

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of September 30, 2022**

Department Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: Central Office

Organization Code (UACS) : 14 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>	3101000000000000												
OO : Local Governance Improved													
Outcome Indicator													
1. Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of 1,592 PCMs (excluding BARMM)	25% of 1,592 PCMs (excluding BARMM)	40% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	85% or 1,357 of 1,592 PCMs (excluding BARMM)	96.8% or 1,541 of 1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)		99.9% or 1,591 PCMs (excluding BARMM)	59.9%	Actual physical accomplishment exceeded the target by 954 PCMs, due to the expansion of targets by the implementing LGUs
Output Indicator													
1. Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)		1,591 PCMs (excluding BARMM)	-1	The variance of 1 LGU was due to the transfer of 1 LGU from Region XII - Cotabato City, which is now administratively part of the Bangsamoro Autonomous Region
<b>LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>	3102000000000000												
OO : Local Governance Improved													
Outcome Indicators													
1. Percentage of LGUs that consistently receive awards/ incentives for good local governance					10% of 1,653	10% of 1,653 PCMs							
2. Percentage of LGUs that passed the criteria for good governance				15% of 1,653		15% of 1,653 PCMs			20.4% (350 out of 1,715)		20.4% (350 out of 1,715)		Actual physical accomplishment exceeded the target by 5.4%
Output Indicators													
1. Number of LGUs provided with recognition/ incentives in accordance to set timelines					All SGLG passers/PCF	All SGLG/PCF passers							
2. Number of LGUs assessed on good local governance			1,653 PCMs			1,653 PCMs		1,715 PCMs (including BARMM)			1,715 PCMs (including BARMM)	62 PCMs	

Prepared by:

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Assistant Secretary for Finance and Comptrollership

Approved by:

**ATTY. BENJAMIN C. ABALOS, JR.**  
Secretary

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DILG-OSEC 11082022-001

PHYSICAL REPORT OF OPERATIONS (BAR1)

As of September 30, 2022

Department : Department of the Interior and Local Government (DILG)

Agency : Office of the Secretary

Operating Unit: <not applicable>

Organization Code (UACS) : 14 001 01 00000

Particulars	UACS Code	Physical Targets (Budget Year)					Physical Accomplishments					Variance as of September 30, 2022	Remarks
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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
<b>PART B:</b> <b>Major Programs/Projects:</b>  <u><b>Locally-Funded Projects:</b></u>  <b>1.3 Support for Local Governance Program (SLGP)</b>  Enhanced Overall Efficiency of the Local Government Structure and Strengthened Local Finances and Increased Fiscal Autonomy  * Capacity development activities on enhancing overall efficiency of the local government structure and strengthening local finances and increasing fiscal autonomy - No. of regions capacitated - No. of provinces capacitated - No. of LGUs capacitated  * Development of communication briefs, strategies and materials on ehancing overall efficiency of the local government structure and strengthening local finances and increasing fiscal autonomy - No. of IEC materials developed  Strengthened Local Finances and Increased Fiscal Autonomy  * Monitoring and Evaluation activities in support to strengthening local finances and increasing fiscal autonomy	310100200004000												
			16 76 1592	1,516		16 76 1,516		16 76 1516			16 76 1516		Completed
			2		1	3							**Ongoing procurement of CDP handbook

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
- No. of activities conducted	310100200005000	1	1	1	1	7	1	1	2		4		Completed Actual accomplishment exceeded the target
Strengthened Good Governance at the local level					20	20							
- No. of townhall meetings conducted													
- No. of citizens attended the virtual townhall meetings					10,000	10,000							
- Participatory Governance Cluster initiatives supported		1	1	1	1	1	1	1	1		1		Completed
1.4 Civil Society Organization/Peoples Participation Partnership Program													
- No. of LRI teams trained		15				15	15				15	0	Completed
- No. of LRI trainings conducted		4				4	4				4	0	Completed
- No. of field officers trained on CSIS		45				45	71				71	26	Completed
- No. of municipalities covered by CSIS Service Delivery Baseline Data Collection (SDBDC)		15 mun				15 mun	15 municipalities				15 municipalities	0	Completed
- No. of utilization conferences conducted				15		15			15		15		Provided Funds to various DILG Offices for the conduct of UC last August, 2022
- No. of Local Governance Semestral Fora conducted				1		1							Advisory on the CapDev Roll Out for CSOs in LSBs signed last September 30, 2022

