

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

Department : Department of the Interior and Local Government (DILG)  
Agency : Office of the Secretary  
Operating Unit: <not applicable>  
Organization Code (UACS) : 14 001 01 00000

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Part A:													
I. OPERATIONS													
Organizational Outcome: - Local Governance Improved													
Program 1: Local Government Empowerment Program													
Outcome Indicator: - Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10% of 1,592 PCMs (excluding BARMM)	25% of 1,592 PCMs (excluding BARMM)	40% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	50% of 1,592 PCMs (excluding BARMM)	77.6% or 1,236 out of 1,592 PCMs	89.4% or 1,424 out of 1,592 PCMs	95% or 1,515 out of 1,592 PCMs	95.3% or 1,517 out of 1,592 PCMs	95.3% or 1,517 out of 1,592 PCMs	45.3% or 721 PCMs	Actual physical accomplishment exceeded the target by 45.3%, due to the expansion of targets by the implementing LGUs and other stakeholders,
Output Indicator: - Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,564 PCMs (excluding BARMM)	1,564 PCMs (excluding BARMM)	1,579 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)	1,591 PCMs (excluding BARMM)	-1 City	The variance of 1 LGU was due to the transfer of 1 LGU from Region XII - Cotabato City, which is now administratively part of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).
Program 2: Local Government Performance Oversight and Recognition and Incentives Program													
Outcome Indicators: - Percentage of LGUs that consistently receive awards/incentives for good local governance					10% of 1,653 PCMs	10% of 1,653 PCMs							***The implementation of the Seal of Good Local Governance (SGLG) for CY 2021 has been suspended by virtue of the approval of Resolution No. 2 of the Council of Good Local Governance (CGLG) on June, 22, 2021.
- Percentage of LGUs that passed the criteria for good governance				15% of 1,653 PCMs		15% of 1,653 PCMs			**				

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<b>Output Indicators:</b> - Number of LGUs provided with recognition/ incentives in accordance to set timelines  - Number of LGUs assessed on good local governance			1,653 LGUs		All SGLG passers /PCF qualifiers  1,653 LGUs			**					
<b>PART B:</b> <b>Major Programs/Projects:</b>  <b>I. LOCAL GOVERNMENT EMPOWERMENT PROGRAM</b>  <b>1.1 Supervision and Development of Local Governments (ROs - regular funds)</b>  - No. of LGUs provided with technical assistance on accountable, transparent, participative and effective local governance	310100000000000  310100100001000												
		1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,592 PCMs (excluding BARMM)	1,564 PCMs (excl. BARMM)	1,564 PCMs (excl. BARMM)	1,579 PCMs (excl. BARMM)	1,591 PCMs (excl. BARMM)	1,591 PCMs (excl. BARMM)	-1	The variance of 1 LGU was due to the transfer of 1 LGU from Region XII - Cotabato City, which is now administratively part of the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM).
<b>1.2 Strengthening of Peace and Order Councils (POCs)</b>	310100100002000												
- No. of LGUs monitored and evaluated on their POPSP PCMs Physical and Financial Plan * FY 2020 Plan * FY 2021 Plan		1,086	629	1,086	629	1,715 1,715	1,086	629	1,086	1,321	1,715 1,321	0 -394	<b>Completed</b> Submission of plans was moved to FY 2022 due to the surge of COVID-19 pandemic.
- No. of policy formulated		1	1	1	1	4	1	1	1	1	4	0	<b>Completed</b>

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- Orientation and workshop on New POC Audit Policy conducted		1				1	**				**	-1	Postponed due to the COVID-19 pandemic. Instead, the PMO conducted the POC Secretariat Webinars to enhance the knowledge and capability of LGUs in peace and development areas.
- POC Performance Audit conducted				1 (2020 Performance)		1 (2020 Performance)			**			-1	**Cancelled due to COVID-19 pandemic
- Joint National Peace and Order Council (NPOC) and Regional Peace and Order Council (RPOC) meetings conducted			1		1	2		1			1	0	
Locally-Funded Projects:													
1.3 Support for Local Governance Program (SLGP)	310100200004000												
- No. of Townhall Meetings conducted				79		79			**	33	33	-46	Variance due to change of strategy from regional to provincial level in the conduct of Dagyaw, However, this was not required per Memorandum Circular 2021-106 "Pagsasagawa ng 2021 Dagyaw Town Hall Meetings sa mga Lalawigan"
Centrally Managed										4			
Regionally Managed										21			
Provincially Managed										8			
- No. of citizens attended the virtual townhall meetings				10,000  citizens		10,000  citizens			**	36040	36040	26,040	Completed - DILG entered into a MOA with PCOO for the conduct of FY 2021 Dagyaw Town Hall Sessions to strengthen the information dissemination and communications campaign for Dagyaw and to increase its reach and audiences.

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- No. of LGUs coached and mentored on CDP formulation			14			14		1		166	167	153	Completed
- No. of Provinces oriented on Enhanced CDP Assessment Tool			76			76		**	37 provinces	33	70 provinces	-6	Rescheduled to First Quarter of 2022.
- No. of LGUs capacitated on Strengthening CSO Participation in the LDC				40		40			**	40	40	0	Completed
- No. of CSOs capacitated				320		320			20	329	349	29	Completed
- No. of module/ session guide developed on institutionalizing Gender Responsive Local Governance			1			1		**					Dropped due to failure in the procurement/outourcing of Local Resource Person/ Consultant tasked to develop the session guides and facilitate the conduct of activities related to the formulation of GAD agenda.
- No. of Round Table Discussions with Partner Agencies conducted to support further fiscal decentralization		5	5	5	5	20	5	3	9	3	20	0	Completed
<b>Other Accomplishments:</b>													
- Covid-19 vaccine toolkit produced and disseminated in support to the localization of National Action Plan for the COVID 19 response									19,383		19,383		Completed
- No. of barangays capacitated on vertical linkage on local plans - RCSP									297	38	335		Completed

