

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of the Interior and Local Government (DILG)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Central Office
 Organization Code (UACS): 140010100000
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
Part A													
I. Operations													
OO : Local Governance Improved													
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3.101E+14												
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		185 PCMs	200 PCMs	258 PCMs	286 PCMs	50%	67% or 1109 LGUs	78% or 1289	69% or 1147	67% or 1109	Ave of 70% or 1,157	-20%	An average of 70% or 1,157 LGUs were actually assisted in CY 2018. Thus, exceeding the target of 10% or 826 LGUs
Output Indicators													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,653 PCMs	1376 PCMs	1592	1592	307	1592	0	
2. Number of LGUs provided with financial support for the implementation of programs/projects for local government development			66 LGUs	111 LGUs		307 municipalities		209	138		347	27	Requested to be removed per letter to Sec. Diokno dtd. Nov. 20, 2017. The target was culled from the plan of SALINTUBIG project per NEP. However, when the GAA was released, the said project was transferred to LGSF.
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/incentives for good local governance					173 PCMs	10%			186 PCMs or 71%		186	-13	A total of 186 LGUs including 14 from ARMM have consistently received awards/incentives for good local governance

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13 = (7-12)	14
2. Percentage of LGUs that passed the criteria for good governance				307 of assessed PCMs		20%			263		263		16% or 263 out of 1682 assessed LGUs passed the criteria for good governance
Output Indicators													
1. Number of LGUs provided with recognition/incentives in accordance to set timelines					All SGLG passers and PCF qualifiers	All SGLG/PCF passers			153	110	263		
2. Number of LGUs assessed on good local governance		1,653 PCMs (incl. 61 PCMs in ARMM)				1,653 (incl. 61 PCMs in ARMM)	*	1194	1194	448	1682(including 90 LGUs in ARMM)		*moved to 2nd qtr

This report was generated using the Unified Reporting System on 13/02/2019 08:38

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 December 31

Department: Department of the Interior and Local Government (DILG)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Central Office
Organization Code (UACS): 140010100000

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018 13=(7-12)	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
PART B:													
Major Programs/Projects:													
I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM	31010000000000												
1.1 Supervision and Development of Local Governments (ROs - regular funds)	310100100001000												
- No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance		1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	1,653 (including 61 PCMs in ARMM)	-	
1.2 Strengthening of Peace and Order Councils (POCs)	310100100002000												
- No. of PDCs in LGUs trained and oriented on performance audit assessment and protocols		1,715				1,715	*	1715			1,715	-	
- No. of LGUs with POPS Plan monitored and evaluated		100	100	100	100	400	100	100	100	100	400	-	
Locally-Funded Projects:													
1.3 Support for Local Governance Program	310100200004000												
- No. of municipalities provided coaching and mentoring on the preparation of local investment program		110	10	10	7	137	*	112	112	112	112	-25	There was a change in strategy, this was done through partnership with BLGS-CSIS which involved SUCs and LRIs

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018 13=(7-12)	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
- No. of LGUs provided with coaching and mentoring on local planning process			68	69		137		27	15	137	137		Funds downloaded to Ros; on-going implementation
1.4 Civil Society Organization/Peoples Participation Partnership Program	310100200005000												
- No. of LGUs conducted CSIS Survey			35 muns.			35 muns.		38 muns			38	-3	
- No. of LGUs with CS reports			35 muns.			35 muns.		35 muns			35	0	
- No. of LRI trainings conducted for the 2018 CSIS implementation		4				4	4				4	0	
- 2018 National Forum conducted					1	1				1	1	0	
1.5 911 Emergency Services	310100200011000												
- % of received calls responded and reported to appropriate responders		100%	100%	100%	100%	100%	100% or 15,172 calls received responded	100% or 17,847 calls received responded	100% or 17,607 calls received responded	100% or 17786 calls received responded	100% or 68412 calls received responded	0	
1.6 Development and Enhancement of LGU 201 Profile System	310100200023000												
- ICT equipment, peripherals and components procured		100%				100%	80%		14%	5%	99%	1%	
- % completion of System Documentation and Portal			100%			100%		100%			100%	0	
1.7 Enhancement of Barangay Info System	310100200024000												
- ICT equipment, peripherals and components procured		100%				100%	30%		26%	43%	99%	1%	
- % completion of System Documentation and Portal			100%			100%		100%			100%	0	
1.8 Enhancement of Programs and Projects Management System	310100200025000												
- ICT equipment, peripherals and components procured		100%				100%	8%	100%			100%	0	

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018 13=(7-12)	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
- % completion of System Documentation and Portal			100%			100%		100%			100%	0	
1.9 Anti-Illegal Drugs Information System - AIDIS information system developed and functional	310100200026000		25%	50%	100%	100%		15%	30%	30%	75%	25%	
1.10 Improve LGU Competitiveness and Ease of Doing Business a) Encouraging Public-Private Partnership for the People Initiative for Local Governments (LGU P4) - National Business consortium/ investor's forum conducted	310100200027000	1				1	1				1	0	
- No. of modules on PPP developed			1			1		3			3		
- No. of LGUs trained on PPP economics				90		90						90	
b) Streamlining of Regulatory Services - No. of policies developed		2		2		4	4				4	0	Policies developed on: 1) BPLS Automation/computerization; 2) Manual in implementing the Revised Standard in Processing BPLS in all cities and muns.; and 3) Online Help Desk Operations
- No. of cities and municipalities trained on BPLS automation/ computerization				129		129					129	0	
- Manual of operations for streamlining construction permit developed and finalized			1			1		1			1	0	
- No. of cities provided coaching and mentoring on re-engineering Construction Permitting Processes			131			131		15 LGUs in NCR	243		258	-127	Addtl 127 LGUs coached/mentored on the said process