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- No. of LRIs provided with grants for technical assistance			10			10 LRIs		*					**Vouchers for the grants forwarded to Financial Management Service (FMS) October 25, 2022; Instructions from OSEC designating USLG to sign PAFs received last September 19, 2022 and official communication on the matter (DO 2022-856) was released last October 17, 2022
- No. of CSOs provided with grants for Participative Civil Society Organizations			5			5 CSOs		*					**Vouchers for the grants forwarded to FMS October 25, 2022; Instructions from OSEC designating USLG to sign PAFs received last September 19, 2022, and official communication on the matter (DO 2022-856) was released last October 17, 2022
- No. of CSO-PPPP National Summit conducted					1	1							
<b>1.5 Improve LGU Competitiveness and Ease of Doing Business</b>	310100200007000												
- No. of DILG Regional Focal Persons trained on BPLS/BPCO			16			32		92			92		<b>Completed</b> Actual accomplishment exceeded the target
- No. of LGUs trained on Electronic/Integrated Business Permit and Licensing System (eBPLS/iBPLS)			10	118		256			83		83	-45	
- No. of LGUs trained on Streamlining Building Permit and Certificate of Occupancy					188	188							
- No. of LGUs trained on Rationalization of Fees and Charges (RFC)			15	95		220			12		12	-98	
- No. of LGUs trained on Updating of Local Revenue Code (LRC)			5	140		290		**					**Cancelled
- No. of LGUs trained on Repeal of Regulatory Policies			10	437		894			133		133	-314	

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- No. of LGUs trained on Streamlining of LGU Systems and Procedures	310100200011000		20	418		876		27			27	-411	**Ongoing development of the monitoring tool
- No. of LGUs trained on Strengthening Capacities of LGUs in Integration of Barangay Clearance in LGU Permitting Process			10	136		292						10	
- No. of LGUs monitored of LGU compliance on EODB				191		382			**		0		
- No. of LGUs trained on Advocacy and Managing Client Feedback through Rate My LGU Service					302	302							
- No. of LGUs trained on Retooling of Skills of Workers to Adapt to the New Normal through Strengthening Initiatives for Balanced Growth and Opportunities at the Localities (SIBOL)				141		282			**		0		
- No. of LGUs trained on Professionalizing LEDIPOs on Economic Recovery				223		446			**		0		
- No. of LGUs trained on Advocacy on Local PPP Engagement				80		160			**		0		
1.6 911 Emergency Services													
- % of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers		100% of 6,579	100%	100%	100%	100%	144% or 9,475	162% or 10,671	166% or 10,913		157% or 31,059		Completed Actual accomplishment exceeded the target
- No. of CapDev for 911 personnel conducted a. Call Handling Refresher Course			1			1		1	1		2		Completed

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b. Non-Voice training	310100200032000		95 pax	1		95 pax		34 pax	47 pax		0	-1 30 pax	Actual accomplishment exceeded the target
				30 pax		30 pax							
- No. of Commissions Conference conducted		1	1	1	1	4	1	1	1		3		Completed
- No. of Local Call Centers institutionalized/ established		1	1	1	1	4		1			1		Completed
1.7 LAN, WAN and IP Telephony Expansion													
- % of ICT equipment procured			14%	1		100%	100%				100%		Completed
- % of ICT software procured		100%				100%	80%				80%	-20%	**Continuing Activity
- No. of Internet Leased Line connected to CO-ISTMS (150 mbps)		1	1	1	1	1	1	1	1		3		Completed
- No. of SMS/GMS gateway subscribed		(16)	(16)	(16)	16	16	(16)	(16)	16		16		Completed
- No. of RICT Unit provided with Internet subscription allowance		(16)	(16)	(16)	16	16	(16)	(16)	16		16		Completed
- % of ICT equipment repaired and maintained in the Central Office			50%		50%	100%		50%			50%		Completed
- No. of software subscribed (VM Ware, Firewall, Audio-Visual, Backup and Recovery solution)		3	1		1	5	**	**	2		2	-2	

