



4th QUARTER PROGRESS REPORT FOR CY 2015

Executive Summary:

The Department of the Interior and Local Government (DILG) has been implementing the Performance Challenge Fund (PCF) since 2010 that aims to recognize good governance performance among LGUs and foster the alignment of the local development initiatives with the national goals and priorities. It encourages LGUs to put a premium on performance in order for them to avail the financial subsidy to jumpstart and sustain projects geared towards the achievement of the Millennium Development Goals, Maintain Core Road Network to boost tourism and local economic development, comply with the Ecological Solid Waste Management Act of 2000, comply with the Philippine Disaster Risk Reduction and Management Act of 2010, and promote transparency and accountability in all government transactions.

For more than five years of implementation, starting from its pilot stage in 2010 up to the Calendar Year 2015, the Bureau of Local Government Development (BLGD) thru its Project Management Team has monitored more than two thousand PCF projects nationwide. A total of 2,183 PCF projects were registered in the PCF Portal (http://pcf.dilg.gov.ph/v3/) as of 04 January 2016. Out of the 2,183 PCF projects, there are 1,945 completed projects, 138 projects that are still on-going and 100 projects are still complying with the documentary requirements of PCF. (See Table 5)

Projects are under four categories or pillars, as follows: 728 Millennium Development Goals (MDG) projects, 1,115 Local Economic Development (LED) projects, 104 Ecological Solid Waste Management (ESWM) projects 236 Disaster Risk Reduction and Management (DRRM) projects. (See Table 6 & Figure 3)

The FY 2015 Performance Challenge Fund (PCF) amounting to <u>NINE HUNDRED</u> <u>EIGHTY-TWO MILLION (P982,000,000.00)</u> has been released to the 2015 Seal of Good Local Governance (SGLG) recipient LGUs (41 provinces, 28 cities and 185 municipalities) in the amount of P7 Million per province, P5 Million per city and P3 Million per municipality charged against the RA 10651 FY 2015 GAA. (See Table 1)

The 2014 Performance Challenge Fund amounting to <u>FOUR HUNDRED SEVENTY</u> <u>MILLION (P470,000,000.00) PESOS</u> has already been released to the 248 1st class LGUs (28 provinces, 27 cities and 193 municipalities) who are consistent GFH passers for two consecutive assessment years (2012 SGH and 2014 SGLG-GFH). It was charged against Special Allotment Release Order (SARO-BMB-D-15-0003826) dated March 30, 2015 per FY 2014 GAA, RA 10633. (See Table 4)

I. PROVISION OF FINANCIAL SUBSIDY TO LGUs

A. 2015 PCF FOR SGLG PASSERS

The Performance Challenge Fund pursues the DILG's banner campaign on transparency, accountability and good local governance, advocating that transparency and accountability in local government operations will lead to improved service delivery systems and ultimate improve living conditions of the people in the community. Hence, the Department strengthens its campaign to encourage continuous improvement in the performance of local government units (LGUs) by raising the bar of excellence to qualify for the incentive support for local development projects.

Starting CY 2014, the Seal of Good Housekeeping (SGH), the basic eligibility requirement to access the Performance Challenge Fund (PCF) was scaled up to the Seal of Good Local Governance (SGLG), *Pagkilala sa Katapatan at Kahusayan ng Pamahalaang Lokal*. SGLG recognizes good performance not only on financial housekeeping but now includes other performance dimensions that directly benefit the people such as disaster preparedness, social protection, business-friendliness and competitiveness, peace and order and environment and management.

Following these guidelines on SGLG espoused under **DILG-MC-2014-39** and **DILG-MC-2015-36**, the assessment conducted in CY 2014 resulted to the conferment of the **2015 Seal of Good Local Governance** recipient LGUs. In view thereof, the CY 2015 SGLG awardees were declared eligible to access the 2015 PCF incentive in the amount of P7 Million per province; P5 Million per city and P3 Million per municipality as provided under **DILG-MC-2015-78**.

