



DILG - OSEC
FY 2017 PERFORMANCE TARGETS
(PER GAA)



ORGANIZATIONAL OUTCOMES

Organizational Outcomes (OOs) / Performance Indicators (PIs)	Baseline	2017 Targets
Transparency and accountability of all LGUs sustained ➤ % of LGUs fully complying with the Full Disclosure Policy	1,615 LGUs	75% of provinces, cities and municipalities
LGU capacity to prepare and build resiliency to disasters and adapt to climate change enhanced ➤ % of LGUs with plans, policies, programs and projects on Disaster Risk Reduction and Management (DRRM) and Climate Change Adaptation (CCA)		5% increase in the no. of LGUs (from the previous year)
LGU capacity to be business friendly and competitive enhanced ➤ % of LGUs with plans, policies, programs and projects that improve competitiveness		10% increase in the no. of LGUs (from the previous year)
LGU capacity to develop and implement social protection and security mechanisms for local communities, especially the marginalized and vulnerable groups enhanced ➤ % of LGUs with plans, policies, programs and projects for poverty reduction, social protection and security of local communities		10% increase in the no. of LGUs (from the previous year)



MAJOR FINAL OUTPUT

MAJOR FINAL OUTPUT / PERFORMANCE INDICATORS	2017 Targets
MFO: LG CAPACITY DEVELOPMENT AND PERFORMANCE OVERSIGHT AND INCENTIVE AND AWARDS SERVICES	
➤ Number of LGUs provided with technical assistance	1,665 LGUs
➤ Number of LGUs assessed on Seal of Good Local Governance (SGLG)	1,653 LGUs
➤ % of LGUs that passed the Seal of Good Local Governance	5% increase
➤ Number of LGUs provided with incentives for good governance performance	20% of qualified LGUs
➤ Number of LGUs provided with TA in accordance to set timelines	All target LGUs