



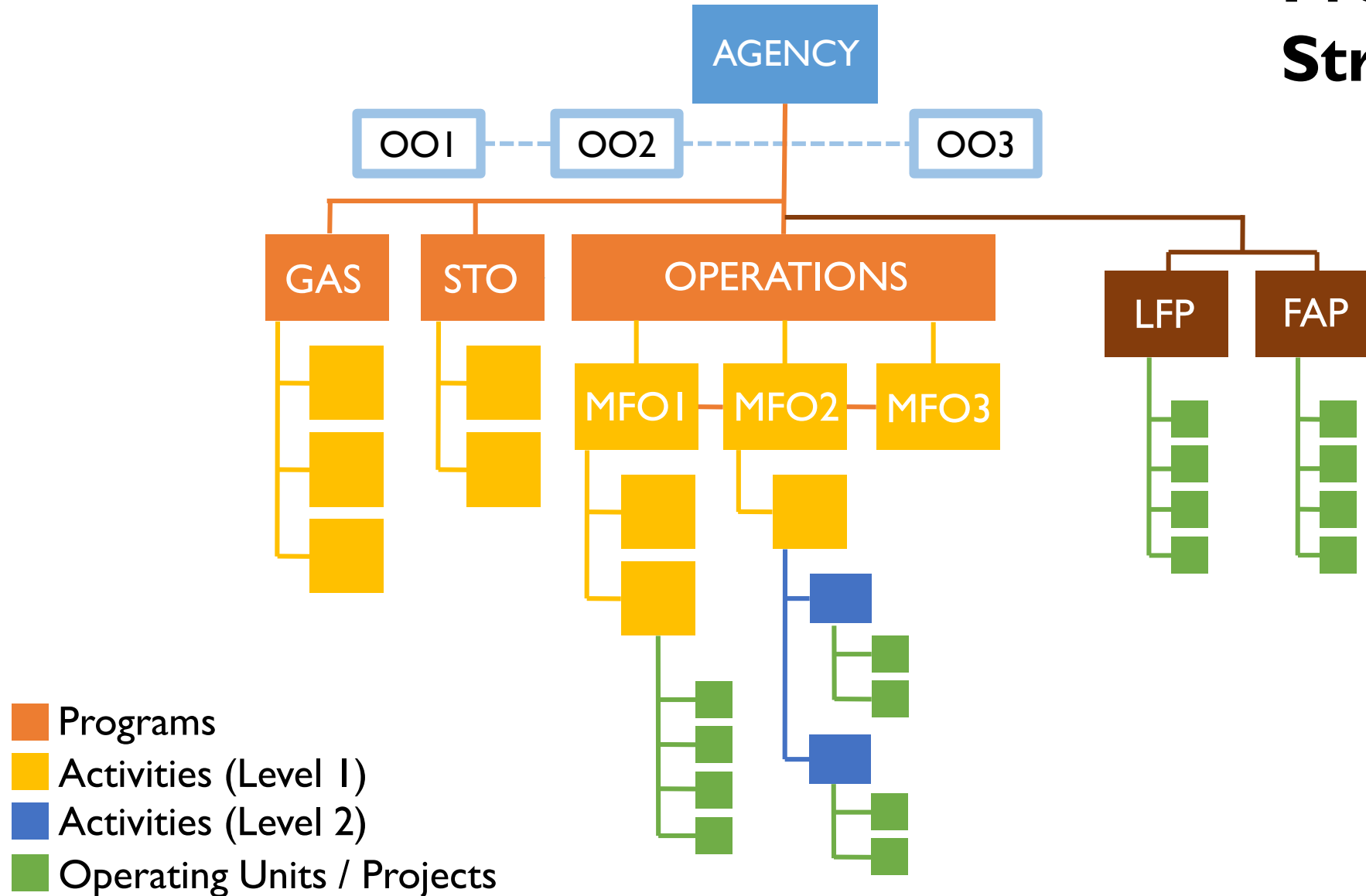
FY 2020 PERFORMANCE INFORMATION



