DILG - OSEC
FY 2018 PERFORMANCE TARGETS (PER GAA)

DILG – OSEC FY 2018 PERFORMANCE INFORMATION

Organizational Outcomes (OOs) / Performance Indicators (PIs)	Baseline	2018 Targets
Local Governance Improved		
LOCAL GOVERNMENT EMPOWERMENT PROGRAM		
<u>Outcome Indicator:</u>		
- Percentage of assisted LGUs that are implementing relevant policies, plans, programs/projects and/or systems on various governance areas	1,653 PCMs	50%
<u>Output Indicators:</u>		
- Number of LGUs provided with pertinent capacity-building / TA services on various governance areas	1,653 PCMs	1,653 PCMs
- Number of LGUs provided with financial support for the implementation of programs/projects for local government development	306 municipalities	307 municipalities

DILG – OSEC FY 2018 PERFORMANCE INFORMATION

Organizational Outcomes (OOs) / Performance Indicators (PIs)	Baseline	2018 Targets
Local Governance Improved		
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		
Outcome Indicators:		
- Percentage of LGUs that consistently receive awards / incentives for good local governance	1,653 PCMs	10%
- Percentage of LGUs that passed the criteria for good governance	1,653 PCMs	20%
Output Indicators:		
- Number of LGUs provided with recognition / incentives in accordance to set timelines	306 municipalities	All SGLG / PCF passers
- Number of LGUs assessed on good local governance	1,653 PCMs	1,653 (incl. 61 PCMs in ARMM)