

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: Department of the Interior and Local Government (DILG)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Central Office

Organization Code (UACS): 140010100000

Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	000003010000000												
Quantity													
Number of LGUs provided with technical assistance		1653 LGUs	1653 LGUs	1653 LGUs	1653 LGUs	1,665 LGUs	1394 LGUs	1467 LGUs	1381 LGUs		1381 LGUs	272 LGUs	Include 79 LGUs from ARMM. TA for the remaining LGUs is still on-going
Quantity													
Number of LGUs assessed on Seal on Good Local Governance (SGLG)		238	1077	338		1,653 PCMs		1419 PCMs	252 PCMs		1671	(79)	Included 79 LGUs in ARMM
Quality													
													SGLG result is not yet released pending the conduct of national

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of LGUs that passed the Seal of Good Local Governance				5% increase		5% increase							validation and assessment.
Quantity													
No. of LGUs provided with incentives for good governance performance					20% or 64 LGUs out of 321 qualified LGUs	20% of qualified LGUs							
Quantity													
No. of LGUs provided with TA in accordance to set timelines		1653 LGUs	1653 LGUs	1653 LGUs	1653 LGUs	All target LGUs	1394 LGUs	1231 LGUs	1381 LGUs		1381 LGUs	272 LGUs	
II. Projects													
Locally-Funded Projects	0000040000000000												
Social Protection	0000041400000000												
Supervision and Development													

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Date: 30/Oct/2017

In coordination with:

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Financial Services Head/Budget Officer

Date: 09/Nov/2017

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Officer-In-Charge, DILG

Date: 09/Nov/2017



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