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	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Number of LGUs capacitated on public service delivery to tourism dependent communities										6	6		Completed
Capacity Building of field offices of the Devolution Transition Plan													
- Number of DILG personnel capacitated										1,218	1,218		Completed
- Number of LGUs capacitated										1,768	1,768		Completed
1.4 Civil Society Organization/Peoples Participation Partnership Program	310100200005000												
- No. of LRI Teams trained		20 LRI teams 4 LRI trainings				20 LRI teams 4 LRI trainings	**	20 LRI teams 4 LRI trainings			20 LRI teams 4 LRI trainings	0	Completed
- No. of Municipalities undergone the Service Delivery Baseline Data Collection (SBDC)		20 muns.				20 muns.	20 muns.				20 muns.	0	Completed
- No. of Utilization Conferences conducted				20		20			(20)	20	20	0	Completed
- No. of CSO-PPPP National Summit conducted					1	1				1	1	0	Completed
- No. of CSIS Roundtable Discussion conducted					2	2				2	2	0	Completed
Other Accomplishments:													
- No. of Field Officers trained on CSIS							48				48	0	Completed
- No of LRI Teams provided with technical and financial assistance for the conduct of CSIS Field work									20		20	0	Completed
- CSO-PPPP National Summit conducted										1	1	0	Conducted last December 17, 2021
- No. LRIs provided with grants for technical assistance										14 LRIs	14 LRIs	0	Out of 14 LRIs provided with grants, 10 LRIs completed their projects

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- No. Participative Civil Society Organizations (PCSOs) provided with CSP Fund									7 CSOs		7 CSOs	0	As of Dec 31, 2021, 6 CSOs completed their projects
1.5 Improve LGU Competitiveness and Ease of Doing Business	310100200007000												
- No. of LGUs advocated in Electronic/ Integrated BPLS for LGUs			95	7		102		289	7		296	194	Completed
- No. of LGUs oriented and capacitated on Streamlining Building Permit and Certificate of Occupancy (BPCO)			90	10		100		193	275		468	368	Completed
- No. of LGUs oriented on Integration of Barangay Clearance in LGU Permitting Process			75	5		80		367	5		372	292	Completed
- No. of LGUs oriented and capacitated on Rationalization of Fees and Charges (RFC)							184	80	151	151	566	566	Completed
- No. of LGUs capacitated on Local Revenue Code (LRC)				80		80		80	110		190	110	Completed
- No. of LGUs oriented on Shared Passive Telecommunications Tower Infrastructure (PTTIs) and Pass Thru Fees			80			80		500			500	420	Completed - Unrepoted in Q2 - 500 LGUS; conducted on July 5-7, 2021
- No. of LGUs capacitated on Streamlining of LGU Systems and Procedures				145		145			**	257	257	112	Completed - Unrepoted in Q2 - 500 LGUS; conducted on July 5-7, 2021
- No. of LGUs capacitated on Repeal of Regulatory Policies			80			80		247			247	167	Completed - upon verification, there are additional 277 LGUs capacitated in 2nd Quarter

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- No. of LGUs oriented on the BPLS and BPCO Online Monitoring System (OMS)		100	100			200	*	551			551	351	Completed
- No. of LGUs capacitated on the Local Economic Development and Workforce Development Programs				61		61			**		0	-61	For implementation in FY 2022 chargeable against FY 2021 Continuing Funds
1.5 911 Emergency Services	310100200011000												
- of emergency calls responded to and reported to appropriate responders and accredited Local Call Centers		95%	95%	95%	95%	95%	100% of 7,281	95% or 10,502	96.98% or 9790	98% or 13504	98% or 41,077	3%	Completed
- No. of Commissions Conference conducted		1	1	1	1	4	1 50 pax	1 50 pax	1 50 pax	1 50 pax	4 200 pax	0	Completed
- No. of inspiring stories documented							1	1		7	9		Completed
CapDev for 911 Personnel													Completed
- Call Handling Refresher Course conducted								1 with 100 pax	1 with 20 pax	1 with 30 pax	2 with 120 pax		
- VAWC Training								1			1		
Institutionalization of Local Call Centers													
- No of Local Call Centers institutionalized/ established							1	1	1	2	5		5 Local Call Centers institutionalized -located at City of Baguio, Bulacan, Legazpi, Olongapo, and Negros Occidental
1.6 Anti-Illegal Drugs Information System	310100200025000												
- % of ICT equipment procured		100%				100%	99.75%				99.75%	0	Completed
- % of Software procured		100%				100%	90.53%				90.53%	0	Completed
- AIDIS Portal enhanced (Offenders Dashboard Integration)			100%			100%		100%	(100%)	(100%)	100%	0	Completed

