



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of the Interior and Local Government	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS							
Department of the Interior and Local Government - Office of the Secretary							
Local Government Capacity Development and Local Government Administrative Services			Number of persons trained		26,982 persons	331,475 persons	1229%
			Number of training days conducted		3-4 days	3-4 days	100%
			Percentage training course attended that rate the training as satisfactory or better		50%	98.30%	197%
			Percentage of LGUs conferred with the Seal of Good Local Governance (SGLG)		100%	100%	100%
			Percentage of training days commenced according to initial schedule		100%	100%	100%
Bureau of Fire Protection							
Ecosystem Management Services			Fire Prevention Services				
			Percentage of buildings/ establishments inspected out of the total number of buildings and establishments	81.44%	87%	99.98%	115%
			Number of Fire Safety Inspection Certificate (FSIC) - rated buildings or structures		86%	98.97%	115%
			Number of buildings/ structures inspected within the prescribed timeframe (3 1/2 days) from the receipt of Mission Order by the Fire Safety Inspector (FSI)		80%	83.20%	104%
			Fire suppression and Investigation Services				
			Number of fire and related emergency/rescue calls responded nationwide		13,397 emergency calls	12,246 emergency calls	91%
		Percentage of fire calls with low level of alarm (up to 3rd alarm) out of the total number of fire calls responded		86%	89%	103%	
		Percentage of fire calls responded within 5-7 minutes and emergency medical services and rescue calls within 10 mins. In NCR		87%	85%	98%	
Bureau of Jail Management and Penology							
Inmates Safekeeping and Development Services			Percentage of inmates benefitting from welfare and development services	72%	70%	79%	112%
			Improved safekeeping efficiency reduction in the number of escape incidents	99.89%	100%	99.94%	99.94%
			Average percentage of inmates released within prescribed period	100% 53,370 out of 53,370	100%	100% 35,550 out of 35,550	100%
Local Government Academy							
Capacity Development Sector for Local Government Units and DILG Government Personnel			Number of Persons trained				
			LGUs		24,957	35,307	141%
			DILG	750	850	1,483	174%
			Percentage of training course attendees that rate the training as satisfactory or better				
			LGUs		90%	90%	100%
			DILG		90%	97.8%	109%
		Percentage of training days commenced according to initial training schedule		80%	84%	105%	

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National Police Commission								
The Department of the Interior and Local Government (DILG) promotes peace and order, ensures public safety, and strengthens the capability of local government units to effectively deliver basic services to the citizenry.	Policy Services		Number of plans and policies issued, updated and disseminated	56 plans and policies	60 plans and policies	63 plans and policies	105%	
			Number of stakeholders who rate NAPOLCOM plans and policy advisories as satisfactory or better		20% of 60	58% of 2,509	290%	
			Percentage of valid plans and policies updated, issued and disseminated within the last 3 years		85%	88%	104%	
	Policy Administration Services			Actual number of cases evaluated, investigated and adjudicated within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness of cases (NAB)	82%	52% 28 out of 54	54% 36 out of 66	104%
				Actual number of cases evaluated, investigated and adjudicated within prescribed reglementary period as a percentage of a total number of cases handled, categorized by seriousness of cases (RAB)	99%	90% 234 out of 260	91% 162 out of 178	101%
				Percentage of police officers with 2 or more recorded complaints against them from the public: Summary Dismissal Cases		30% 463 out of 1,544	1% 18 out of 1,544	197%
				Percentage of police officers with 2 or more recorded complaints against them from the public: Pre Charge Evaluation		45% 795 out of 1,767	1% 9 out of 1,767	198%
				Percentage of police officers with 2 or more recorded complaints against them from the public: Pre Charge Evaluation		45% 795 out of 1,767	1% 9 out of 1,767	198%
	Policy Benefits Fund Administration			Number of benefit claims acted upon	320 claims	100%	99.42%	99%
				Percentage of claims correctly paid in the last 2 years		100%	100%	100%
				Percentage of valid claims paid within 4 weeks from receipt of complete documents		60%	100%	167%
	Philippine National Police							
	Crime Prevention and Suppression Services			Number of foot and mobile patrols conducted	11,783,127 patrol conducted	12,372,283 patrol conducted	12,233,709 patrol conducted	99%
				Percentage change in crime rate	31.58%	30%	28%	93%
				Percentage of crime incidents responded within 15 minutes	98%	100%	99.98%	99.98%
Crime Investigation Services			Number of crime investigations undertaken	631,406 2,204 out of 20,436	629,258 2,134 out of 20,436	708,350 3,079 out of 21,992	113%	
			Percentage of most wanted persons/high value targets arrested	11% 2,204 out of 20,436	11% 2,134 out of 20,436	14% 3,079 out of 21,992	124%	
			Percentage of arrested persons within 30 days upon the receipt of the warrant of arrest	3.7% monthly arrest 34,985 out of 77,753 or 45%	5% monthly arrest	4.51% monthly arrest 39,409 out of 72,881 or 54.07%	90%	
Philippine Public Safety College								
Educational and Training Services			Number of DILG uniformed personnel (UP) trained	25,349 uniformed personnel	27,600 uniformed personnel	33,818 uniformed personnel	123%	
			Percentage of trainee who rate training courses as satisfactory or better	90%	81%	92%	114%	
			Percentage of training completed within specified time	100%	100%	100%	100%	
			Number of students trained (cadets)	1,090 cadets	1,090 cadets	1,008 cadets	92%	
			Percentage of students who rate training courses as satisfactory or better	90%	81%	91%	112%	



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			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
STO and GASS							
SUPPORT TO OPERATIONS			Number of PPSC key officers/ employees oriented on ISO 9001:2008 OMS		60 employees oriented	97 employees oriented	162%
			Percentage of LGA personnel with increased awareness and knowledge on ISO 9001:2008 OMS		80%	80%	100%
Budget Utilization Rate							
Obligations BUR - Ratio of total obligations to total release.							
DILG - OSEC				90%	60%	66%	
					Php4,529,442,000 Php7,589,656,000		
BFP				80%	15%	19%	
					Php741,034,000 Php4,953,090,000		
BJMP				94%	95%	101%	
					Php2,377,737,000 Php2,509,712,000		
LGA				95%	100%	105%	
					Php131,830,000 Php131,950,000		
NAPOLCOM				90%	96%	107%	
					Php151,215,000 Php157,202,000		
PNP				90%	72%	80%	
					Php7,863,354,000 Php10,894,718,000		
PPSC				80%	73%	91%	
					Php616,910,000 Php845,326,000		
Disbursements BUR - Ratio of total disbursement to total obligations.							
DILG - OSEC				90%	88%	98%	
					Php3,983,191,000 Php4,529,442,000		
BFP				80%	86%	108%	
					Php638,452,000 Php741,034,000		
BJMP				98%	96%	98%	
					Php2,279,431,000 Php2,377,737,000		
LGA				95%	99%	105%	
					Php130,986,000 Php131,830,000		
NAPOLCOM				90%	99%	109%	
					Php149,014,000 Php151,215,000		
PNP				90%	76%	84%	
					Php5,964,678,000 Php7,863,354,000		
PPSC				65%	100%	154%	
					Php616,910,000 Php616,910,000		
Submission to COA							
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
			Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%

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GENERAL ADMINISTRATIVE SUPPORT SERVICES