Out of the 254 recipient LGUs (41 provinces, 28 cities and 185 municipalities), 241 LGUs have already completed the documentary requirements and have received the PCF subsidy, while thirteen 13 LGUs are still complying with the requirements as stipulated under **DILG-MC-2015-111**. (See Table 2 and Figure 1)

 Table 1: PCF 2015 Distribution List

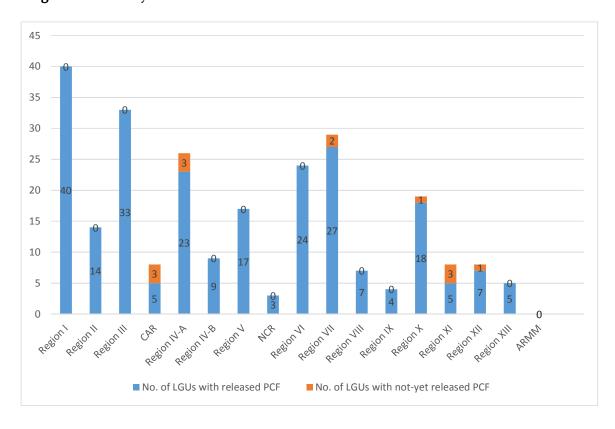
Region	No. Provinces	Amount of P7M per Province	No. of Cities	Amount of P5M per Cities	No. of Mun.	Amount of P3M per Mun.	TOTAL Recipient LGUs	TOTAL PCF COST
I	2	14,000,000.00	6	30,000,000.00	32	96,000,000.00	40	140,000,000.00
II	2	14,000,000.00	1	5,000,000.00	11	33,000,000.00	14	52,000,000.00
III	4	28,000,000.00	2	10,000,000.00	27	81,000,000.00	33	119,000,000.00
IV-A	1	7,000,000.00	5	25,000,000.00	20	60,000,000.00	26	92,000,000.00
IV-B	5	35,000,000.00	0	-	4	12,000,000.00	9	47,000,000.00
CAR	3	21,000,000.00	1	5,000,000.00	4	12,000,000.00	8	38,000,000.00
v	2	14,000,000.00	1	5,000,000.00	14	42,000,000.00	17	61,000,000.00
VI	3	21,000,000.00	4	20,000,000.00	17	51,000,000.00	24	92,000,000.00
VII	4	28,000,000.00	2	10,000,000.00	23	69,000,000.00	29	107,000,000.00
VIII	2	14,000,000.00	0	-	5	15,000,000.00	7	29,000,000.00
IX	1	7,000,000.00	0	-	3	9,000,000.00	4	16,000,000.00
Х	3	21,000,000.00	2	10,000,000.00	14	42,000,000.00	19	73,000,000.00
XI	4	28,000,000.00	1	5,000,000.00	3	9,000,000.00	8	42,000,000.00
XII	1	7,000,000.00	0	-	7	21,000,000.00	8	28,000,000.00
XIII	4	28,000,000.00	0	-	1	3,000,000.00	5	31,000,000.00
NCR	0	-	3	15,000,000.00	0	-	3	15,000,000.00
TOTAL	41	287,000,000.00	28	140,000,000.00	185	555,000,000.00	254	982,000,000.00

Table 2: Distribution of LGU Recipients for PCF 2015

	No. of LGUs	Subsidy Disbursed
Total No. of LGUs:	254	982M
Not-Yet Released	13	65M
(still complying)		
Released:	241	917M
Percentage:	95%	

As of January 04, 2016

Figure 1: Summary of Fund Releases of PCF 2015



B. 2014 PCF FOR GFH PASSERS

248 LGUs (28 provinces, 27 cities and 193 municipalities) that are consistent GFH passers for two consecutive GFH assessment years (2012 and 2014) were provided with P7 Million for provinces, P3 Million for Cities and P1 Million for Municipalities; **DILG-MC-2015-37** dated April 7, 2015 entitled Eligible Beneficiaries of the 2014 PCF was released to all regions except ARMM. All concerned DILG Regional Offices have facilitated the submission of the

administrative documentary requirements of these qualified PCF recipients as required under DILG MC-2013-148.

Out of the 248 LGU recipients, 245 LGUs have already received the PCF subsidy and ready to implement their PCF projects. The incentives for the three (3) LGUs: namely the Cities of Makati, Cabuyao and Sta. Rosa had lapsed December 31, 2015 due to various reasons. Makati City has not yet liquidated the 2012 PCF while the Cities of Cabuyao and Sta. Rosa have not complied with the 2014 PCF Guidelines. (See Table 3 and Figure 2)

Table 3: Distribution of LGU Recipients for PCF 2014

	No. of LGUs	Subsidy Disbursed
Total No. of LGUs:	248	470M
Not-Yet Released	3	7M
(still complying)		
Released:	245	463M
Percentage:	99%	