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- No. of Internet Leased Line connected to PNP Data Center		1	(1)	(1)	(1)	1	1	1	1	1	1	0	Completed
1.7 Executive Information System	310100200031000												
- Systems developed/enhanced a) EIS Web Portal b) Development/Enhancement of Reports / EIS Dashboards (ICT Software)			100%			100%		100%		1	100%	0	Completed
- BI Software subscribed				1		1			**	1	1	0	Completed
- GIS Map Subscribed			1			1		**			0	-1	Failed bidding
1.8 LAN, WAN and IP Telephony Expansion	310100200032000												
- % of ICT equipment procured		100%	100%	100%	100%	100%	0	23%	91%	100%	100%	0%	Completed
- No. of software subscribed (VM Ware, Backup and Recovery Solution)		2				2	2			2	2	0	Completed
Provision of Internet Services to CO & Ros													
- No. of SMS/GMS gateway subscribed		16	(16)	(16)	(16)	16	16	(16)	(16)	(16)	16	0	Completed
- No. of Internet Leased Line connected for CO (100mbps)							1	(1)			1		
- No. of Internet Leased Line connected for CO									1	1	1		
- No. of SMS/GMS gateway subscribed							16	(16)	(16)	(16)	16		
- No. of Internet Broadband connected to FMS-								1	(1)	(1)	1		
- No. of DRS Leased Line with point to point							1	(1)	(1)	(1)	1		
- No. of RICT Unit provided with Internet subscription							16	(16)	(16)	(16)	16		
- No. of Regional Offices provided with Internet							16	(16)	(16)	(16)	16		



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ICT Equipment Repair and Maintenance - % of ICT equipment repaired and maintained (Central Office)		38%	25%	12%	25%	100%	0	63%	100%	100%	100%	0	Completed
1.9 Enhanced Comprehensive Local Integration Program (E-CLIP)	310100200033000												
- No. and % of Former Rebels and Former Violent Extremists provided with the following assistance: a) Immediate Assistance b) Firearms Remuneration to FR's turned-in Firearms c) Livelihood Assistance		100% of request received	100% of request received	100% of request received	100% of request received	100% of request received	100% of request received 957 207 544	100% of request received 235 18 152		100% of request received 10 4 8	100% of request received 1,202 229 704	0	Completed
- No. and % of receiving units provided with Reintegration Assistance		100% of request received	100% of request received	100% of request received	100% of request received	100% of request received	100% or 923 of request received	100% of 130 request received	**	100% of 7 request received	100% of 1,060 of request received	0	Completed
- No. of the revised ECLIP Policies and Guidelines issued		1				1	**		1		1	0	Completed
- Developed and Printed Information and Education Campaign Materials for info dissemination										150 copies ECLIP Brochures	150 copies ECLIP Brochures		
1.10 Capacitating LGUs on Resettlement Governance	310100200034000												
- No. of LGUs oriented on the Survey on Planning and Shelter Development			5	10		15		**	46	46	92	77	Change in modality of the roll-out of the assessment due to varying quarantine restrictions per region
- No. of LGUs capacitated on the RG Course Module					1	1					**	-1	**Due to the ROs implementation of ongoing PPAs and the LGUs' continuing response to Covid-19, conduct of the RG Course was delayed and rescheduled in 1st quarter of 2022.
- No. of LGUs capacitated on the SP Guidebook					1	1					**	-1	

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- No. of Resettlement Sites with developed/ updated Resettlement and Relocation Action Plan (RRAP)			10			10		14		19	19	9	COMPLETED
- National Summit on SDG 11: Sustainable Cities and Communities conducted					1	1				1	1	0	COMPLETED Conducted via on-line instead of face-to-face training..
- No. of resettlement sites inspected and monitored		30	(30)	(30)	(30)	30	14	**	**	26	40	10	COMPLETED
<b>Other Accomplishments:</b>													
- No. of clustered LGUs trained on Business Jumpstart Trainers' Training										4	4		
- No. of receiving LGUs assessed and monitored							15		15	12	42		The conduct of the 4th quarter RGAF Quarterly Assessment and Awarding and Recognition was not push through, instead quarterly assessment proceeds in submission of reports of the partner LGUs and DILG ROs.
- No. of Data Harmonization Activities Facilitated										1	1		The Oplan LIKAS Data Harmonization activity was conducted virtually, the said activity is targetted to be conducted in Q3 and designed with face-to-face modality but due to the erratic quarantine restrictions during that quarter it was rescheduled in Q4.
- No. of LGUs with harmonized data of Oplan LIKAS Beneficiaries										16	16		
- No. of Forum for Oplan LIKAS Sending and Receiving LGUs facilitated										2	2		
<b>1.11 Advocacy and Capacity Building for Local Institutions on Women and Children</b>	310100200047000												
- No. of barangays capacitated in addressing Trafficking In Persons (TIP) and Gender-Based Violence (GBV)				525 brgys from 6 cities/justice zones		525 brgys from 6 cities/justice zones			**	316 Barangays in 6 cities/ justice zones	316 Barangays	-209	Remaining balances to be capacitated in 1st Qtr of 2022.

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- No. of LCPC members from the cities/ justice zones capacitated on the formulation of Comprehensive Local Juvenile Intervention Program (CLJIP)				6		6			4	2	6	0	Completed
- No. of BCPC members of barangays under justice zones capacitated in handling children at risk and children in conflict with the law (CICL) and formulation of CLIIP				60		60			40	20	60	0	Completed
- Developed Information, Education and Communication Materials (IEC) on anti-TIP, anti-VAW and GBSH										3	3		IEC materials developed: - Anti-TIP brochure - Anti-VAW brochure - Anti-Gender-Based Sexual Harassment (GBSH) in streets and public spaces
1.12 Barangay Tanod Skills Enhancement	310100200053000												
- No. of barangays covered by roll-out training on Barangay Skills Enhancement			525			525		**		525 Barangays	525 Barangays	0	Completed
- No. of barangays provided with copy of the Barangay Tanod Enhanced Guidebook		12,000				12,000	*				0	-12,000	For implementation in FY 2022 chargeable against FY 2021 Continuing Funds, due to following reasons: - To add a new module to cover the roles of Tanod during public health emergencies; - To update other modules based on new issuances - FY 2021 Procurement did not push through due to limited material time to complete the procurement process