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<b>1.8 Enhanced Comprehensive Local Integration Program (E-CLIP)</b>	310100200033000												
- No. of Former Rebels and Former Violent Extremists provided with the following financial assistance													
a. Immediate Assistance		500	300	220	206	1,226	485	204	264		953	-67	
b. Livelihood Assistance		200	200	170	150	720	324	134	198		656		Completed
c. Firearms Remuneration to FR's and FVE's turned-in firearms		100	50	30	25	205	108	97	156		361		Completed
d. Reintegration Assistance		500	300	220	206	1,226	416	180	285		881	-139	
- No. of halfway houses monitored				22		22						**	**Funds allocated for this activity was realigned to process request for financial assistance of former rebels
- No. of Program Review/National Summit conducted					1	1							
- No. of Monitoring, Evaluation, and 'Reporting Tool developed			1			1			1		1		Completed
<b>1.9 Advocacy and Capacity Building for Local Institutions on Women and Children</b>	310100200047000												
- No. of workshop conducted on the Development of Training Module on Child Protection				1		1			**		0	-1	**3 Workshops scheduled on the 4th Quarter (Inception Workshop scheduled on the 3rd Week of October 2022)
- No. of workshop conducted on the Review and Enhancement of Local Committees on Anti-Trafficking and Violence Against Women and their Children Functionality Indicators		1				1	1				1	0	Completed

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- No. of policy issued on the Enhanced LCAT-VAWC Functionality Indicators					1	1							The policy is on review by the DILG Regional Offices as of October 3, 2022.
- No. of policy issued on the Enhanced Barangay VAW Desk Functionality Indicators					1	1							Ongoing consolidation of comments and inputs from partner NGAs and Regional Offices.
- No. of workshop conducted on the Enhancement of Training Module in Addressing TIP and VAWC			1			1		1			1		Completed
- No. of LGUs oriented on the Enhanced LCAT-VAWC and Barangay VAW Desk Functionality Indicators					121	121							
1.10 Barangay Tanod Skills Enhancement	310100200053000												
- Omnibus Policy on Barangay Tanod formulated			1			1			1		1		Omnibus Policy on the Administration and Strengthening Capacities of Barangay Tanod as Agents of Peace and Development
- No. of regional training teams tranied on Brgy Tanod Skills Enhancement			17			17		17			17		Completed
- No. of barangays in Calamba City trained on Brgy Tanod Skills Enhancement (New Justice Zone)				54		54		38			38		38 barangays in Calamba City attended the training on Barangay Tanod Skills Enhancement Webinar: Roles of Barangay Tanods during Election
1.11 Philippine Anti-Illegal Drugs Strategy (PADS)	310100200054000												
Policy orientation on the JMC and Memorandum Circular on the Conduct of the ADAC Audit													
- No. of training conducted		2		1		3	4				4		Completed