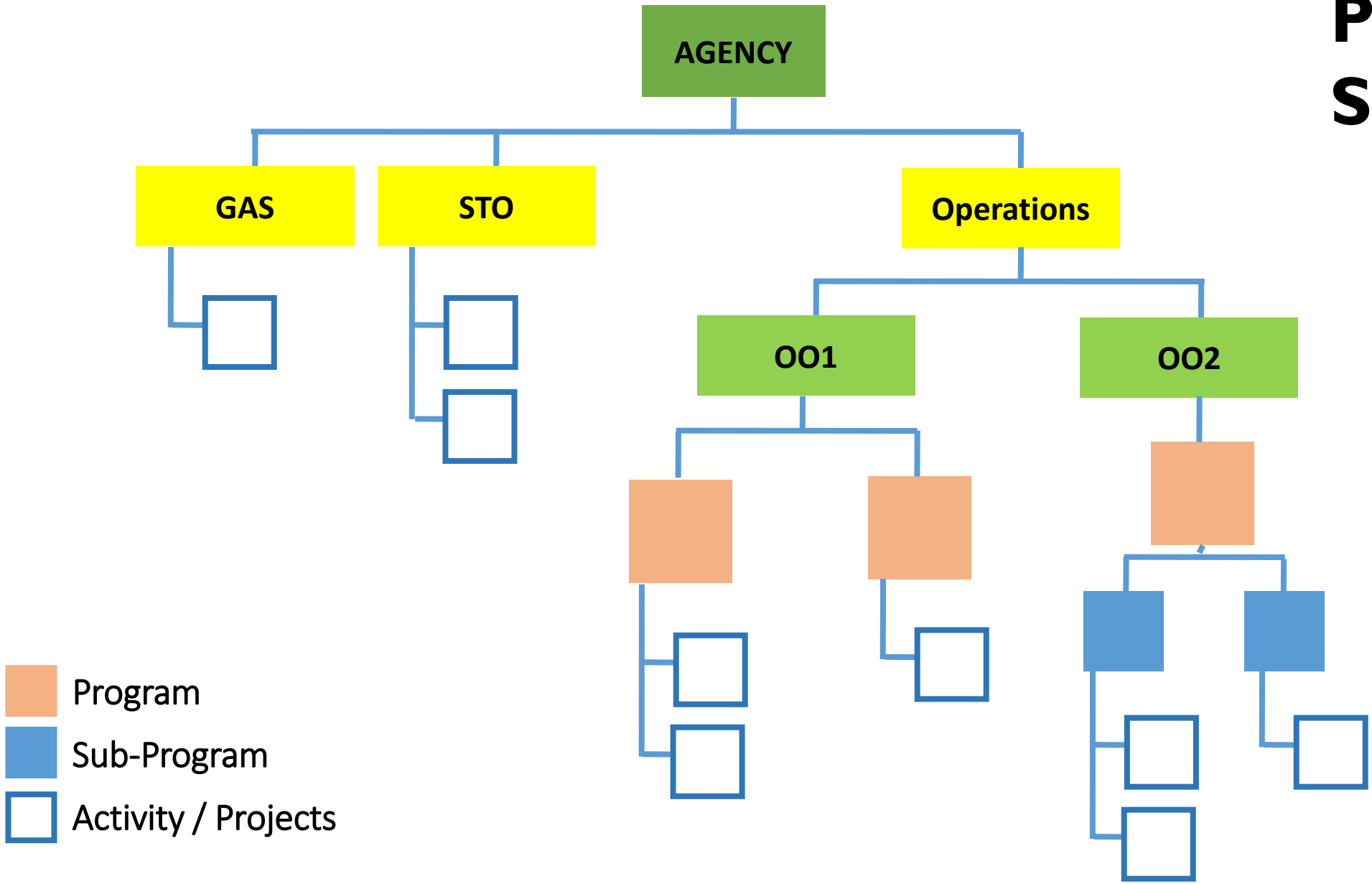
PROGRAM EXPENDITURE CLASSIFICATION (PREXC)