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- No. of activity conducted for the Online TOT-Batch 2 on Brgy Tanod Skills Enhancement				1		1			**	1	1	0	<b>Completed</b> - Conducted TOT on December 6,7,9 and 10, attended by 115 DILG Personnel from Regional and Field Offices
<b>1.13 Philippine Anti-Illegal Drugs Strategy (PADS)</b>	310100200054000												
- No. of policies issued		2		1		3	2	1			3	0	Policies released: MC 2021-001 and MC 2021-027 and MC 2021-044
- No. of LGUs trained on BADAC Strengthening			1,602			1,602			1059	261	1320	-282	National Orientation for Focal Persons on BADAC Strengthening conducted on June 23-25, 2021; Attended by 353 DILG Regional and Field Officers as well as regional representatives from PDEA, CHR, DSWD, JJWC, NYC and DOH .
- No. of brgys trained on BADAC Strengthening				21,023		21,023			**	28,947	28,947	7,924	<b>COMPLETED</b> - Actual number of Barangays expanded as requested by implementing LGUs
- No. of LGUs trained on PADS Anti-Illegal drug Policies and DILG ADAC FMS System			1,715			1,715		1715			1,715	0	
- No. of barangays audited on BADAC			37,840			37,840		32,020	FY 2020: 41,821 barangays FY 2021: 38,388 barangays (ongoing)	FY 2020: 41,821 barangays FY 2021: 41,944 Brgys.	FY 2020: 41,821 barangays FY 2021: 41,944 Brgys.	3,981 4,104	<b>COMPLETED</b> <b>COMPLETED</b>
- No. of LGUs audited on ADAC				1,715		1,715			FY 2019 - 1,713 FY 2020 - 1,714		FY 2019 - 1,713 FY 2020 - 1,714	-2 -1	

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

Department : Department of the Interior and Local Government (DILG)  
Agency : Office of the Secretary  
Operating Unit: <not applicable>  
Organization Code (UACS) : 14 001 01 00000

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
Other Accomplishments - Recognition, Awards, and Incentives - No. of Awardees  - Campaign for Anti-Illegal Drugs - TV/Radio Broadcast										773 Awardees  1 TV/Radio Show	773 Awardees  1 TV/Radio Show		To conclude the 2019 and 2020 ADAC Performance Audit, the DILG PADS-PMO on December 10, 2021 held its second virtual ADAC Awarding for the best-performing local Anti-Drug Abuse Councils (ADACs) for audit years 2019 and 2020.  17 episodes aired at PTV-4 and PBS radio station/ DZRB Radyo ng Bayan.
1.14 Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (C4PEACE)													
- No. of barangays implemented the RCSP		1,257	335	(1,592)	(1,592)	1,592	1256	1,322	1403	**1403	1,403	-189	**Among the reasons cited are as follows: 1) constant rise in the number of COVID-19 cases in their respective localities resulted in the imposition of restrictions on the conduct of RCSP activities; 2) delay of submission of reports from other concerned offices in the RTF-ELCAC that affected the consolidation of reports at the regional level; 3) lack of sufficient funds for the implementation of ELCAC related activities, among others..
- No. of HUCs/cities and provinces with convergence, sectoral forums and dialogue and solution-seeking activities conducted		120	(120)	(120)	(120)	120	6	32	91	106 (61 Provinces 45 HUCs/ICCs)	106	9	Apart from the impact of the pandemic in the actual mobilization of the CUCPD implementers, financial support was taken into consideration in the implementation of the program. Also, the limited funding given to LGUs somehow discourages them from fully supporting the program since there are also other PPAs being funded by the LGUs. As a result, the remaining target municipalities have chosen to drop or not implement the activity.

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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Other Accomplishments									4 with 1,511 pax	1 with 47 pax	5 with 1,558 pax		Webinar sessions conducted from July to December 2021 : - 4 Sessions/Orientation which aims to make the key stakeholders understand the decades-long communist terrorist problem - July to August 2021  - 1 Training for LEO PMO Staff and DILG-Ros, aims to equipped the participants with skills in setting up and implementing results based monitoring and evaluation systems including M&E data management, analysis and reporting. - December 2021
- Series of ELCAC Webinars in time of COVID-1 conducted and organied													
- No. of DILG personnel capacitated re Promoting Localization of EO 70 initiatives to various stakeholders							826 Reg'l and Field Officers	407	370	318	1921 Reg'l and Field Officers		>. Four (4) session of Goodyernong Talakayan were facilitated with DILG Regional and Field Offices. > Regional focal persons and field officers also participated in the conduct of Monthly consultation meetings.
- No. of IEC materials and AVP developed										2	2		AVP developed: 1) Compendium highlighting the accomplishments and good practices in the implementation of C4PEACE Program. The copies of the Compendium is set to be delivered this January. 2) RCSP AVP - currently working out with Adrow Corporation after being awarded as the Service provider for the production. The said AVP is set to be delivered by 1st Quarter of 2022.
- No. of field visits conducted							1	1	7	9	18		Also conducted 7 documentation and field visits on the RCSP priority barangays and have physically attended the groundbreaking ceremonies for SBDP beneficiaries.