As of January 04, 2016

Figure 2: Summary of Fund Releases of PCF 2014

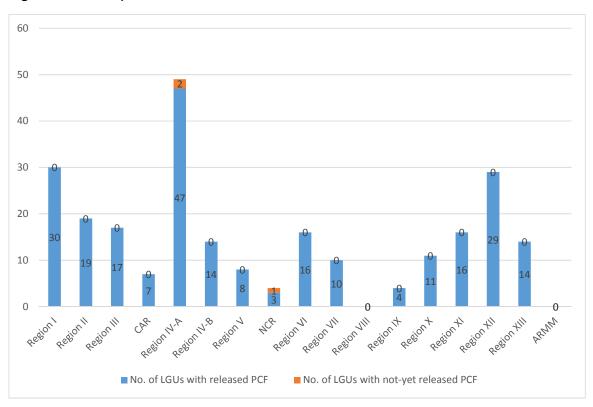


Table 4: PCF 2014 Distribution List

Region	No. Provinces	Amount of P7M per Province	No. of Cities	Amount of P3M per Cities	No. of Mun.	Amount of P1M per Mun.	TOTAL Recipient LGUs	TOTAL PCF COST
I	4	28,000,000.00	0	-	26	26,000,000.00	30	54,000,000.00
II	1	7,000,000.00	1	3,000,000.00	17	17,000,000.00	19	27,000,000.00
III	2	14,000,000.00	3	9,000,000.00	12	12,000,000.00	17	35,000,000.00
IV-A	4	28,000,000.00	9	27,000,000.00	36	36,000,000.00	49	91,000,000.00
IV-B	2	14,000,000.00	1	3,000,000.00	11	11,000,000.00	14	28,000,000.00
CAR	0	-	1	3,000,000.00	6	6,000,000.00	7	9,00 0,000.00
v	1	7,000,000.00	0	-	7	7,000,000.00	8	14,000,000.00
VI	3	21,000,000.00	3	9,000,000.00	10	10,000,000.00	16	40,000,000.00
VII	3	21,000,000.00	1	3,000,000.00	6	6,000,000.00	10	30,000,000.00
VIII	0	-	0	-	0	-	0	-
IX	1	7,000,000.00	1	3,000,000.00	2	2,000,000.00	4	12,000,000.00
Х	0	-	0	-	11	11,000,000.00	11	11,000,000.00
XI	3	21,000,000.00	1	3,000,000.00	12	12,000,000.00	16	36,000,000.00
XII	2	14,000,000.00	1	3,000,000.00	26	26,000,000.00	29	43,000,000.00
XIII	2	14,000,000.00	1	3,000,000.00	11	11,000,000.00	14	28,000,000.00
NCR	0	-	4	12,000,000.00	0	-	4	12,000,000.00
TOTAL	28	196,000,000.00	27	81,000,000.00	193	193,000,000.00	248	470,000,000.00

C. MONITORING AND VALIDATION OF PCF PROJECTS

The second round of monitoring and validation of PCF projects for CY 2015 officially started on the last week of September. A total of 105 LGUs were validated by the PCF Project Management Team. They are the following:

- September 23-24, 2015
 - o Mataasnakahoy, Batangas
 - o Alitagtag, Batangas
 - o Cuenca, Batangas
 - o Malvar, Batangas

• October 5-9, 2015

- o Pasuquin, Ilocos Norte
- o Laoag City, Ilocos Norte
- o Paoay, Ilocos Norte
- o Burgos, Ilocos Norte
- o Bangui, Ilocos Norte
- o Pagudpud, Ilocos Norte
- o Clarin, Misamis Occidental
- o Jimenez, Misamis Occidental
- o Plaridel, Misamis Occidental
- o Oroquieta City, Misamis Occidental
- o Tudela, Misamis Occidental
- o Sinacaban, Misamis Occidental
- o Hagonoy, Davao del Sur
- o Padada, Davao del Sur
- o Kiblawan, Davao del Sur
- o Sulop, Davao del Sur
- o Malalag, Davao del Sur
- Davao City, Davao del Sur

• October 12-14, 2015

- o Datu Odin Sinsuat, Maguindanao
- o Parang, Maguindanao
- o Upi, Maguindanao
- o Sultan Mastura, Maguindanao
- o Sultan Kudarat, Maguindanao
- Talayan, Maguindanao