- ✓ Restructures the current budget in such a way that all recurring activities and projects are grouped or classified under Programs that contribute to the same outcome
- ✓ Performance information and costs are assigned at the program level
- ✓ Reflects in the budget the link between strategies, budgets and results and facilitates the monitoring and evaluation of programs

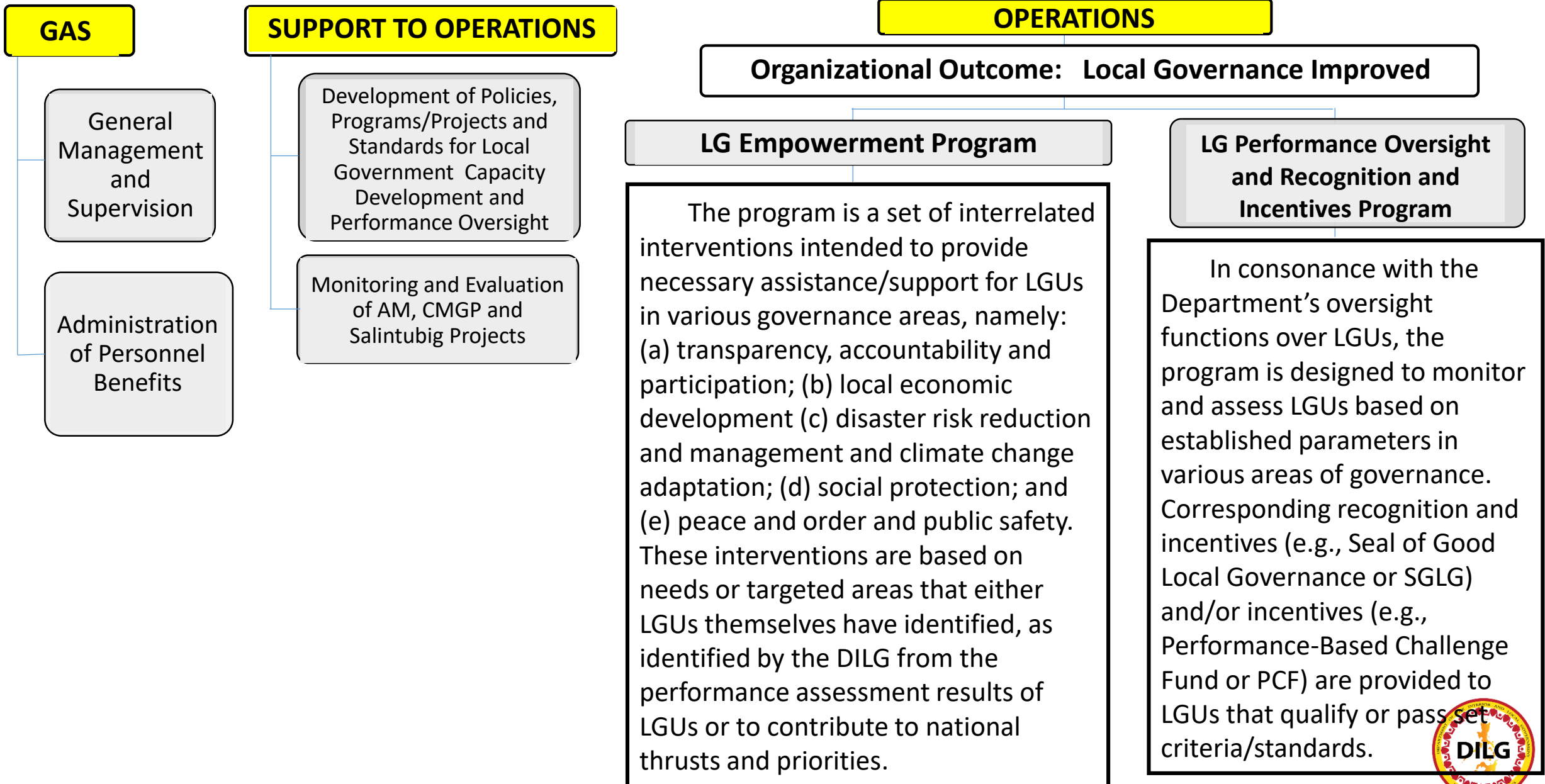
Previous Budget Structure



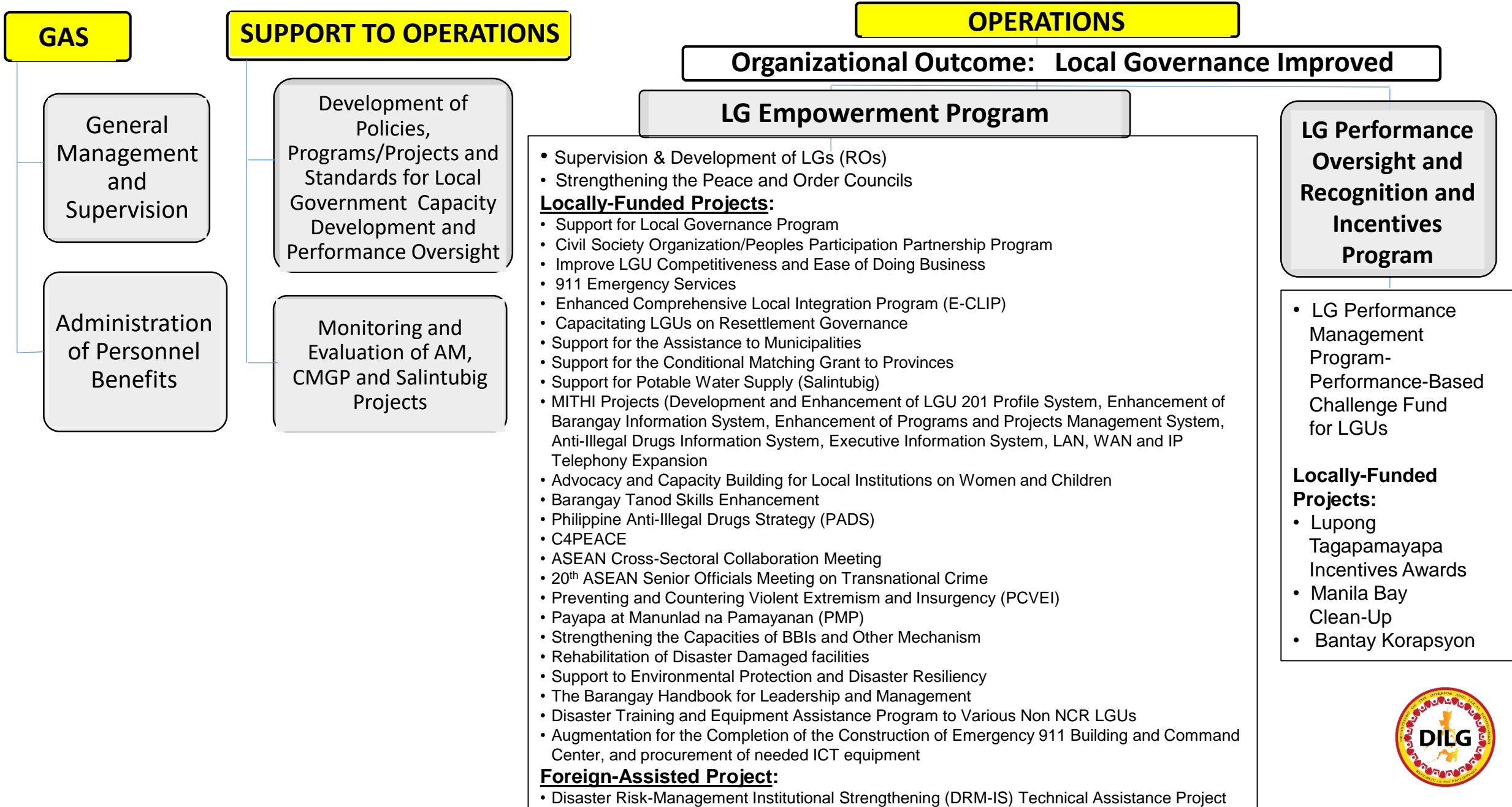
PREXC Structure



DILG-OSEC FINAL PREXC BUDGET STRUCTURE (PER 2020 GAA)