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

Department : Department of the Interior and Local Government (DILG)  
Agency : Office of the Secretary  
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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- No. of regional activities/initiatives on EO70 Localization supported								1	4	4	9		Nine (9) regional initiatives provided with technical and financial support: 1. Implementation of RCSP "Dagyan sa Barangay 2021" in the 86 Priority Barangays in Region VI; 2. Conduct of Levelling Session on the Harmonization of CSP and RCSP Processes and its implementation in Region XIII; 3. Conduct of Localization of EO 70 and other DILG Peace-building initiatives in Region XIII; 4. Evaluation of Prgram Results for the RCSP implementation in Region XI; 5. Implementation of CUCPD in the Identified target LGUs in MIMAROPA; 6. Implementation of C4PEACE Program and other related PPAs for the LEO 70 in Region VI; 7. Conduct of Consultation and Convergence summit of 6 barangays with RTF-ELCAC and concerned National Agencies in Region VIII; 8. Conduct of CapDev Activity on Project Monitoring on RCSp and SBDP in Region III; and 9. For the payment of salaries of hired COS personnel under C4PEACE Program in CALABARZON (R-4A) <b>COMPLETED</b>
- DILG Quarterly Review Magazine developed and publised										1 999 copies	1 999 copies		
- IEC materials (leaflets and flyers) printed and disseminated										4000 copies	4000 copies		
<b>1.15 Preventing and Countering Violent Extremism and Insurgency (PCVEI)</b>													
- No. of series of meetings conducted on CBRN in collaboration with selected CSOs and Academes		1	1	1	1	4	1	1	1	1	4	0	COMPLETED

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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- No. of capacity development activity conducted for the implementation of CBRN			1	1		2		1 with 32 pax	1 with 36 pax	1 with 135 pax	3 with 203 pax	1	CapDev participants are from the DILG, BFP, BJMP and PNP Field Offices
- No. of barangays disseminated with IEC materials related to PCVE, CBRN and Covid Prevention								10,945 Barangays		1,098 Barangays	12,043 Barangays		
- No. of trainings/workshops conducted for the cascading of the module developed on Localized Governance for Marawi City			12			12		**			0	12 (slippage)	The said activity was reprogramed for 2022 due to quarantine restrictions. Php100,000.00 from the training fund was modified for General Services to suffice the salary, gratuity and premium compensation of the personnel.
- No. of CSBP RWG Meetings conducted				13	4	17 (1 per region)			7		7	-6	
<b>Comprehensive Social Benefits Program and Activities for KIA/WIA</b>													
- No. of inspections on AFP and PNP Housing sites inspected to be ready for immediate transfer to beneficiaries				9	4	13		2	6	(8)	8	-5	
- KIA/WIA and KIPO/WIPO beneficiaries from the AFP, PNP, BJMP, BFP and PCG Personnel provided financial assistance							135		74	51	260		COMPLETED
- Wakes and hospital visitation to the KIA/WIA and KIPO/WIPO beneficiaries from the AFP, PNP, BJMP, BFP and PCG Personnel conducted							135		74	51	260		COMPLETED
<b>Other Accomplishments</b>													
<i>Strengthening the effective implementation of the National Action Plan on Preventing and Countering Violent Extremism</i>													



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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- No. of Inter-agency meetings conducted with the participating agencies and CSOs in the implementation of NAP PCVE (11 clusters and CSOs)							5		11	10	26		COMPLETED
- No. of consultative meetings conducted with CSOs, 'Academe, International Agencies and other							1	1	1	1	4		COMPLETED
- No. of government agencies participated during the Workshop for the enhancement of the NAP PCVE Implementation										44 NGAs	44 NGAs		COMPLETED
- Cascaded the NAP on Chemical, Biological, Radiological and Nuclear to the DILG, BFP, BJMP and PNP Field Personnel								32	36	135	203		COMPLETED
- Cascaded the framework and module developed for Community Based Restoration and Reconciliation to the Regional Offices										17 ROs	17 ROs		COMPLETED
<b>Network and Linkages</b>													
- No. of collaboration meetings conducted with the CSOs, Acadmes and IAs in the implementation of PCVE incompliance to MC 2019-116							3	3	3		9		COMPLETED
- Forged partnership among NGAs in the implementation of the Nationa Action Plan on							5		11	10	26 NGAs		COMPLETED
<b>Monitoring and Evaluation</b>													
- No. of regions monitored on the implementation of the NAP PCVE/NAP CBRN and the Framework and Module Developed for Healing and Reconciliation for Communities									16	(16)	16		COMPLETED

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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Organization Code (UACS) : 14 001 01 00000

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1.16 LGU Information Management Program													
- Systems developed													
a) LGU Project Implementation Management System				50%	100%	100%			50%	50%	100%	0	COMPLETED
b) LGU Teko Permit Monitoring		50%	50%			100%	50%	100%			100%	0	
c) Asset Management System				50%	100%	100%			50%	50%	100%	0	
d) Documented Information Management System (DIMS) (former E-Quality Management System - Phase 2)		50%	100%			100%	50%	100%			100%	0	
e) Vaccine Monitoring System								100%			100%		
f) DILG Library System									100%		100%		
g) DTO Repository System									100%		100%		
- Systems enhanced													COMPLETED
a) Subaybayan		100%				100%	*	100%			100%	0	*Enhancement of SubayBAYAN, LOCMS and SGLGB still on-going, due to prioritization of the development of Vaccine Monitoring System (for LGUs) and DILG Vaccine Monitoring System)
b) Enhanced-Comprehensive Local Integration Program E-CLIP		100%				100%	100%	100%			100%	0	
c) Local Officials Case Monitoring System (LOCMS)		100%				100%	*	100%			100%	0	
d) Seal of Good Local Governance for Barangays		100%				100%	*	100%			100%	0	
e) Barangay Profile Module				100%		100%			100%		100%	0	
f) Barangay Officials Profile Module				100%		100%			100%		100%	0	
g) DILG Intranet		25%	50%	75%	100%	100%	25%	50%	75%	100%	100%	0	
h) Document Management System (DMS)		25%	50%	75%	100%	100%	25%	50%	75%	100%	100%	0	
i) Human Resource Information System (HRIS)		25%	50%	75%	100%	100%	25%	50%	75%	100%	100%	0	
j) Financial Reporting System									100%		100%		
k) BPLS and BPCO Online Monitoring System									100%		100%		
l) Attendance Monitoring System									100%		100%		
m) Payroll System									100%		100%		
n) ECLIP IS									100%		100%		
o) GAD Plan and Budget Monitoring System									100%		100%		
p) Performance Online Monitoring System									100%		100%		

