

## INCOME AND EXPENDITURE PROFILE OF SELECTED BARANGAYS

IN PESO (PHP)

	HIGHLY URBANIZED CITY (HUC)						COMPONENT CITY (CC)				MUNICIPALITY (4TH CLASS)			
	BGY. BEL-AIR, MAKATI CITY (2012)		BGY. 8-A POBLACION DISTRICT, DAVAO CITY (2011)		BGY. 167, ZONE 15, DISTRICT 1, CALOOCAN CITY (2012)		BGY. AGUADO, TRECE MARTIREZ CITY (2010)		BGY. MAYAMOT, ANTIPOLO CITY *(2013) ON- GOING		BGY. POBLACION ORIENTAL, VALENCIA, BOHOL (2011)		BGY. PUNTA CRUZ, MARIBOJOC, BOHOL (2010)	
INCOME	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
LOCAL	7,200,301.10	6%	158,104.23	20%	401,000.00	19%	1,120,597.11	28%	3,500,000.00	50%	175,989.76	3648%	48,795.10	436%
RPT	126,886,152.38	87%	799,402.80	20%	2,132,696.86	13%			7,000,000.00	24%	4,824.52	0.4%	11,190.50	1%
IRA	10,932,987.00	8%	3,062,974.00	76%	13,374,325.00	84%	2,883,977.29	72%	18,560,741.00	64%	894,766.00	83%	758,084.00	93%
<b>TOTAL</b>	<b>145,019,440.48</b>		<b>4,020,481.03</b>		<b>15,908,021.86</b>		<b>4,004,574.40</b>		<b>29,060,741.00</b>		<b>1,075,580.28</b>		<b>818,069.60</b>	
<b>EXPENDITURES</b>														
PS (55%)	31,828,077.99		1,842,719.24		7,927,797.00		2,854,347.00		13,044,207.59		431,834.00		388,946.88	
MOOE (45%)			1,520,087.58				1,065,795.45		5,678,434.04		330,215.62			
SK (10%)	13,977,773.49				1,690,802.10								64,131.54	
CALAMITY FUND (5%)					795,401.05								31,065.77	
DEVT. FUND (20%)	1,638,441.26				2,674,865.00								98,907.40	
GAD (5%)					30,000.00									
OTHERS	91,426,331.31				2,789,156.71								114,498.00	
CAPITAL OUTLAY	16,816,828.27								201,907.37				31,000.00	
<b>TOTAL</b>	<b>155,687,452.32</b>		<b>3,362,806.82</b>		<b>15,908,021.86</b>		<b>3,920,142.45</b>		<b>18,924,549.00</b>		<b>762,049.62</b>		<b>728,549.59</b>	