DILG-OSEC FINAL PREXC BUDGET STRUCTURE (PER 2020 GAA)



FY 2020 PERFORMANCE INFORMATION

Performance Indicators (PIs)	Definition	2020 Targets	
LOCAL GOVERNMENT EMPOWERMENT PROGRAM			
<p><u>Outcome Indicator:</u></p> <ul style="list-style-type: none"> - Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas 	<p>Refers to the % of LGUs carrying out certain undertakings expected from them as a result of the Department technical assistance and other interventions in any of the following areas of governance: (a) transparency, accountability and participation; (b) local economic development; (c) disaster risk reduction and management and climate change adaptation; (d) social protection; and (e) peace and order and public safety</p>	<p>50% of 1,592 PCMs</p>	
		<p>ACTUAL</p>	
		<p>Jan.1-Sept.30</p>	<p>Oct.1-Dec.31</p>
		<p>65% or 1073 PCMs</p>	<p>72% or 1147 PCMs</p>
<p><u>Output Indicator:</u></p> <ul style="list-style-type: none"> - Number of LGUs provided with pertinent capacity-building/TA services on various governance areas 	<p>This refers to the number of LGUs capacitated or provided with assistance based on identified needs, which could either be based on the results of LGU performance assessment, as requested by LGUs themselves, or as committed by the Department to contribute to the achievement of national thrusts and priorities. Capacity-building interventions are in any of the areas of governance mentioned above.</p>	<p>1,592 PCMs</p>	
		<p>ACTUAL</p>	
		<p>Jan.1-Sept.30</p>	<p>Oct.1-Dec.31</p>
		<p>Average of 1592 PCMs per quarter</p>	<p>1592 PCMs</p>

FY 2020 PERFORMANCE INFORMATION

Performance Indicators (PIs)	Definition	2020 Targets
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
<u>Outcome Indicators:</u>		
<ul style="list-style-type: none"> - Percentage of LGUs that consistently receive awards / incentives for good local governance 	<p>Refers to the % of LGUs that are recipients of the Department's Seal of Good Local Governance (SGLG) for 2 consecutive years (previous year and current year)</p> <p>Considering that upscaling of the SGLG criteria is being done every year, target LGUs are based on the criteria from previous year (i.e., 2019 target will be LGUs that passed the SGLG using 2018 SGLG criteria)</p>	<p>10% of 1,653 PCMs (2nd Sem)</p> <hr/> <p>12% or 196 PCMs (Actual)</p>
<ul style="list-style-type: none"> - Percentage of LGUs that passed the criteria for good governance 	<p>This refers to the % of LGUs that have passed the SGLG in the current year</p>	<p>15% of 1,653 PCMs (2nd Sem)</p> <hr/> <p>23% or 380 PCMs (Actual)</p>

FY 2020 PERFORMANCE INFORMATION

Performance Indicators (PIs)	Definition	2020 Targets
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
<u>Output Indicators:</u>		
- Number of LGUs provided with recognition / incentives in accordance to set timelines	This refers to the number of LGUs awarded with the Seal of Good Local Governance (SGLG) and provided with Performance-Based Challenge Fund (PCF) within the targeted period.	All SGLG passers/ PCF qualifiers (2 nd Sem)
- Number of LGUs assessed on good local governance	This refers to the number of LGUs assessed on SGLG using set criteria	1,653 PCMs (1 st Sem)
		100% of 1,653 PCMs (Actual)