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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Organization Code (UACS) : 14 001 01 00000

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- % of ICT Equipment procured			100%			100%			**	100%	100%		COMPLETED
- Cloud software subscription (DevLive Software)		1	(1)	(1)	(1)	1			**		**		<b>**Cancelled</b> per SLGP PMO letter dated May 26, 2021; DevLive maintenance/ subscription will be shouldered by the UNDP
<b>Other Accomplishments</b>													COMPLETED
>>ICT Capability Training (IS Roll out, TOT, Pilot Testing)													
- TOT for Enhanced-Comprehensive Local Integration Program								1			1		
- TOT for Seal of Good Local Governance for Barangays								1			1		
- Re-Orientation on the Leave Application System - HRMD personnel									1		1		
- Regional Roll out of Public Affairs and Compliant Information System									1		1		
- Orientation on Data Privacy and Security									1		1		
- Work from Home Essentials									1		1		
- Orientation and Launching of Performance Online Monitoring System									1		1		
<b>1.17 Decentralization and Constitutional Reform Advocacy Campaign (CORE)</b>													
a. Workshop Series on LGU Assessment for Decentralization													
- No. of workshops conducted			1	1	1	3		3	2		5	2	
- No. of LGUs assessed		5	10	10		25	*	40	120		160	135	COMPLETED
b. Forum Series on Decentralization and Constitutional Reform with CSOs, Leagues and NGAs													

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- No. of CSOs, Leagues and NGAs oriented				10 (5 fora)	10 (5 fora)	20 (10 fora)			50	50	100	80	COMPLETED
c. Workshop Series on Strategic Communications													
- No. of Strategic Communications Workshop conducted				3	2	5	12	11	5	5	28	23	COMPLETED
- No. of PRs and communciation materials published							5	5	5	5	20		
d. Press Conference/Kapihan													
- No. of Press Conference conducted				1		1		4 (with 10 Press participants)	2 (with 50 Press participants)		6 (with 60 Press participants)	5	COMPLETED
Other Accomplishments:													
> Series of Orientation and Lobbying in Congress													
- No. of Members of Congress/Legislative Staff oriented								6	30		36		COMPLETED
> National Youth Summit 2021													
- No. of orientations conducted									3		3		COMPLETED
- No. of competitions held										6	6		
1.18 Support to COVID-19 Contact Tracing Operations													
- No. of Contact Tracers Hired in the Regional Office		15,000				15,000	14,490	14,490	14,998		14,998	-2	All Regions have 100% achieved their recruitment and deployment except for BARMM, due to some administrative constraint in consideration with their autonomy.  All Regions have 100% achieved their recruitment and deployment. The BARMM hired 510 tracers from the FY 2021 GAA Allocation (contract starting on July 2021). Meanwhile, out of the allotted 15,000 of the augmented fund, 14,998 was hired as of end of Q3.

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
1.19 Purchase and Distribution of Barangay Handbooks Advocacy Campaign													
- No. of barangay officials provided with the barangay handbook			5,000			5,000		**	**			5,000 (slippage)	Lack of material time to complete the procurement process
1.20 Monitoring and Evaluation on Assistance to LGUs (MEALGU)													
a. Support to Barangay Development Planning (SBDP)													
- No. of policies issued		3				3	3				3	0	The decrease in the number of Provincial LGUs was due to a City LGU found and was miscategorized as a province by the PMO. This, however, did not affect in any way the implementation of SBDP.  **The number of projects did not reach its target due to some unexpected circumstances in the field such as the request of the field officers to allot extra time in validating the said projects and in order to resolve issues concerning the projects such as issuance of Free and Prior Informed Consent, Road Right of Way, among others.  DILG personnel were provided with capacity development trainings during the conduct of refresher course, 3 Goodyernong Talakayan, and the webinar with BDP beneficiaries. The increase in the number of capacitated individuals included the LGU Implementers and Barangay Benefeciaries as crucial partners in the implementation and monitoring of the projects under SBDP.
- No. of Provinces assisted in the preparation of administrative and technical documentary requirements		40				40	40	(39)	(39)	(39)	39	-1	
- No. of projects monitored and evaluated		2,400	(2,400)	(2,400)	(2,400)	2,400	1460	2,314	(2,318)	(2,318)	2,318	-82	
- No. of DILG personnel capacitated on project monitoring and evaluation		412	(412)	(412)	(412)	412	826	699	928	183	2636	2,041 (excess)	

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Other Accomplishments:</b>													
- Percentage of LGUs with fund release monitored							25%	98.90%	99.03%	100%	100%		<b>COMPLETED</b>  As part of the progress monitoring and support for the implementation of SBDP, a total of 22 documentation and site visits were conducted by the PMO to do project monitoring and site inspections, witness the groundbreaking ceremonies in the priority barangays, and provide support during Presidential visits.  A total of 17 meetings with NGAs, LGUs, and DILG regional offices were conducted to harmonize the efforts and strengthen the monitoring mechanisms on SBDP.
- No. of documentation and Field Visits conducted							2	3	7	10	22		
- No. of regular coordination meetings with stakeholders or inter agency meetings con								3	5	9	17		
<b>b. Financial Assistance to LGUs (FALGU)</b>													
- % of LGUs with fund release monitored and evaluated		100%	(100%)	(100%)	(100%)	100%	80%	100%	(100%)	(100%)	100%	0	A total of 774 LGUs with fund release (NCA) were provided with TA in project implementation.
- % of LGUs provided with technical assistance in project implementation of FALGU projects			100%	100%	100%	100%		100%	(100%)	(100%)	100% 0	0	A total of 1289 LGUs with SARO were provided with TA on project preparation on their compliance to fund release requirements.
- No. of LGUs trained on DED preparation for local roads		50	150	150	100	450	47	177	222	39	485	35 (excess)	Additional 35 LGUs were trained in 2 batches in Q4.
- No. of LGUs trained on Enhanced QAAR Tools								314	621		935		<b>COMPLETED</b>
- No. of LGUs trained on preparation of Municipal Water Supply and Sanitation Master Plan													
Phase I- Sector Assessment.			83			83		101			101	18	<b>COMPLETED</b>
Phase II- Sector Planning				161		161			136	29	165	4	