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- No. of DILG RFP and PFP trained		98		98		196	98				98		
Conduct of Anti-Illegal Drugs Policies Roll-Out Orientation (BDCP, LAPDA, CBRDP, Audit and JMC)													
- No. of DILG FP trained				1,715		1,715			1715		1715		Completed
BADAC Performance Audit													
- No. of barangays audited			39,102			39,102		42,004			42004		Completed Actual accomplishment exceeded the target
ADAC Performance Audit													
- No. of ADACs audited				1,715		1,715			1711		1711		Completed
On-site training and testing of ADAC-CBDR													
- No. of ADAC focal person trained				50		50			50		50		Completed
Monitoring of ADAC, CBRDP and DATRC Compliance to Policies and On-site Validation					20	20							
- No. of LGUs monitored and validated													4th Quarter Target
1.12 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)	310100200055000												
- No. of barangays implemented with RCSP		953	(953	(953	(953	953	953				953	0	Completed
- No. of other initiatives on the Localization of EO 70 supported		4	4	4	4	4		(8)	8		8		Completed Actual accomplishment exceeded the target

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<b>1.13 Preventing and Countering Violent Extremism and Insurgency (PCVE)</b>	310100200059000												
- No. of awareness training/table top exercise conducted by cluster for CBRN (Chemical, Biological, Radiological and Nuclear)				1 50 pax		1 50 participants		2	1 100 pax		3	-2	<b>Completed</b> Actual accomplishment exceeded the target
- No. of PCVE Summit conducted			1 30 pax	1 30 pax		2 60 paticipants		2			2	0	<b>Completed</b>
- No. of training/workshop conducted for the cascading of the module developed on Barangay Peace and Order, Public Safety and Security/Full Disclosure Policy			1			1			1 90 brgys		1	0	<b>Completed</b>
- No. of KIA/KIPO and WIA/WIPO beneficiaries provided with livelihood trainings in collaboration with TESDA, DTI and BSP			60			60		60			60	0	<b>Completed</b>
<b>1.14 LGU Information Management Program</b>	310100200067000												
- Systems developed: * Barangay Management System * Stay Safe EOC Module * Digitization Repository System * Local Infrastructure and Basic Services Information System * Barangay Vaccination Inventory System					1	100% 100% 100%		100% 100% 100% 100%			100% 100% 100% 100%		<b>Completed</b> <b>Completed</b> <b>Completed</b> <b>Completed</b>
- Systems enhanced: * Document Management System * Human Resource Information System * Intranet		25% 25% 25%	50% 50% 50%	75% 75% 75%	100% 100% 100%	100% 100% 100%	25% 25% 25%	50% 50% 50%	75% 75% 75%		75% 75% 75%		<b>Completed</b> <b>Completed</b> <b>Completed</b>

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* Financial Reporting System	310100200068000	25%	50%	75%	100%	100%	25%	50%	75%		75%		Completed
* Performance Online Monitoring System		25%	50%	75%	100%	100%	25%	50%	75%		75%		Completed
* Subaybayan		25%	50%	75%	100%	100%	25%	50%	75%		75%		Completed
* Competency Online profiling System		50%	100%			100%	50%	100%			100%		Completed
* Barangay Profile System		50%	100%			100%	50%	100%			100%		Completed
* Regulatory Reforms for LGUs								1			100%		Completed
- Cloud hosting subscribed					1	1						-1**	**the activity was planned to be conducted in two (2) batches, actual training was conducted in 2nd qtr via zoom  **Cancelled; changed with the Digitization Training scheduled in November 24-25, 2022
- ICT Capability Training conducted													
* DMS Users' Training - PO level		1	1			2		1**					
* Introduction to Graphic Design				1		1			**Cancelled				
* Effective Techniques in Data Analytics					1	1							
<b>1.15 Decentralization and Constitutional Reform Advocacy Campaign (CORE)</b>												-3	The RTD moved to November because of the ongoing study on LGU capacity, which will be the topic of the scheduled RTDs. The target accomplishment of the study is October.
* Series of meetings, consultations and Focus Group Discussion on Baseline Research													
- No. of FGDs conducted		3	3	3	3	12	3	2			6		
- No. of LGUs participated		5	5	5	5	20	348		1 100		448	433	Due to realignment, target participants were changed to stakeholders.
* Technical Working Group Writeshop on the Baseline Research and Framework and Module Development Program for Local Reforms (LGC amendments, etc)												-2	There were conflicts with target dates and speakers' availability in Q3. The remaining writeshops will also be rescheduled in Q4.
- No. of writeshop conducted		3		3		6	3		1 90 brgys		4		

