



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of the Interior and Local Government

OUTPUTS	DEPARTMENT BUDGET FY 2016 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>						
Local Government Capacity Development and Performance Oversight and Incentive and Awards Services	Php3,552.023	Number of LGUs provided with technical assistance	100% All LGUs including ARMM	1,665 LGUs	1,674 LGUs	101%
		Number of LGUs assessed on Seal of Good Local Governance (SGLG)	SGLG Assessment Postponed	1,653 PCMs	1,672 PCMs	101%
		Percentage of LGUs that passed the Seal of Good Local Governance (SGLG)	SGLG Assessment Postponed	5% increase (267 LGUs)	20.5% increase (306 LGUs)	410%
		Number of LGUs provided with incentives for good governance performance	95% of qualified LGUs(254)	20% of qualified 306 LGUs or 61 LGUs	32% 97 LGUs	160%
		Number of LGUs provided with TA in accordance to set timeliness	100% all target LGUs excluding ARMM	100% All target 1,674 LGUs	100% All target 1,674 LGUs	100%
<b>STO and GASS</b>						
SUPPORT TO OPERATIONS	Php407.64	Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Percentage of policies, guidelines and standards in support to program/project implementation issued and implemented	100%	100%	100%	100%
		Percentage of program/project implementation reports submitted within the prescribed period (every 10th day of the ensuing month of each quarter)	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php616.333	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	81% Php10,656,438,000 Php13,083,321,000	100%	85% Php14,129,657,000 Php16,665,508,000	85%
		Disbursements BUR Ratio of total disbursement to total obligations.	81% Php8,615,352,000 Php10,656,438,000	100%	78% Php8,890,515,000 Php11,430,654,000	78%
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
		COA Financial Reports	100%	100%	100%	100%
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	0%	0%		

Source: Agency Form A/A-1; Assessment of DBM BMB-D