• October 19-23, 2015

- o Roxas City, Capiz
- o Sapi-an, Capiz
- o Panitan, Capiz
- o Sigma, Capiz
- o Dao, Capiz
- o Mambusao, Capiz
- o Marabut, Western Samar
- o Balanggiga, Eastern Samar
- o Matdolong, Eastern Samar
- Hernani, Eastern Samar
- o Guiuan, Eastern Samar
- o San Julian, Eastern Samar
- o Kawayan, Biliran
- o Biliran, Biliran
- o Almeria, Biliran
- o Province of Biliran
- o Cabucgayan, Biliran
- o Naval, Biliran

• October 19- 24, 2015

- o Dumingag, Zamboanga del Sur
- o Tukuran, Zamboanga del Sur
- o Midsalip, Zamboanga del Sur
- o Aurora, Zamboanga del Sur
- o Ramon Magsaysay, Zamboanga del Sur
- o Buug, Zamboanga Sibugay
- o Diplahan, Zamboanga Sibugay
- o Imelda, Zamboanga Sibugay
- o Zamboanga Sibugay Province
- o Siay, Zamboanga Sibugay

• October 26-31, 2015

- o Balete, Aklan
- o New Washington, Aklan
- o Makato, Aklan
- o Kalibo, Aklan
- o Lezon, Aklan
- o Aklan Province
- o Banaybay, Davao Oriental
- o Boston, Davao Oriental
- o Cateel, Davao Oriental

- o Mati City, Davao Oriental
- o San Isidro, Davao Oriental
- o Tarragona, Davao Oriental

• November 9-13, 2015

- o Santa Ana, Cagayan
- o Santa Teresita, Cagayan
- o Sta. Praxedes, Cagayan
- o Camalaniugan, Cagayan
- o Buguey, Cagayan
- o Sanchez-Mira, Cagayan
- o Calatrava, Romblon
- o Looc, Romblon
- o Odiongan, Romblon
- o Santa Maria, Romblon
- o San Agustin, Romblon
- o Alburqueque, Bohol
- o Corella, Bohol
- o Maribojoc, Bohol
- o Baclayon, Bohol
- o Loboc, Bohol
- o Antiquera, Bohol
- o Surigao City, Surigao del Norte
- o Surigao del Norte Province
- o Mainit, Surigao del Norte
- o Socorro, Surigao del Norte
- o Gen. Luna, Surigao del Norte
- o Pilar, Surigao del Norte
- o Dapa, Surigao del Norte
- o Sta. Monica, Surigao del Norte

• November 16-20, 2015

- o Benguet Province
- o Tublay, Benguet
- o Kapangan, Benguet
- o Kibungan, Benguet
- o Bokod, Benguet
- o Atok, Benguet

December 14-17, 2015

- o San Francisco, Agusan del Sur
- o Bunawan, Agusan del Sur
- o Bislig City, Surigao del Sur
- Tandag City, Surigao del Sur
- o Tago, Surigao del Sur
- o Barobo, Surigao del Sur

D. COMMUNICATION AND ADVOCACY

1. Performance Challenge Fund Breakthrough Summit

The DILG, through the BLGD and in partnership with the Union of Local Authorities of the Philippines, successfully conducted the Performance Challenge Fund Breakthrough Summit on **December 3, 2015** at **Icon Hotel in Timog Avenue, Quezon City**. The Summit was attended by local chief executives and officials from several LGUs all over the country, and representatives from civil society organizations (CSOs), development partners, private sectors, and non-government organizations (NGOs).

"Continue to build a strong foundation of good local governance as we move forward in our PCF initiatives. For then, we can attain our common vision of continuing a meaningful devolution and bring good governance to our communities," said Usec. Austere A. Panadero, Undersecretary for Local Government, DILG.

The Summit tackled the LGUs' notable experiences in promoting good local governance and how they have successfully implemented their PCF projects. Emerging issues and concerns were also discussed to develop a flexible framework and strategic approaches.

Local chief executives from Tacurong City, Municipality of Pura, Tarlac, Municipality of Lubang, Occidental Mindoro and Agusan del Sur province discussed, demonstrated, and shared their best practices. Other PCF partners from ADB, AusAID, iCSC, ULAP and Microsoft shared thoughts and ideas regarding the Performance Challenge Fund.

