

UPDATED ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment
Additional Requirements - No. 3

FORM A

Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT Central Office
Address: DILG-NAPOLCOM.Center, EDSA Corner Quezon Avenue, West Triangle, Quezon City

Contact Person: **LESLIE B. CAÑAFRANCA**
Position: Chief, Procurement Section, GSD/AS
Telephone/Fax No. 926-6256

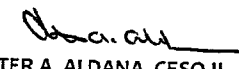
Item & Specifications	End-User	Unit of Measure	QUANTITY REQUIREMENT																** PS Price Catalogue as of July 31, 2014	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																				
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM; with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 1.4 or above, with USB 3.0 cable and product guide	OASecUnico	piece					3											3	3,092.96	9,278.88
TOTAL CASH REQUIREMENT:																				
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL):																				9,278.88
APPROVED BUDGET REQUIREMENT:																				927.88
																				10,206.76

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Submitted by:


LESLIE B. CAÑAFRANCA
Chief, Procurement Section, GSD/AS


Funds Available:


ESTER A. ALDANA, CESO II
Assistant Secretary
1000 10000

Recommending Approval:


ATTY. MA. PERPETUA B. UNICO
Chairperson, Central Office BAC

APPROVED:


ATTY. EDWIN R. ENRILE
Undersecretary