

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 December 31

Department : Department of the Interior and Local Government (DILG)
Agency : Office of the Secretary
Operating Unit: CENTRAL OFFICE
Organization Code (UACS) : 14 001 01 00000

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Part A:		0												
I. OPERATIONS														
Organizational Outcome:														
- Local Governance Improved	3100000000000000													
Program 1:														
Local Government Empowerment Program	3101000000000000													
Outcome Indicator:														
- Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas		10.5%	21.1%	8.2%	10.2%	50% of 1,592	58% or 925	65% or 1073	65% or 1073	92% or 1462	92% or 1462	8%		
Output Indicator:														
- Number of LGUs provided with pertinent capacity-building/TA services on various governance areas		1,592 PCMs <i>(excluding 61 PCMs in ARMM)</i>	1,592 PCMs <i>(excluding 61 PCMs in ARMM)</i>	1,592 PCMs <i>(excluding 61 PCMs in ARMM)</i>	1,592 PCMs <i>(excluding 61 PCMs in ARMM)</i>	1,592 PCMs <i>(excluding 61 PCMs in ARMM)</i>	1592	1592	1592	(1592)	1592	-		
Program 2:														
Local Government Performance Oversight and Recognition and Incentives Program	1020000000000000													
Outcome Indicators:														
- Percentage of LGUs that consistently receive awards/incentives for good local governance					10% of 1,653	10% of 1,653			12% or 196 PCMs		12% or 196 PCMs			
- Percentage of LGUs that passed the criteria for good governance				17% of 1,653		17% of 1,653			23% or 380 PCMs		23% or 380 pcms		official release will on the last quarter	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Output Indicators: - Number of LGUs provided with recognition/ incentives in accordance to set timelines - Number of LGUs assessed on good local governance														
		1,653 LGUs				All SGLG passers /PCF qualifiers 1,653 LGUs	23	1,569	61	380 PCMs	380 PCMs 1,653		LGUs from BARMM	

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