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* Series of Communication Workshops on Decentralization and Constitutional Reforms advocacy													
- No. of workshops conducted		1	3	3	3	10	1		1		2	-5	
- No. of stakeholders participated		2	2	2	2	8	3		3		6		
- No. of Press Releases and Communication Plan published		5	5	5	5	20	**				0	-15	Seeded PRs but not released due to pending approval
* Online townhall meetings on Constitutional Reform													
- No. of online meetings conducted		2	6	6	2	16					0	-14	With the approval of the CLCR MC No. 2022-049 which enhanced the guidelines and mandate of the PMO, this activity was integrated with the NGA Fora Launching (20 September 2022) and Devolution Fora with LGUs launching activity(to be conducted) which further discussed the updates of the DTPs.
* Briefing with NGAs on the approved amendments on the 1987 Constitution and conduct of plebiscite													
- No. of briefings conducted		2	6	6	2	16					0	-14	**Target schedule and programmed funding were moved to the period October-November with the guidance of BLGD and Subcommittee on Devolution
- No. of NGAs participated		10	30	30	10	80					0	-70	
* Youth Convention on the approved amendments on the 1987 Constitution and conduct of plebiscite													
- No. of conventions conducted				1		1			**		0	-1	**This activity is to tentatively to be conducted on 6 December 2022 awaiting final approval of the Project Administrator to proceed.
- No. of youth participated				200		200							

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<b>1.16 Strengthened LGU Database for Evidenced-Based Planning Support to Community-Based Monitoring System</b>													
- No. of Training of Trainers conducted			1			1		**					Conducted by PSA in collaboration with DILG in May 2022
- No. of advocacy activities conducted and/or IEC materials developed			1			1		**					Changed strategy for the conduct of the activity; the Bureau conducted an orientation on the PSA-DILG JMC No. 2022-1 instead of development of IEC materials. Funds were realigned in the 3rd Quarter as mobility support to DILG ROs in the conduct of CBMS trainings.
<b>1.17 Support to COVID-19 Contact Tracing Operations</b>													
- No. of recruited contact tracers		2,000 ( physical until 3rd quarter)	(2,000)	(2,000)		2,000	2000	(2,000)			2000	0	Completed
- No. of deployed contact tracers		2,000 ( physical until 3rd quarter)	(2,000)	(2,000)		2,000	2000	(2,000)			2000	0	Completed
- No. of trained contact tracers		2,000 ( physical until 3rd quarter)	(2,000)	(2,000)		2,000	2000	(2,000)			2000	0	Completed
<b>1.18 Installation of Barangay Management Information System (BMIS) in Barangay Poblacion, Victoria, Oriental Mindoro</b>													
- Support fund provided for the implementation of BMIS		1				1	**					1	**The BMIS has been considered “for later release” funding, which is subject to a Special Budget Request for endorsement to the Office of the President for approval of Congress.

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As of September 30, 2022

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Operating Unit: <not applicable>

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
<b>1.19 Purchase and Distribution of Barangay Handbooks Advocacy Campaign</b>  - No. of copies of Barangay Handbook provided				20,000		20,000			**				**Based on Top Management’s decision, allotment for this was requested to be modified/realigned to Barangay Tanod Skills Enhancement Project.
<b>II.LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM</b>  <u>Locally-Funded Projects:</u>  <b>2.1 Local Governance Performance Management Program-Seal of Good Local Governance Incentive Fund (SGLG Fund)</b> - No. of qualified provinces/cities/ municipalities assessed and awarded with the Seal  - No. of qualified LGUs granted with subsidy  - No. of policy on the implementation of the SGLG Incentive Fund issued  - No. of trainings and workshops for RFPs, Cluster Heads and PFPs on SGLG implementation and capacity building conducted	3102000000000000  310200100002000												**Operational guidelines shall be approved and signed by top management and disseminated to LGUs by 4th quarter 2022

