

ANNUAL PROCUREMENT PLAN - 2014
(Mandatory Services)

Office: DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Address: DILG-NAPOLCOM CENTER, EDSA Cor. Quezon Blvd., West Triangle Quezon City

Contact Person **CARINA S. CRUZ, DPA**
Position/Desg'n **Supervising Administrative Officer**

Description of Goods and Services	Mode of Procurement	Estimated Cost/ Approved Budget for the Contract (ABC)	PROCUREMENT SCHEDULE/MILESTONE OF ACTIVITIES			
			(1st Quarter)	(2nd Quarter)	(3rd quarter)	(4th Quarter)
1 RENTAL (Building) - Motorpool (at Matatag) (inclusive of tax)	Negotiated Proc.	470,400.00				
2 ELECTRICITY - Motorpool (at Matatag) (inclusive of tax) - Motorpool (at DILG-NAPOLCOM Bldg.) (inclusive of tax)	Negotiated Proc.	100,800.00 47,040,000.00				
2 WATER - Motorpool (at Matatag) (inclusive of tax) - Motorpool (at DILG-NAPOLCOM Bldg.) (inclusive of tax)	Negotiated Proc.	67,200.00 1,008,000.00				
4 JANITORIAL SERVICES - DILG-NAPOLCOM Bldg.	Negotiated Proc.	12,460,520.76				
Total Amount =		61,146,920.76				

Submitted by:

Funds Available:

Recommending Approval:

APPROVED:

J. Javarez
ATTY. JENITA JAVAREZ
OIC-Administrative Service

E. Aldana
ESTER A. ALDANA
Assistant Secretary
cont # 22

M. Gotis
MANUEL Q. GOTIS
Vice-Chairman, COBAC

R. Santos
ATTY. RAFAEL ANTONIO M. SANTOS
Undersecretary