

UPDATED ANNUAL PROCUREMENT PLAN - 2015
Goods & Services for Programmed Projects - Additional Requirements No. 04

FORM 2

Agency: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT Central Office

Description of Goods and Services	PMO (End-User)	Mode of Procurement	Estimated Cost/ Approved Budget for the Contract (ABC)			PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
			Regular Fund	Trust Fund	Local Fund	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
1 Parts/Peripherals/Accessories of Office Equipment	OUSO	Public Bidding	29,997.00						
2 3 units Processor: 3.0GHz. 4th generation 64-bit, 6Mb L3 Cache (i5)			12,000.00						
3 3 units Motherboard: support 4th generation microprocessor, integrated audio card, gigabit LAN			11,685.00						
4 3 units Memory: 8GB DDR 3			10,500.00						
5 3 units Video Graphics; 2GB vg adapter			11,085.00						
6 3 units Hard Drive: 1TB SATA with 64Mb 7200Rpm Cache			3,000.00						
7 3 units Optical Drive: 22x Super Multi DVD SATA			1,050.00						
8 3 pieces Keyboard: USB Port			1,050.00						
9 3 pieces Mouse: USB Optical			4,500.00						
10 3 pieces Casing: ATX, with 600W power supply			21,000.00						
11 3 packs OS: Windows 8.1 64-bit (or equivalent)			22,500.00						
12 3 packs OP: MS Office 2013 Pro (or equivalent)			6,900.00						
13 3 units Automatic Voltage Regulator/UPS, 650VA			15,000.00						
14 3 pieces Monitor: 19.5 LED			22,200.00						
15 3 pieces Printer: Laserjet Monochrome	20,000.00								
16 2 units Processor: 3.0GHz. 4th generation 64-bit, 6Mb L3 Cache (i5)	OUSUPISFSC	Public Bidding	8,000.00						
17 2 units Motherboard: 4th generation, with on board GBLAN, Pole 2.0 and PCI-E slots USB 3.0			4,400.00						
18 2 units Memory: 4GB PC-1333MHZ DDR3			7,392.00						
19 2 units Hard Disk: 1TB SATA 64Mb 7200Rpm			3,000.00						
20 2 pieces Casing: ATX, with 600W power supply			1,500.00						
21 5 pieces Mouse: Optical, 3-buttons, 300dpi			1,000.00						
22 2 pieces Keyboard: USB with numeric keypad			10,000.00						
23 2 pieces Monitor: 19.5" LED			14,000.00						
24 2 packs: Operating System: Windows, 64-bit, latest version			4,600.00						
25 2 units Uninterruptible Power Supply: 650VA			2,000.00						
26 2 pieces DVD Rewritable Drive: Internal 24x SATA			357.50						
27 7 units Processor: 3.0GHz. 4th generation 64-bit, 6Mb L3 Cache (i5)	OUSUPISC-BuB	Public Bidding			70,000.00				
28 7 units Motherboard: 4th generation, with on board GBLAN, Pole 2.0 and PCI-E slots USB 3.0					28,000.00				
29 7 units Memory: 4GB PC-1333MHZ DDR3					15,400.00				
30 7 units Hard Disk: 1TB SATA 64Mb 7200Rpm					25,865.00				
31 7 pieces Casing: ATX, with 600W power supply					10,500.00				
32 7 pieces Mouse: Optical, 3-buttons, 300dpi					2,100.00				
33 7 pieces Keyboard: USB with numeric keypad					3,500.00				
34 7 pieces Monitor: 19.5" LED					35,000.00				
35 7 packs: Operating System: Windows, 64-bit, latest version					49,000.00				
36 7 units Uninterruptible Power Supply: 650VA					16,100.00				
37 7 pieces DVD Rewritable Drive: Internal 24x SATA					7,000.00				
38 7 pieces Mouse Pad with wrist rest					500.50				
39 7 pieces Printer: Laserjet, black			51,800.00						