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Consultative Conference with the National and Regional SGLGIF Teams			1			1		1			1	0	Completed
* National Policy Roll-Out on the 2022 SGLGIF/PCF Operational Guidelines				1		1			**		0		**Once the operational guidelines are finalized, the roll-out will be conducted on December 2022
* SGLG Website Training				1		1			**		0		**The Website training was realigned and moved to December due to conflict of schedule
* Capacity Building of Regional and Provincial Focal Persons			1			1		1			1		
- No. of projects inspected/monitored evaluated		All PCF/SGLG projects	All PCF/SGLG projects	All PCF/SGLG projects	All PCF/SGLG projects	All PCF/SGLG projects	100% of 263 remaining projects from	100% of 380 remaining 'projects from 2019 pcf *			100% of 380 remaining 'projects from 2019 pcf	0	Completed
- No. of projects validated			5 projects per Region	(5 projects per Region)		5 projects per Region							
- No. of LGU recipients with projects monitored		SGLGIF 2019 with 380 projects	(SGLGIF 2019 with 380 projects)	(SGLGIF 2019 with 380 projects)	SGLGIF 2019 with 380 projects	SGLGIF 2019 with 380 projects	PCF 2019 380 projects	PCF 2019 380 projects	PCF 2019 380 projects		PCF 2019 380 projects	0	Completed
2010-2018 completed projects: 3,702					100% of recipients	100% of recipients							
2019: 380 LGUs recipients					100% of recipients	100% of recipients							
2020: No Recipient													
2021: No Recipient													

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
<b>2.2 Lupong Tagapamayapa Incentives Awards (LTIA)</b>	310200200001000												
- No. of regional finalists and runners-up provided with development grant			62 finalists (HUC-14; CC-16;  1st-3rd class CM-17 4th-6th class CM-15)			62  (HUC-14; CC-16;  1st-3rd class CM-17 4th-6th class CM-15)			62		62		
- No. of national awards committee organized		1				1	1				1	0	Completed
- No. of National Board of Judges reactivated			1			1							Completed
- No. of top lupon national finalists determined				12		12			20		20		Completed Actual accomplishment exceeded the target
as a result of the deliberation of table assessment													
- No. of national awardees conferred (cash award)					12	12							
4 national winners at Php500,000 each													
4 1st runner-up at Php300,000 each													
4 2nd runner-up at Php 200,000 each													
- No. of awarding ceremony conducted					1	1							
<b>2.3 Manila Bay Clean Up</b>	310200200002000												
- No. of LGUs assisted in the updating of Septage and Sewerage Management Ordinance (SSMO)													
NCR			17			17		9	17		17		Completed



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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
- No. of updated WQMA Action Plan		5				5	5				5	0	Completed
- No. of LGUs consulted on the Updating of LGUs' 10-Year Solid Waste Management Plan			17			17		17			17		Completed
- No. of audited barangays on Barangay Environmental Compliance Audit (BECA)				2,325		2,325			2325		2325	0	Completed
- No. of barangays provided with incentives for the Regional BECA Top Performers					6	6							
- No. of Provincial/HUC BECA Nominees provided with incentives					11	11							
- No. of LGUs assisted in the updating of Local Shelter Plan			17			17		17	15		17		Completed
- No. of Coastal LGUs oriented on the revised FishCA tool			5			5		5			5		Completed
- No. of FishCA National Top Performers provided with cash incentives				1		1					0		**Finalizing Terminal Reports of the validation process
- No. of National Top Performer LGUs providedwith cash incentives underthe MANILABAYani Awards and Incentives Program				5		5							
- MANILA BAYani Awarding Ceremony				1		1			**				To be conducted on November 23-25, 2022
- No. of LGUs oriented on Manila Bay Sustainable Development Master Plan									Cancelled				Activity was cancelled. As per DENR, there is STILL no approved MBSDMP. (as of October 2022)
NCR				17		17							
Region III				94		94							
Region IV-A				76		76							