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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- No. of LGUs trained on Strengthening of Water Service Providers			60	151	109	320		60	107	46	213	-107	Target LGUs was not met due to unavailability/conflict in the schedule of assigned personnel
<b>Other Accomplishments:</b>													
> Provision of TA through Trainings and Workshops													
- No. of LGUs trained/oriented on:													
a) Strengthening of Local Project Monitoring Committees (LPMCs)							823	436			1259		COMPLETED
b) Rapid Subproject Sustainability Assessment Tool Technical Orientation										100%	100%		
c) Contract Management Construction Supervision								360	393		753		
e) APCPI Training									11	109	120		
f) Training on Road Maintenance										139	139		
g) Orientation to LGUs on GEF										178	178		
h) Water Source Development									96	204	300		
i) Training/Coaching and Mentoring on DED										113	113		
j) DED Preparation for Vertical Structures for GEF LGUs										171	171		
> Advocacy Initiatives printed and produced													
- SubayBayan Brochure/Pamphlet printed&prodced										4453	4453		COMPLETED
> Establishment of Learning Management System													
- Number of systems established										1	1		COMPLETED
<b>c. CMGP, Assistance to Cities, DRRAP to LGUs</b>													
- No. of LGUs provided with technical assistance on project preparation													
* DRRP for LGUs		629	(629)	698	(698)	698	650	696	(696)		696	67	As per DBM, 696 LGUs received their fund allocation with SARO and NCA were provided with TA on project preparation

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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* CMGP		12 Prov	13 Prov			13 Prov	13	13			13	0	The CO has oriented 16 ROs on the Guidelines of CMGP, AC and DRRAP. While, DILG-ROs were tasked to conduct orientation for LGUs in their respective regions. Currently the consolidation of list of LGUs provided with TA/orientation by DILG-ROs is on going.
* Assistance to Cities		5 Cities	10 Cities			20 Cities	20	20			20	0	
- No. of LGUs oriented on the implementation Guidelines of CMGP, AC and DRRAP		135 LGUs in 16 ROs	542			677		677 LGUs in 16 ROs			677 LGUs in 16 ROs		
- Percentage of LGUs monitored on their compliance to documentary requirements for fund release													
* DRRP for LGUs		80%	100%			100%	100%	100%			100%	0%	
* CMGP		80%	100%			100%	92%	100%			100%	0%	
* Assistance to Cities		80%	100%			100%	*	100%			100%	0%	
- Percentage of LGUs with fund release monitored		100%	(100%)	(100%)	(100%)	100%	100%		(45%)	(100%)	100%	0%	
- No. of LGUs trained on Unified Mapping System		200	201			401	*	177	253	10	440	29	
<b>Other Accomplishments:</b>													
> Monitoring of LGSF Projects													COMPLETED
- Number of projects on the following Programs:													
1. DRRAP for LGU								941	(1366)	(1571)	941		
2. CMGP									13	1	14		COMPLETED
3. AC									16	3	19		
> Management of data for social media													
- No. of social media pages managed							1	(1)	(1)	(1)	1		COMPLETED
> Production of knowledge products											0		
-Percentage completion of the guidebook									100%		100%		



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of December 31, 2021

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Operating Unit: <not applicable>  
Organization Code (UACS) : 14 001 01 00000

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
-Percentage procurement of printing services > Advocacy Events: Knowledge Forum - No. of events conducted									75%	1	75% 1		COMPLETED
II.LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM <u>Locally-Funded Projects:</u>	310200000000000												
2.1 Local Governance Performance Management Program-Seal of Good Local Governance Incentive Fund (SGLG Fund)													
- No. of LGUs provided with SGLGIF subsidy					All Qualified LGUs	All Qualified LGUs					Dropped		The implementation of the Seal of Good Local Governance (SGLG) for CY 2021 has been suspended through the approval of Resolution No. 2 of the Council of Good Local Governance (CGLG) on June, 22, 2021.
- No. of LGUs assessed			1,653 LGUs			1,653 LGUs		**			Dropped		
- No. of LGUs validated				All potential passers		All potential passers							
- Awarding Ceremony conducted					1	1					Dropped		
- National Policy Roll Out of the 2021 SGLGIF Operational Guidelines conducted			1			1		**			Dropped		
Other Accomplishments: > SGLG LGU ASSESSMENT: Pilot Testing a) Pilot Testing Orientation - No. of personnel oriented b) Conduct of SGLG Pilot Testing									1715		1715		COMPLETED

