with technical assistance											
Quantity											
Number of LGUs assesed on Seal on Good Local											
Quality											
% of LGUs that passed the Seal of Good Local						-					
Quantity											
No. of LGUs provided with incentives for good						-					
Quantity		*				-					
No. of LGUs provided with TA in accordance to set											

Department:

Department of the Interior and Local Government (DILG)

Agency: Operating Unit: Office of the Secretary Regional Office - XIII

Organization Code (UACS):

140010300016 Current Year's Accomplishment Physical Target (Budget Year) **Particulars UACS CODE** Actual Estimate Variance Remarks 4th Quarter Total Total 1st Quarter 2nd Quarter 3rd Quarter Jan.1-Sept.30 Oct.1-Dec.30 5=3+4 6=7+8+9+10 1 2 3 10 11=6-5 12 Part A 1. Operations MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE 3010000000 OVERSIGHT AND INCENTIVE AND AWARDS SERVICES Quantity Number of LGUs provided with technical assistance 78 78 78 20 20 20 18 Number of LGUs assessed on Seal of Good Local 78 78 78 78 Quality % of LGUs that passed the Seal of Good Local 13 13 17 17 5% increase 13 13 20% of qualified No. of LGUs provided with incentives for good Timeliness No. of LGUs provided with TA in accordance to set 78 78 78 78 Quantity Number of LGUs provided with technical assistance Quantity Number of LGUs assesed on Seal on Good Local Quality % of LGUs that passed the Seal of Good Local Quantity No. of LGUs provided with incentives for good Quantity No. of LGUs provided with TA in accordance to set