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
- No. of LGUs oriented on their roles under the Environmental Impact System	310200200005000			17		17			17		17		<b>Completed</b> 4th Quarter Target of Region III
NCR				94		94			**				
Region III				76		76			0		0		
Region IV-A													
- No. of conducted Clean-Up activities on Adopted Waterways		3	3	3	3	12	3	3	3		9		<b>Completed</b>
<b>2.4 Bantay Korapsyon</b>													
- No. of Civil Society Organizations oriented				735		735			**				- 2 of 2 consultative activities completed (May 2022 and June 13-15, 2022); - Enhanced Training Course Outline completed (May 2022) - Draft training module complete (June 2022) to be finalized 1st week of August 2022
- No. of Anti-Corruption platform/mechanism enhanced				1		1		1			1		<b>Completed</b>
- No. of convergence agreements/policies formulated					1	1							
- No. of internal policies developed			1			1		1			1		<b>Completed</b>
- No. of LGUs covered				50	43	93							
- No. of Local Sanggunian Members capacitated													

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
<b>SUPPORT TO OPERATIONS</b>													
<b>Monitoring and Evaluation of Assistance to LGUs (MEALGU)</b>	200000100008000												
<b>Monitored the LGUs' compliance with fund release requirements for FY2022-FALGU, GEF, and CMGP</b>													
-Percentage of LGUs with SARO as per DBM' list monitored on their compliance with and submission of documentary requirements for fund release			100%	100%	100%	100%		100% (594 LGUs)	100% (12 PLGUs)		100% (606 LGUs)		Completed
<b>Monitored the LGU' in project implementation</b>													
- Percentage of projects enrolled in the SubaBayan with complete project description and updated status monitored and evaluated			100%	100%	100%	100%		100% (145 projects)	100% (486 projects)		100% (631 projects)		Completed
<b>Monitored and evaluated the achievement of the following Governance Reform Targets</b>													
- No. of LGUs monitored on the use of geo-tag application in monitoring project implementation through the SubaBayan		100	100	100	50	350	175	120	384		679	479	Completed Actual accomplishment exceeded the target
- No. of LGUs monitored on their inventory of existing evacuation centers with spatial data				115	180	295							
- Percentage of LGUs with adopted WASH sector plans being used for identifying WSS projects for funding monitored			100%	100%	100%	100%		100% (64 LGUs)	100% (64 LGUs)		100% (64 LGUs)		Completed

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
- Percentage of LGUs implementing LGSF projects administered by OPDS monitored on implementing at least 50% of their projects are within schedule, cost, and compliant with quality standards		80%	80%	80%	80%	80%	100%	100%	100%		100%		Completed Actual accomplishment exceeded the target
- No. of LGUs monitored on the preparation of their Building Operations and Maintenance (BOM) Manual			50	30	60	140		11	69		80	0	Completed
Progress Monitoring - Percentage of FY2021 and 2022 LGSF funded projects monitored and evaluated		100%	100%	100%	100%	100%	100%				100%	0%	Completed
Implementation of Capacity Development Programs and development and formulation of modules for capdev programs intended for LGUs to ensure the targets and deliverables are delivered within the timeframe													
* Training on Municipal Water Supply and Sanitation Master Plan (MWSSMP) - Sector Assessment for LGUs - No. of LGUs trained in FY2022		122	81			203	140	71			211		Completed Actual accomplishment exceeded the target
* Training on the enhanced Road and Bridge Information System (RBIS) for MLGUs -Number of LGUs trained		184	644	544		1,372	0	418	529		947		Due to the ongoing source code review, Vulnerability Assessment and Penetration Testing (VAPT) and Data Handling conducted by the ISTMS, the first eight (8) batches of the said training were moved to Q4 (November-December) in order for the system to be up and running before the activity