2. Conduct of Revisiting the Performance Challenge Fund (PCF) Strategic Communication Plan and 2016 Action Planning Workshop

In order to amplify the awareness of various audiences on the Program, the Bureau of Local Government Development (BLGD) enlisted the assistance of Public Affairs and Communication Services (PACS) in organizing the Revisiting PCF Communication Plan and Action Planning Workshops from Nov. 23-25, 2015 at Icon Hotel in Quezon City.

The 3-day seminar was attended by PCF Regional Focal Persons and Regional Information Officers, and raised various issues and concerns that impact the implementation of the plans and activities set out during the last Strategic Communication Plan conducted for the PCF.

II. Status of the Projects

Table 5: Project Status Summary for CY 2010 – 2014

Region	Total No. of PCF Projects	No. of Completed Projects	% of Completed Projects	No. of On- Going Projects	% of On- Going Projects	No. of Not-Yet Started Projects
REGION 01 - ILOCOS REGION	328	307	94%	11	3%	10
REGION 02 - CAGAYAN VALLEY	217	215	99%	2	1%	0
REGION 03 - CENTRAL LUZON	173	171	99%	2	1%	0
CORDILLERA ADMINISTRATIVE REGION	105	100	95%	5	5%	0
REGION 04A - CALABARZON	190	167	88%	9	5%	14
REGION 04B - MIMAROPA	88	88	100%	0	0%	0
REGION 05 - BICOL REGION	103	96	93%	4	4%	3
NATIONAL CAPITAL REGION	1	0	0%	0	0%	1
REGION 06 - WESTERN VISAYAS	275	218	79%	55	20%	2
REGION 07 - CENTRAL VISAYAS	84	71	85%	8	10%	5
REGION 08 - EASTERN VISAYAS	35	21	60%	8	23%	6
REGION 09 - ZAMBOANGA PENINSULA	77	69	90%	6	8%	2
REGION 10 - NORTHERN Mindanao	87	81	93%	5	6%	1
REGION 11 - DAVAO REGION	113	94	83%	2	2%	17
REGION 12 - SOCCSKSARGEN	105	75	71%	2	2%	28
REGION 13 - CARAGA	192	164	85%	19	10%	9
AUTONOMOUS REGION IN MUSLIM MINDANAO	10	8	80%	0	0%	2
Total	2183	1945	89%	138	6%	100

Table 6: Distribution by Project Category (2010-2014)

PCF Category	Number of Projects	Percentage
Millennium Development Goals (MDG)	728	33%
Local Economic Development (LED)	1115	51%
Disaster Risk Reduction and Management (DRRM)	236	11%
Ecological Solid Waste Management (ESWM)	104	5%
TOTAL	2183	100%

Figure 3

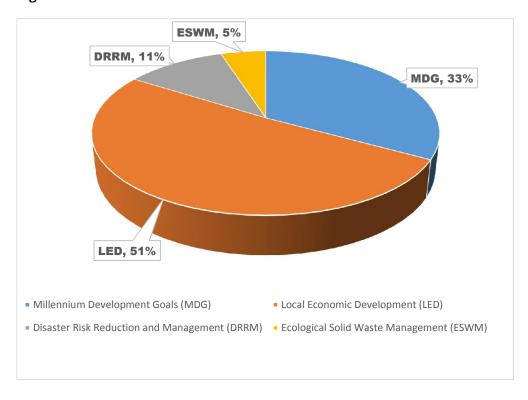


Table 7: Distribution by Project Category for CY 2010

PCF Category	Number of Projects	Percentage
Millennium Development Goals (MDG)	13	42%
Local Economic Development (LED)	14	45%
Disaster Risk Reduction and Management (DRRM)	3	10%
Ecological Solid Waste Management (ESWM)	1	3%
TOTAL	31	100%