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- % of LGUs per ROs										10% of PCMs per RO	10% of PCMs per RO		Completed on October 22, 2021
c) GFH Assessment										1653	1653		List of GFH Passers posted on DILG Website
- No. of PCMs assessed													
> OPERATIONS, MONITORING, AND MANAGEMENT OF SGLG INCENTIVE FUND													
- Series of Activities with the SGLG Council conducted							1		1	1	3		
- Stakeholders Dialogue on the SGLGIF Implementation							1	1	2	1	5		
- Interfacing Dialogue with the DILG National and Regional Offices conducted									1		1		
- Monitoring of Status of Implementation on SGLGIF Projects													
* No. of LGU recipients w/ projects monitored													COMPLETED
2018									98% of projects completed	98.85% of projects completed	98.85% of projects completed		
263 LGU Recipients													
2019									84% of projects completed	88.27% of projects completed	88.27% of projects completed		
380 LGUs Recipients													
2020													
No Recipient													
> PCF Compendium Book and SGLG YouTube Channel launched										1 with 30 pax	1 with 30 pax		
> SUPPORT TO SGLG BARANGAY									1		1		COMPLETED
- Policy on the Revised SGLGB Guidellines issued									17		17		COMPLETED
- No. of RFPs oriented on the revised SGLGB Guidelines													
- No. of Regional Offices provided with funding for support to operations										17	17		
- Series of meetings with stakeholders conducted									5	5	10		

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>2.2 Lupong Tagapamayapa Incentives Awards (LTIA)</b>	310200200001000												
- No. of regional finalists and runners-up provided with development grant			58 finalists			58 finalists		58			58	0	58 finalists: 'HUC=13; CC - 15; 1st -3rd = 16; and 4th-6th = 14
- No. of top lupon finalists determined as a result of the deliberation of table assessment				12		12			15		15	3	COMPLETED
- No. of national awardees conferred (cash awards)					12	12				12	12	0	COMPLETED
4 national winners @ Php 500,000 each										4	4		
4 1st runner-up @ Php 300,000 each										4	4		
4 2nd runner-up @ Php 200,000 each										4	4		
- Awarding ceremony conducted					1	1				1	1	0	COMPLETED
<b>2.3 Manila Bay Clean Up</b>	310200200002000												
- No. of LGUs oriented on better hygiene and sanitation to combat COVID-19 Pandemic using Revised Sanitation Code		94	93			187	94	93			187	0	COMPLETED
- No. of LGUs assisted in the formulation and updating of Drainage Plan		1	76			77	9	84			93	16	COMPLETED
- No. of LGUs oriented on the development of Septage Treatment Facility				10		10			10		10	0	**Due to IATF Health protocols, the conduct of the activity will be thru Zoom and face-to-face with a limited number of participants
- No. of LGUs assisted on updating 10 year Solid Waste Management Plan		20	76			96	20		96		96	0	Actual accomplishment is 21% above target

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
- No. of LGUs oriented on MRF Functionality and management of Biodegradable and recyclable waste during Pandemic			170	17		187		76	17		93	-94	**Orientation for 94 CMs in Region III was cancelled, instead the funds allocated for the said activity was re-aligned to new activity/deliverables
- No. of LGUs oriented on the CASABWATCH Program				76		76			76		76	0	COMPLETED
- No. of FishCA National Top Performer provided with cash incentives				3		3			3		3	0	COMPLETED
- No. of barangay conducted Barangay ECA					2,325	2,325				2325	2325	0	Due to IATF Health protocols, the conduct of the activity will be thru Zoom and face-to-face with a limited number of participants
- No. of LGUs oriented on the revised MBCRP LGU Compliance Assessment				17		17			17		17	0	COMPLETED
- No. of LGUs provided cash incentives for MANILA BAYani Awards and Incentives for National Top Performer			5			5		5			5	0	
<b>Other Accomplishments:</b> > Provision of TA through Trainings and Workshops/Orientations													COMPLETED
- No. of LGUs trained/oriented on:													
a) Land availability for the construction of septage and/or sewerage plant/s									17		17		
b) Proper handling and management, treatment, and disposal of infectious-Municipal waste							0	93	94		187		
c) Orientation on National Drive Against Professional Squatters and Squatting Syndicates for Barangays (NDAPSSS)								2325 Brygs			2325 Brygs		

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
	2											13	14
d) Orientation on the Legal Issuances relative to the Relocation of ISFs during Pandemic								17			17		
e) Orientation on the FishCA Validation Guidelines and Procedures								17			17		
f) Orientation on the Fisheries Laws and creation of Municipal Fisheries Ordinance								29			29		
g) Orientation and Mentoring on the LGUs' Census and Tagging Tool									84		84		
h) Orientation of the Revised MBCRP LGU Compliance Assessment Tool									17		17		
- No. of LGUs assisted on the following:								29	20		49		COMPLETED
a) Formulation of Local Shelter Plan									84		84		
b) Formulation of Local Shelter Plan									178		178		COMPLETED
- No. of LGUs assessed and validated by RIAC													
2.4 Bantay Korapsyon													
a. Online Webinar on Reinforcing Public Accountability for LGUs and CSOs													
- No. of LGUs covered			44	49		93		44	49		93	0	COMPLETED
- No. of LGU Officials oriented			220	245		465		220	245		465	0	COMPLETED
- No. of CSOs oriented			132	147		279		132	147		279	0	COMPLETED
b. Capacity Development for DILG Field Personnel and Local Sanggunians re Quasi-Judicial Powers of Local Government Councils									**				
- No. of Regions covered				10	6	16				16	16	0	COMPLETED
- No. of LGUs covered				49	44	93				32	32	-61	To continue in FY 2022
- No. of Local Sanggunian Members capacitated				245	220	465				1291	1291	826	COMPLETED

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		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
<b>Other Accomplishments:</b> - No. of module developed on a) OnlineWebinar on Reinforcing Public Accountability for LGUs and CSOs b) Capacity Development for DILG Field Personnel and Local Sanggunians re Quasi-Judicial Powers of Local Government Councils								1			1		COMPLETED
									1		1		COMPLETED

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DILG-OSEC 02032022-007