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
* Seminar on Geotagging and other Geospatial Applications for Monitoring Projects -Number of LGUs trained		53	106	106		265	50	87	84		221	-44	
* Training on Municipal Water Supply and Sanitation Master Plan (MWSSMP) - Sector Planning for LGUs -Number of LGUs trained - Percentage of trained LGUs submitted their sector plans monitored				203	100%	203 100%			193		193	-10	
* Training - Workshop on Water Source Development -Number of LGUs trained		80	70			150	78	61			139	-11	
* Seminar on the DED Preparation Standard for Vertical Structures (Phase I) -Number of LGUs trained			252	252		504		201	220		421	-83	
* Orientation on Site Selection for Evacuation Centers -Number of LGUs trained		150	100			250	141	79			220	-30	
* Roll-out of RBME Guide on Road Governance -Number of PLGUs trained			38	38		76		78			78	2	Completed Actual accomplishment exceeded the target
* Preparation of Detailed Engineering Design for Road Projects -Number of LGUs trained		75	175	146	53	449	67	155	133		355	-41	

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	2=8+9+10+1		
* Seminar on Detailed Engineering Design for Vertical Structures (Phase II - with STAAD PRO*/ Computer-aided design) -Number of LGUs trained			150	100		250		133	91		224	-26	259 LGUs original target was reduced to 183 LGUs based on the final target LGUs issued by DBM and submitted Revised OPB. Thus, of the 183 LGUs, 154 LGUs have attended ( 84.15%) with a variance of 29 LGUs who did not attend due to poor internet connection  <b>Completed</b> Actual accomplishment exceeded the target
* Seminar on Local Water Governance for Decision Makers -Number of LGUs trained				259		259			154		154	-105	
* Training on the preparation for Detailed Engineering Design (DED) for Water Systems -Number of LGUs trained				100		100			141		141		
* Orientation on the Philippine Green Building Code -Number of LGUs trained				86	172	258							
* Contract Management and Construction Supervision (CMCS) -Number of LGUs trained		60	176			236	51	143			194	-42	
* Orientation on Safety and Health in implementation of infrastructure projects -Number of LGUs trained				258		258			135		135	-123	258 LGUs was revised to 161 LGUs due to the reduction in the final beneficiary LGUs of GEF and per submitted Revised OPB. Thus, of the revised total target of 161 LGUs, 135 LGUs (83.85%) have attended with a variance of 26 LGUs who did not attend due to conflict in schedule/activites
* Seminar on Operations and Maintenance of Evacuation Centers -Number of LGUs trained			150	150		300		109	131		240	-60	

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1	2	3	4	5	6	7=3+4+5+6	8	9	10	11	12=8+9+10+11		
* Training on Non-Revenue Water for LGU-Run Water Utilities (NRW)													
-Number of LGUs trained				26	174	200					0	-26	The original target of 200 LGUs was revised to 103 LGUs based on the result of LGU profiling and agreed criteria of the target LGUs, which was also moved to Q4 (Oct-Nov), hence, no reflected accomplishment for Q3
* Orientation on Economic Enterprise for Local Public Utilities													4th Quarter Target
-Number of LGUs trained					100	100							
* Training on agency Procurement Compliance and Performance Indicators (APCPI)													
-Number of LGUs trained		100	275			375	100	205			305	-70	Of the variance of 70 LGUs, 35 LGUs under Batch 4 was moved to Q4 as per request of Region IX due to conflict in schedule and other activities in Q2.
Technical Assistance to LGUs on the transition to full devolution on Mandanas-Garcia ruling provided													
* Orientation of LGUs on Growth Equity Fund (GEF)													
- Percentage of LGUs oriented		100%				100%	0%		100% (336 LGUs)		100% (336 LGUs)		Completed

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