



**Department of the Interior and Local Government**

**Office of the Secretary**

**FY 2022**

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**BUDGET EXECUTION DOCUMENTS**  
**(BED No. 1, 2 & 3)**

**BED NO. 2**

## FY 2022 PHYSICAL PLAN

Department : Department of the Interior and Local Government (DILG)  
 Agency : Office of the Secretary  
 Operating Unit : <not applicable>  
 Organization Code (UACS) : 14 001 0100000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
LOCAL GOVERNMENT EMPOWERMENT PROGRAM											
Outcome Indicator											
1. Percentage of assisted LGUs that are implementing					50% of 1,592 PCMs	10% of 1,592 PCMs	25% of 1,592 PCMs	40% of 1,592 PCMs	50% of 1,592 PCMs		cumulative target
relevant policies, plans, programs/projects					(excluding (excluding	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)		
and/or systems on various governance areas											
Output Indicator											
1. Number of LGUs provided with pertinent					1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs	1,592 PCMs		continuing target
capacity-building/TA services on various					(excluding	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)	(excluding BARMM)		
governance areas											
<no org outcome level for 3102000000000000>	3102000000000000										
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM											
Outcome Indicators											
1. Percentage of LGUs that consistently receive awards/					10% of 1,653 PCMs				10% of 1,653 PCMs		



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incentives for good local governance											
2. Percentage of LGUs that passed the criteria					15% of 1,653 PCMs			15% of 1,653 PCMs			
for good governance											
Output Indicators											
1. Number of LGUs provided with recognition/					All SGLG/				All SGLG passers/P CF		
incentives in accordance to set timelines					PCF passers						
2. Number of LGUs assessed on good local governance					1,653 PCMs		1,653 PCMs				

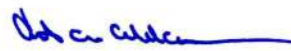
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