Figure 4

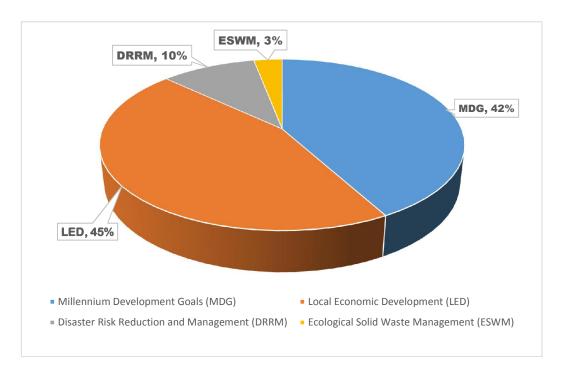


 Table 8: Project Status Summary for CY 2010

Region	Total No. of PCF Projects	No. of Completed Projects	Percentage of Completed Projects
REGION 01 - ILOCOS REGION	2	2	100%
REGION 02 - CAGAYAN VALLEY	2	2	100%
REGION 03 - CENTRAL LUZON	0	-	-
CORDILLERA ADMINISTRATIVE REGION	2	2	100%
REGION 04A - CALABARZON	2	2	100%
REGION 04B - MIMAROPA	0	0	0%
REGION 05 - BICOL REGION	3	3	100%
NATIONAL CAPITAL REGION	0	0	0%
REGION 06 - WESTERN VISAYAS	2	2	100%
REGION 07 - CENTRAL VISAYAS	4	4	100%
REGION 08 - EASTERN VISAYAS	2	2	100%
REGION 09 - ZAMBOANGA PENINSULA	2	2	100%
REGION 10 - NORTHERN MINDANAO	4	4	100%
REGION 11 - DAVAO REGION	1	1	100%
REGION 12 - SOCCSKSARGEN	0	0	0%
REGION 13 - CARAGA	4	4	100%
AUTONOMOUS REGION IN MUSLIM MINDANAO	1	1	100%
Total	31	31	100%

Table 9: Distribution by Project Category for CY 2011

PCF Category	Number of Projects	Percentage
Millennium Development Goals (MDG)	221	35%
Local Economic Development (LED)	304	49%
Disaster Risk Reduction and Management (DRRM)	63	10%
Ecological Solid Waste Management (ESWM)	38	6%
TOTAL	626	100%

^{**}Based on the data taken on the PCF Website as of January 04, 2016

Figure 5

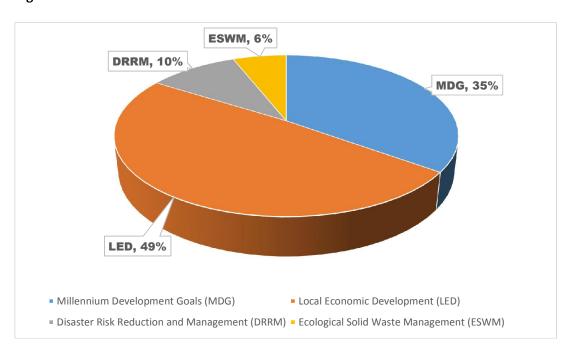


Table 10: Project Status Summary for CY 2011

Region	Total No. of PCF Projects	No. of Completed Projects	% of Completed Projects	No. of On- Going Projects	% of On- Going Projects	No. of Not-Yet Started Projects
REGION 01 - ILOCOS REGION	110	110	100%	0	0%	0
REGION 02 - CAGAYAN VALLEY	37	37	100%	0	0%	0
REGION 03 - CENTRAL LUZON	44	44	100%	0	0%	0
CORDILLERA ADMINISTRATIVE REGION	34	34	100%	0	0%	0
REGION 04A - CALABARZON	56	56	100%	0	0%	0
REGION 04B - MIMAROPA	25	25	100%	0	0%	0
REGION 05 - BICOL REGION	31	31	100%	0	0%	0
NATIONAL CAPITAL REGION	0	0	0%	0	0%	0
REGION 06 - WESTERN VISAYAS	104	104	100%	0	0%	0
REGION 07 - CENTRAL VISAYAS	16	15	94%	1	6%	0
REGION 08 - EASTERN VISAYAS	8	8	100%	0	0%	0
REGION 09 - ZAMBOANGA PENINSULA	26	26	100%	0	0%	0
REGION 10 - NORTHERN MINDANAO	33	33	100%	0	0%	0
REGION 11 - DAVAO REGION	15	15	100%	0	0%	0
REGION 12 - SOCCSKSARGEN	9	9	100%	0	0%	0
REGION 13 - CARAGA	73	73	100%	0	0%	0
AUTONOMOUS REGION IN MUSLIM MINDANAO	5	5	100%	0	0%	0
Total	626	625	100%	1	0%	0

^{**}Based on the data taken on the PCF Website as of January 04, 2016

Table 11: Distribution by Project Category for CY 2012

PCF Category	Number of Projects	Percentage
Millennium Development Goals (MDG)	349	47%
Local Economic Development (LED)	318	43%
Disaster Risk Reduction and Management (DRRM)	51	7%
Ecological Solid Waste Management (ESWM)	21	3%
TOTAL	739	100%

