

UPDATED ANNUAL PROCUREMENT PLAN - 2015
Goods & Services for Programmed Projects - Additional Requirements No. 8

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT Annual Procurement Plan for FY 2015

CODE (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Programs/ Activities)				
				Pre-Proc Conference	AdsPost of IAEB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO					
	Parts/Accessories & Peripherals for IT Equipment																							
	1. DC/DVD Writer, Internal	NBOO																			2,670.00			
	2. Hard Disk Drive, Seagate 1TB 3.5" 64MB SATA 7200 RPM)																					8,820.00		
	3. Memory, DDR3, 4GB																					6,240.00		
	4. Motherboard, ASUS H81M-K OEM																					8,625.00		
	5. Processor, Intel Core i5-4460, 3.2 GHz																					27,060.00		
	6. Video Card 2GB DDR3 128 Bit																					8,940.00		
	7. CPU Casing w/ Power Supply																					3,690.00		
	8. Keyboard, USB Port																					1,170.00		
	9. Mouse, Optical, USB																					810.00		
	10. Computer, Monitor																					13,590.00		
	11. Computer, Power Equipment (AVR) heavy duty																					1,470.00		
	12. Monitor, LEDA, colored																					15,000.00		
	13. Speaker, SBS A60 2.0 black		GSD																			550.00		
	14. Processor i5 4th Generation	OASPP																			36,980.00			
	15. Motherboard: 4th Generation																					12,400.00		
	16. Memory: 8GB Module PC-1333 MHz DDR3																					15,200.00		
	17. Hard Disk: 1TB SATA 64MB 7200 rpm Cache																					10,700.00		
	18. Casing: ATX 600W Power Supply																					5,980.00		
	19. Optical Drive: 24xDVD-RW SATA																					3,580.00		
	20. Optical Mouse: USB 300dpi																					1,100.00		
	21. Keyboard: USB																					1,400.00		
	22. Monitor: LED 19.5" wide Display																					18,240.00		
	23. UPS: 390W/650VA back-ups																					22,580.00		
	24. LASER Printer: Monochrome black, USB, with support Windows and MAC Operating System, True 600x600dpi, Fastres 600dpi and Fastres (1200 dpi) Up to 19ppm, as fast as 8.5 sec., Up to 5,000 shts																					10,680.00		
	Sub-Total																						237,475.00	

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REPAIR/PARTS/SERVICE MAINTENANCE OF OFFICE																					
	1. V-belt 2. Supply manpower, Tolls and expertise for Replacement of V-belt and General Claning for Cartrier unit	Legal	Negotiated Proc. (Small Value)															5,400.00 9,500.00			
PROGRAMS/PROJECTS/ACTIVITIES																					
	Procurement of venue (Foods Accomodation (including Supplies/Materials and other Incedental expenses) during the conduct of Trainings/Seminars/Workshops/Briefing Orientations/Consultations/Coordinations/Meetings/For a/ Assemblies Programs/Projects/Activities	Planning	Negotiated Proc. (Lease of Venue) <i>Appendix 7</i>															740,000.00			
	1. Capability Building on Gender Mainstreaming Evaluation Framework (GMEF), Harmonized Gender and Development Guidelines(HGDGO) and on Preparation of GAD Plan and Budget and Accomplishment Report for Planning and Budget Officers and GAD Focal Persons.																				
														Sub-Total	754,900.00						
														Sub-Total	237,475.00						
														TOTAL	992,375.00						

Submitted by:

Esca Canafranca
ESLIE B. CANAFRANCA
 Chief, Procurement, GSD/AS

Funds Available:

Esther Aldana
ESTER A. ALDANA, CESO II
 Assistant Secretary

Recommending Approval:

Ma. Perpetua B. Unico
ATTY. MA. PERPETUA B. UNICO
 Assistant Secretary

Approved by:

Edwin R. Enrile
ATTY. EDWIN R. ENRILE
 Undersecretary