

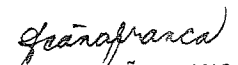
**UPDATED ANNUAL PROCUREMENT PLAN - 2015**  
**Goods & Services for Programmed Projects - Additional Requirements No. 9**


DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT Annual Procurement Plan for FY 2015


CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Programs/ Activities)
				Pre-Proc Conference	AdsPost of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	<b>Printer Consumables</b>																			
	1. Toner for Samsung colored Printer, CLP-365, CLT-K406S, black	NBOO	Shopping (Small Value)													Regular Fund	20,000.00			
	2. Toner for Samsung colored Printer, CLP-365, CLT-Y406S, Yellow			20,000.00																
	3. Toner for Samsung colored Printer, CLP-365, CLT-M406S, Magenta			20,000.00																
	4. Toner for Samsung colored Printer, CLP-365, CLT-C406S, Cyan			20,000.00																
	<b>Office Supplies</b>																			
	1. Ring Binder, size 1-1/2"x48", color black															1,200.00				
	2. Ring Binder, size 2-1/2"x48", color black															1,400.00				
	3. Ring Binder, size 2"x48", color black															1,600.00				
	4. Folder, w/ pocket inside, color white and w/ print front and back															40,000.00				
	5. Storage Box w/ LID (long size)	Asec Unico														2,300.00				
	<b>Printing Supplies</b>																			
	1. DILG Letter Head (New Logo) size: A4, color: Full color, stock:book No.70 Process:Offset Printing	OUPS	Negotiated (Small Value)													22,500.00				
	2. DILG Letter Head (New Logo) size: A4, color: Full color, stock:book No. 70 Process:Offset Printing	PAS		9,000.00																
	3. DILG Letter Head (New Logo) size: A4, color: Full color, Process:Offset Printing	OUSLG		22,500.00																
	4. DILG Letter Head (New Logo) size: A4, color: Full color, Process:Offset Printing	PROC.		4,500.00																
	<b>Office Wares</b>																			
	1. Water Dispenser, with Hot and Cold, free standing temperature Compressor	NBOO	Shopping (Small Value)													5,000.00				
<b>Sub-Total</b>																<b>190,000.00</b>				


DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT Annual Procurement Plan for FY 2015

DDE (AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Programs/ Activities)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO
<b>Office Equipment</b>																				
	1. Tower Fan	GSD															1,795.00			
	2. Document Scanner, with printer (Rent to Own)	NBOO															40,000.00			
<b>Construction Materials</b>																				
	1. Clear Glass, 1/2" size: 24" x 30"	NBOO	Shopping (Small Value)														3,000.00			
	2. S4S KD, size: 1" x 1"x8"																	224.00		
	3. S4S KD, size: 1-1/2"x2"x10"																	195.00		
	4. Stickwell																	35.00		
	5. Clear Glass, 1/4" size: 24"x24"																	2,500.00		
	6. Glass (holder-round, color silver)																	800.00		
	7. Metal Stud size: 1"x3"x10"																	1,800.00		
	8. Gypsum Board, size: 4 feet x 8 feet																	1,750.00		
	9. Black Screw, 1"																	200.00		
	10. Blind Rivet, 1/2" x 1/8" O																	300.00		
	11. Drill Bit, 1/8"																	75.00		
																<b>Sub-Total</b>	<b>52,674.00</b>			
																<b>Sub-Total</b>	<b>190,000.00</b>			
																<b>TOTAL</b>	<b>242,674.00</b>			

Submitted by:  
  
**LESLIE B. CAÑAFRANCA**  
 Chief, Procurement, GSD/AS

Funds Available:  
  
**ESTER A. ALDANA, CESO II**  
 Assistant Secretary  
*100000 2000 10000*

Recommending Approval:  
  
**ATTY. MA. PERPETUA B. UNICO**  
 Assistant Secretary

Approved:  
  
**ATTY. EDWIN R. ENRILE**  
 Undersecretary