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018 13=(7-12)	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
1.11 Continuing Enhancement Capacity of PLEBs and PMO National Office Monitoring and Operations Center													
- No. of training modules developed			1			1		on-going			0	1	continuing activity for 2019
- No. of LGUs provided assistance for the creation of Dedicated PLEB office			76			76		on-going (5th-6th class muns in pilot Reg)	76		76		5th-6th class muns
- No. of LGUs with PLEB provided with:													
a) insurance			603			603					2466 PLEB members in 6 pilot regions		
b) per diem			76			76			76		76		
1.12 Strengthening of Anti-Drug Abuse Councils (ADACs)													
- No. of LGUs trained			81 provinces 145 cities 1,489 muns.	19,984 brgys		81 provinces 145 cities 1,489 muns. 19,984 brgys		5 25 85	56 89 1090 5868	12 23 233 11879	73 137 1408 17747	8 8 84 2237	
- No. of monitoring systems developed					1	1		30% completion rate	80%	100%	100%		
- No. of LGUs audited on ADAC performance			81 provinces 145 cities 1,489 muns.			81 provinces 145 cities 1,489 muns.			5 7 107	75 133 1336	80 140 1443	1 5 46	
1.13 Transition to Federalism													
- IEC materials developed (leaflets, primers, magazines, modules and media platforms)		5,000 copies	5,000 copies	5,000 copies	5,000 copies	20,000 copies			464,317 copies	159,120 copies	623,437 copies		Funds downloaded to Regions Sill waiting for the reports of Region IV-8, 5, 9, 11, CAR and NCR
- No. of consultations conducted		5	5	5	5	20		2	8	13	23		18 Townhall Meeting/Media For a 2 Strategic Planning
- No. of policy forums initiated		3	3	3	3	12		2	2	4	8		3 International For a 8 Policy Forum on the Role, Nature and Structure of the DILG in a Federal System 1 Monitoring and Evaluation

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018 13=(7-12)	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
1.14 National Advocacy for the Prevention of Illegal Drugs, Criminality, Corruption and Violent Extremism													
a) Preventing illegal drugs													
- No. of barangays that conducted symposium				3,000		3,000				20,239	20,239		Activity is part of BADAC Strengthening conducted by NBOO and funded by the Strengthening ADACs LFP
- Memorandum of Understanding (MOU) forged			1			1					0	1	Did not pushed through
b) Preventing criminality													
- No. of training conducted on BPLK				1		1			1		1		Funds downloaded to ROs. 2,590 brgys. were trained on BPLK as of January 17, 2019. Still waiting for the submission of monitoring reports of Regions 8, 10, 12, 13 and ARMM.
- No. of barangays with BPLK members trained				3,000		3,000				2500	2500		
c) Preventing corruption													
- No. of trainings and orientations conducted		1	1	2		4			2	2	4		target moved to 3rd and 4th Qtr due to late release of fund
d) Preventing Violent Extremism													
- No. of barangays trained on the enhanced PVE training module				681		681				773	773		Funds downloaded to ROs. Regions 8 and 12 have not yet submitted their report. As of January 16, 2019 monitoring report, 940 barangays were trained on the enhanced PVE Training Module.
Foreign-Assisted Project:													
1.15 Disaster-Risk Management Institutional Strengthening (DRM-IS) Technical Assistance Project	310100300001000												
- Consultation with stakeholders conducted		3	3	3	3	12	18	6	4	5	33	-21	
- External Audit conducted		1				1		1			1		
II. LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	310200000000000												
2.1 Local Governance Performance Management Program - Performance Based Challenge Fund for LGUs	310200100001000												
- No. of qualified PCMs provided with the Performance Challenge Fund subsidy					100% of qualified LGUs	100% of qualified LGUs				263	263		

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018 13=(7-12)	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
- No. of LGUs with completed PCF funded projects validated			25	25		50		10	77		87	41	
2.2 Lupon g Tagapamayapa Incentives Awards	310200200001000												
- Regional winners selected and assessed per category (HUC,CC,1st-3rd class and 4th-6th class municipalities)			100% of all participating LT/ Lupon nominees			100% of all participating LT/ Lupon nominees		100% of all participating LT/ Lupon nominees			100%	0	
- No. of lupon national finalists validated				12		12			13		13	-1	
- No. of national awardees conferred with 2018 LTIA					12	12				12	12		
2.3 Manila Bay Clean-Up, Rehabilitation and Preservation													
- No. of LGUs monitored on the compliance to SC Mandamus		178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178	178 CMs	0	
- No. of LGUs provided with assistance relative to issues and concerns on ISF and illegal encroachment		178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178 CMs	178	178 CMs	0	
- No. of LGUs validated for the Manila BAYani Awards and Incentives Program FY 2018				5		5			5		5	0	

Prepared By:

FRANCISCO R. CRUZ, CESO II, MMG

Planning Service Head/Planning Officer

Date: 08/Feb/2019

In coordination with:

GAUDENCIO APOSTOL

Financial Services Head/Budget Officer

Date: 11/Feb/2019

Approved By:

EDUARDO M. AÑO

Officer-in-Charge, DILG

Date: 12/Feb/2019