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			Regular Fund	Trust Fund	Local Fund	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
40 2 units Processor: 4th generation (i5)	OASFC		18,490.00						
41 2 units Motherboard: 4th generation			6,200.00						
42 2 units Memory: 8GB PC-1333MHZ DDR3			7,600.00						
43 2 units Hard Disk: 1TB SATA 64Mb 7200Rpm Cache			5,350.00						
44 2 pieces Casing: ATX, with 600W power supply			2,990.00						
45 2 units Optical Drive: 24x DVD-RW, SATA			1,790.00						
46 2 pieces Mouse: Optical USB 300dpi			550.00						
47 2 pieces Keyboard: USB			700.00						
48 2 pieces Monitor: 19.5" LED wide display			9,120.00						
49 2 packs Anti-Virus: 2015			3,500.00						
50 2 units Uninterruptible Power Supply: 390W/650VA Back-Ups			11,290.00						
51 2 units Processor: 4th generation (i5)	OD-FMS	Public Bidding	18,490.00						
52 2 units Motherboard: 4th generation			6,200.00						
53 2 units Memory: 8GB PC-1333MHZ DDR3			7,600.00						
54 2 units Hard Disk: 1TB SATA 64Mb 7200Rpm Cache			5,350.00						
55 2 pieces Casing: ATX, with 600W power supply			2,990.00						
56 2 units Optical Drive: 24x DVD-RW, SATA			1,790.00						
57 2 pieces Mouse: Optical USB 300dpi			550.00						
58 2 pieces Keyboard: USB			700.00						
59 2 pieces Monitor: 19.5" LED wide display			9,120.00						
60 2 packs Anti-Virus: 2015			3,500.00						
61 2 units Uninterruptible Power Supply: 390W/650VA Back-Ups			11,290.00						
62 1 piece Printer, Laserjet Monochrome			5,350.00						
63 8 units Processor: 4th generation (i5)	BAC Sec't Sec.-GSD		73,960.00						
64 8 units Motherboard: 4th generation			24,800.00						
65 8 units Memory: 8GB PC-1333MHZ DDR3			30,400.00						
66 8 units Hard Disk: 1TB SATA 64Mb 7200Rpm Cache			21,400.00						
67 8 pieces Casing: ATX, with 600W power supply			11,960.00						
68 8 units Optical Drive: 24x DVD-RW, SATA			7,160.00						
69 8 pieces Mouse: Optical USB 300dpi			2,200.00						
70 8 pieces Keyboard: USB			2,800.00						
71 8 pieces Monitor: 19.5" LED wide display			36,480.00						
72 8 packs Anti-Virus: 2015			14,000.00						
73 8 units Uninterruptible Power Supply: 390W/650VA Back-Ups			45,160.00						
74 8 piece Printer, Laserjet Monochrome			42,720.00						
Parts of Copying Machine									
1 1 piece Drum, AR-202DR	OD-BLGD	Direct Contracting	3,638.00						
2 1 piece Developer, AR-202SD			1,576.00						
3 1 piece Cleaner Blade, UCLEZ0009QSZ2			2,031.00						
4 1 piece Drum, AR-451DR			3,934.00						
5 1 piece Developer, AR-450SD			2,590.00						
6 1 piece Cleaner Blade, CCLEZ0162FC31			2,402.00						
7 1 piece Kit A, AR-450KA			2,041.00						
8 1 piece Transfer Unit, CHLDZ1474DS52			4,509.00						
9 1 piece Sub Blade, CCLEZ0163FC31			1,318.00						
10 1 piece Upper Heat Roller, NROLT1313FCZZ			4,294.00						
11 1 piece Pressure Welding Roller, NROLL1314FCZ1			5,448.00						

Contact Person LESLIE B. CAÑAFRANCA
 Position: Chief, Procurement, GSD/AS
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Department of Interior and Local Government