^{**}Based on the data taken on the PCF Website as of January 04, 2016

Figure 6

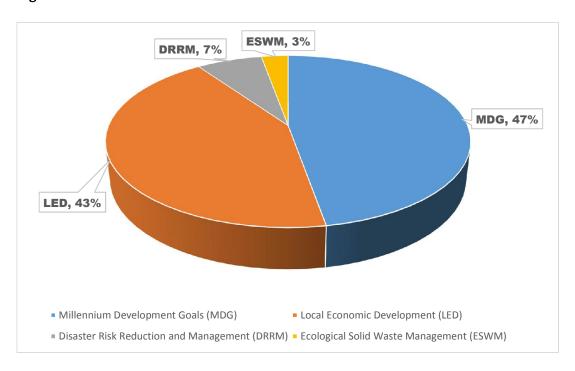


 Table 12: Project Status Summary for the CY 2012

Region	Total No. of PCF Projects	No. of Completed Projects	% of	No. of On- Going Projects	% of On- Going Projects	No. of Not-Yet Started Projects	% of Not- yet Started Projects
REGION 01 - ILOCOS REGION	93	93	100%	0	0%	0	0%
REGION 02 - CAGAYAN VALLEY	112	111	99%	1	1%	0	0%
REGION 03 - CENTRAL LUZON	103	101	98%	2	2%	0	0%
CORDILLERA ADMINISTRATIVE REGION	23	23	100%	0	0%	0	0%
REGION 04A - CALABARZON	60	58	97%	2	3%	0	0%
REGION 04B - MIMAROPA	35	35	100%	0	0%	0	0%
REGION 05 - BICOL REGION	15	15	100%	0	0%	0	0%
NATIONAL CAPITAL REGION	1	0	0%	0	0%	1	100%
REGION 06 - WESTERN VISAYAS	72	72	100%	0	0%	0	0%
REGION 07 - CENTRAL VISAYAS	7	5	71%	0	0%	2	29%
REGION 08 - EASTERN VISAYAS	13	7	54%	5	38%	1	8%
REGION 09 - ZAMBOANGA PENINSULA	22	21	95%	1	5%	0	0%
REGION 10 - NORTHERN MINDANAO	21	20	95%	1	5%	0	0%
REGION 11 - DAVAO REGION	63	59	94%	1	2%	3	5%
REGION 12 - SOCCSKSARGEN	53	52	98%	0	0%	1	2%
REGION 13 - CARAGA	44	44	100%	0	0%	0	0%
AUTONOMOUS REGION IN MUSLIM MINDANAO	2	0	0%	0	0%	2	0%
Total	739	716	97%	13	2%	10	1%

^{**}Based on the data taken on the PCF Website as of January 04, 2016

 Table 13: Distribution by Project Category for CY 2013

PCF Category	Number of Projects	Percentage
Millennium Development Goals (MDG)	117	17%
Local Economic Development (LED)	435	62%
Disaster Risk Reduction and Management (DRRM)	113	16%
Ecological Solid Waste Management (ESWM)	39	5%
TOTAL	704	100%

^{**}Based on the data taken on the PCF Website as of January 04, 2016

Figure 7

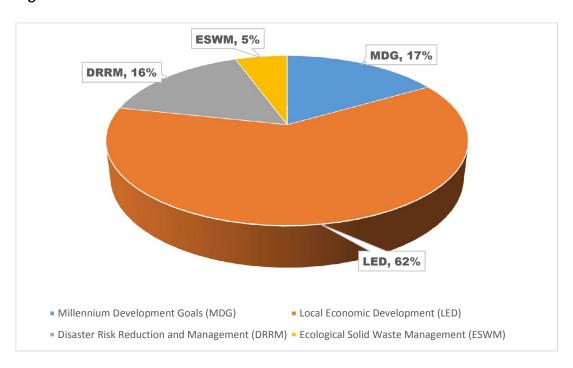


Table 14: Project Status Summary for CY 2013

Region	Total No. of PCF Projects		% of	No. of On- Going Projects	% of On- Going Projects	No. of Not-Yet Started Projects	% of Not- yet Started Projects
REGION 01 - ILOCOS REGION	96	96	100%	0	0%	0	0%
REGION 02 - CAGAYAN VALLEY	66	65	98%	1	2%	0	0%
REGION 03 - CENTRAL LUZON	26	26	100%	0	0%	0	0%
CORDILLERA ADMINISTRATIVE REGION	46	41	89%	5	11%	0	0%
REGION 04A - CALABARZON	72	51	71%	7	10%	14	19%
REGION 04B - MIMAROPA	28	28	100%	0	0%	0	0%
REGION 05 - BICOL REGION	50	46	92%	4	8%	0	0%
NATIONAL CAPITAL REGION	0	0	0%	0	0%	0	0%
REGION 06 - WESTERN VISAYAS	97	40	41%	55	57%	2	2%
REGION 07 - CENTRAL VISAYAS	57	47	82%	7	12%	3	5%
REGION 08 - EASTERN VISAYAS	12	4	33%	3	25%	5	42%
REGION 09 - ZAMBOANGA PENINSULA	27	20	74%	5	19%	2	7%
REGION 10 - NORTHERN MINDANAO	29	24	83%	4	14%	1	3%
REGION 11 - DAVAO REGION	20	19	95%	1	5%	0	0%
REGION 12 - SOCCSKSARGEN	16	14	88%	2	13%	0	0%
REGION 13 - CARAGA	60	41	68%	17	28%	2	3%
AUTONOMOUS REGION IN MUSLIM MINDANAO	2	2	100%	0	0%	0	0%
Total	704	564	80%	111	16%	29	4%

^{**}Based on the data taken on the PCF Website as of January 04, 2016

Table 15: Distribution by Project Category for CY 2014

PCF Category	Number of Projects	Percentage		
Millennium Development Goals (MDG)	28	34%		
Local Economic Development (LED)	44	53%		
Disaster Risk Reduction and Management (DRRM)	6	7%		
Ecological Solid Waste Management (ESWM)	5	6%		
TOTAL	83	100%		

^{**}Based on the data taken on the PCF Website as of January 04, 2016. This only represents the partial number of Projects for 2014 PCF.

Figure 8

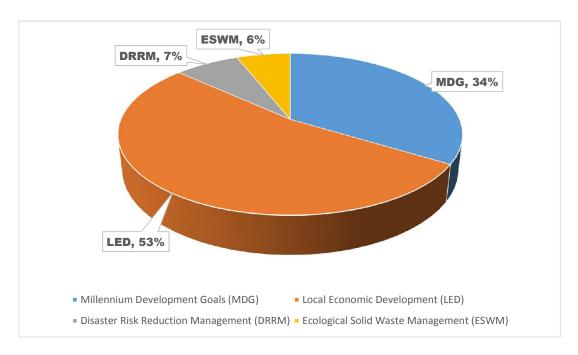


Table 16: Project Status Summary for CY 2014

Region	Total No. of PCF Projects	No. of Completed Projects	% of Completed Projects	No. of On- Going Projects	% of On- Going Projects	No. of Not-Yet Started Projects	% of Not- yet Started Projects
REGION 01 - ILOCOS REGION	27	6	20%	11	37%	10	33%
REGION 02 - CAGAYAN VALLEY	0	0	0%	0	0%	0	0%
REGION 03 - CENTRAL LUZON	0	0	0%	0	0%	0	0%
CORDILLERA ADMINISTRATIVE REGION	0	0	0%	0	0%	0	0%
REGION 04A - CALABARZON	0	0	0%	0	0%	0	0%
REGION 04B - MIMAROPA	0	0	0%	0	0%	0	0%
REGION 05 - BICOL REGION	4	1	13%	0	0%	3	38%
NATIONAL CAPITAL REGION	0	0	0%	0	0%	0	0%
REGION 06 - WESTERN VISAYAS	0	0	0%	0	0%	0	0%
REGION 07 - CENTRAL VISAYAS	0	0	0%	0	0%	0	0%
REGION 08 - EASTERN VISAYAS	0	0	0%	0	0%	0	0%
REGION 09 - ZAMBOANGA PENINSULA	0	0	0%	0	0%	0	0%
REGION 10 - NORTHERN MINDANAO	0	0	0%	0	0%	0	0%
REGION 11 - DAVAO REGION	14	0	0%	0	0%	14	88%
REGION 12 - SOCCSKSARGEN	27	0	0%	0	0%	27	93%
REGION 13 - CARAGA	11	2	14%	2	14%	7	50%
AUTONOMOUS REGION IN MUSLIM MINDANAO	0	0	0%	0	0%	0	0%
Total	83	9	11%	13	16%	61	73%

^{**}Based on the data taken on the PCF Website as of January 04, 2016