Item & Specifications	End-User	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
																				10	33.27	332.70
16. Ring Binder, 6mm x 1.12mm, plastic, 10pcs./bundle	BLGD (PDD)																			10	36.39	363.90
17. Ring Binder, 8mm x 1.12mm, plastic, 10pcs./bundle											50									10	44.01	3,080.70
18. Sign Pen, black	BLGD(PDD) BLGD (Pamana) ISF																					
19. Paper, multicopy, legal, for laser printing	BLGD(PDD) BLGD (Pamana)																			20	131.06	2,621.20
20. Folder, pressboard, plain, legal, 100s/box	BLGD Pamana																			1	935.89	935.89
21. Folder, tagboard, legal size, 100s/box																				1	273.52	273.52
22. Tape Masking, 24mm, 50 meters length	BLGD Pamana/ISF																			27	53.04	1,432.08
23. Sharpener, single cutterhead	ISF										12									10	176.80	353.60
24. Envelope, mailing white, 500s/box										2										5	139.36	696.80
25. Eraser, felt, for blackboard/whiteboard										5										5	9.86	49.30
26. Data File Box (5"x9"x15-3/4")										5										40	69.73	2,789.20
27. Data Folder, w/ Finger ring (3"x9"x15")										40										25	76.95	1,923.75
28. Marking Pen, whiteboard, bullet type, black										25										50	12.27	613.50
29. Marker, permanent, bullet type, black										50										50	12.15	607.50
30. Paper Thermal, 216mmx30m, 1/2" core										30										30	35.05	1,051.50
31. Paper, multicopy, 210mmx297mm (A4), 80gsm	ISF/MS, GSD WSSPMO									130										80	117.83	36,527.30
32. Paper Fastener, metal, non-corrosive, non-sharp edges, 25mm/70mm, 50shts/bx										10										10	79.00	790.00
33. Stamp Pad Ink, violet, 50ml	ISF									2										2	20.80	41.60
34. Staple Wire, Heavy Duty, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm leg length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper										5										5	30.68	153.40
Sub-Total																						54,637.44

no 4

Signature 15

Department of Interior and Local Government

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 Position: Chief, Procurement, GSD/AS
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Item & Specifications	End-User	Unit of Measure																		** PS Price Catalogue as of JULY 31, 2014	TOTAL
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
35. Staple Wire, (26/16) standard, 5000 pcs/box	ISF							5											5	23.80	119.00
36. Tape Masking 48mm, 50 meters length								5											5	102.96	514.80
37. Puncher, heavy duty								5											5	103.98	519.90
38. Scissors, (6")								5											5	15.53	77.65
39. Stapler, heavy duty, standard							5											5	108.66	543.30	
40. TP-Link TLWA7510N Wireless Router	NBOO/ WSSPMO							3											3	2,850.00	8,550.00
41. Wireless Router, 300 MBPS, 2.4GHz Frequency Band, standard IEEE 802.11G, IEEE802.11n, IEEE802.3u, IEEE802.3	BLGD (PDD)							1											1	1,037.92	1,037.92
50. Electric Fan, with stand	OPDS/RAY										2								2	1,200.00	2,400.00
51. Copy Paper, Multicopy, Legal size	MS/GSD							20											20	132.02	2,640.40
42. Compact Disk Rewritable, 700 mb min. Capacity, 80 min. Recording time, 4x-10x min. Speed	BUB							50											50	18.50	925.00
43. Compact Disc Storage Case, 50 CDs capacity, min made of durable plastic or nylon fabric, double sided sleeves, with closure									25											25	55.00

Sub-Total	18,702.97
Sub-Total	241,431.57
Sub-Total	54,637.44
TOTAL	314,771.98

Submitted by:

Funds Available

Recommending Approval:

Approved by:

Leslie B. Cañafanca
LESLIE B. CAÑAFRANCA
 Chief Procurement, GSD/AS

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